

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline.
- Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the *Mentorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022*, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH - Butuan District Engineering Office
 Region: XII - CARAGA
 Address: PL. PALMA ST., BRGY.
DAGOHOY, BUTUAN CITY

Agency Code/UACS: P035
 Organization Type: NATIONAL GOVERNMENT AGENCY (NGA)

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	69	0	0	69	3,301.65	66	0	0	66	3,158.10	52	0	0	52	2,488.20	37	0	0	37	1,770.45	224	47.85	10,718.40
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	9	0	0	9	2,974.95	9	0	0	9	2,974.95	3	0	0	3	991.65	3	0	0	3	991.65	24	330.55	7,933.20
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	9	0	0	9	296.19	7	0	0	7	230.37	4	0	0	4	131.54	0	0	0	0	0.00	20	32.91	658.20
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	8	0	0	8	290.88	7	0	0	7	254.52	3	0	0	3	109.08	0	0	0	0	0.00	18	36.36	654.48
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	14	0	0	14	62.58	17	0	0	17	75.99	20	0	0	20	89.40	19	0	0	19	84.93	70	4.47	312.90
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	217	0	0	217	4,817.40	231	0	0	231	5,128.20	149	0	0	149	3,307.80	103	0	0	103	2,286.60	700	22.20	15,540.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	57	0	0	57	1,263.40	112	0	0	112	2,486.40	31	0	0	31	688.20	26	0	0	26	577.20	226	22.20	5,017.20
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	10	0	0	10	222.00	30	0	0	30	666.00	0	0	0	0	0.00	5	0	0	5	111.00	45	22.20	999.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	2	0	0	2	322.40	0	0	0	0	0.00	0	0	0	0	0.00	2	161.20	322.40
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	19	0	0	19	389.31	24	0	0	24	491.76	12	0	0	12	245.88	2	0	0	2	40.98	57	20.49	1,167.93
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	29	0	0	29	531.86	21	0	0	21	385.14	16	0	0	16	293.44	9	0	0	9	165.06	75	18.34	1,375.50

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	96.20	0.00	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131012-AP-A01	AIR FRESHENER, Aerosol type, 150g	can	21	0	0	21	1,714.44	36	0	0	36	2,939.04	22	0	0	22	1,796.08	11	0	0	11	896.04	90	81.64	7,347.60	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	2	0	0	2	272.48	7	0	0	7	953.68	0	0	0	0	0.00	1	0	0	1	136.24	10	136.24	1,362.40	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	2	0	0	2	45.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	22.78	45.56	
18	47131029-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	21	0	0	21	873.60	37	0	0	37	1,539.20	16	0	0	16	665.60	12	0	0	12	499.20	86	41.60	3,577.60	
19	47131005-CL-P01	CLEANSER, Scouring Powder, 350g	can	3	0	0	3	71.76	3	0	0	3	71.76	3	0	0	3	71.76	5	0	0	5	119.60	14	23.92	334.88	
20	47131011-DE-B02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131011-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	24	0	0	24	1,297.92	27	0	0	27	1,460.16	18	0	0	18	973.44	15	0	0	15	811.20	84	54.08	4,542.72	
22	47131003-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	25	0	0	25	3,497.25	30	0	0	30	4,196.70	17	0	0	17	2,378.13	15	0	0	15	2,098.35	87	139.89	12,170.43	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	1	0	0	1	27.64	2	0	0	2	55.28	1	0	0	1	27.64	1	0	0	1	27.64	5	27.64	138.20	
24	47131002-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131030-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	22	0	0	22	2,642.64	36	0	0	36	4,324.32	20	0	0	20	2,402.40	16	0	0	16	1,921.92	94	120.12	11,291.28	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	19	0	0	19	816.05	23	0	0	23	987.85	11	0	0	11	472.45	9	0	0	9	386.55	62	42.95	2,662.90	
27	47121004-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	1	0	0	1	2,288.00	1	0	0	1	2,288.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,288.00	4,576.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	2	0	0	2	249.60	2	0	0	2	249.60	0	0	0	0	0.00	0	0	0	0	0.00	4	124.80	499.20	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	5	0	0	5	612.55	2	0	0	2	245.02	4	0	0	4	490.04	1	0	0	1	122.51	12	122.51	1,470.12	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	14	0	0	14	743.96	25	0	0	25	1,328.50	14	0	0	14	743.96	11	0	0	11	584.54	64	53.14	3,400.96	
31	47131602-SC-W01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	2	0	0	2	115.86	0	0	0	0	0.00	2	0	0	2	115.86	4	57.93	231.72	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	45	0	0	45	6,481.80	35	0	0	35	5,041.40	23	0	0	23	3,312.92	38	0	0	38	5,473.52	141	144.04	20,309.64	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	4	0	0	4	127.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	31.91	127.64	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	12	0	0	12	346.92	11	0	0	11	318.01	4	0	0	4	115.64	0	0	0	0	0.00	27	28.91	780.57	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
FACE MASK																											
36	42131713-SM-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
FILMS																											
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	2	0	0	2	477.08	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	238.54	477.08	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCPC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
FLAG OR ACCESSORIES																											
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	6	0	0	6	1,709.04	0	0	0	0	0.00	6	0	0	6	1,709.04	12	284.84	3,418.88	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (m of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
FURNITURE AND FURNISHINGS																										
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	12	0	0	12	4,168.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	347.41	4,168.92
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	12	0	0	12	14,976.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1,248.00	14,976.00
HEATING AND VENTILATION AND AIR CIRCULATION																										
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.06	0.00
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201027-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	3	0	0	3	8,377.20	6	0	0	6	16,754.40	0	0	0	0	0.00	0	0	0	0	0.00	9	2,792.40	25,131.60
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00
56	43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	4	0	0	4	599.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	149.76	599.04
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,109.92	0.00
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	12	0	0	12	907.32	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	75.61	907.32
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	10	0	0	10	2,058.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	205.82	2,058.20
MANUFACTURING COMPONENTS AND SUPPLIES																										
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	9	0	0	9	636.48	7	0	0	7	495.04	6	0	0	6	424.32	4	0	0	4	282.88	26	70.72	1,838.72
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	67.65	3	0	0	3	67.65	6	22.55	135.30
64	31151804-SW-S01	STAPLE WIRE, standard	box	40	0	0	40	950.40	54	0	0	54	1,283.04	36	0	0	36	855.36	34	0	0	34	807.84	164	23.76	3,896.64
65	31201502-TA-E01	TAPE, electrical	roll	15	0	0	15	291.75	2	0	0	2	38.90	0	0	0	0	0.00	0	0	0	0	0.00	17	19.45	330.65
66	31201503-TA-M01	TAPE, masking, 24mm	roll	12	0	0	12	742.56	7	0	0	7	433.16	2	0	0	2	123.76	2	0	0	2	123.76	23	61.08	1,423.24
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	19	0	0	19	2,302.04	19	0	0	19	2,302.04	14	0	0	14	1,696.24	14	0	0	14	1,696.24	66	121.16	7,996.56
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	7	0	0	7	156.52	7	0	0	7	156.52	2	0	0	2	44.72	2	0	0	2	44.72	18	22.36	402.48
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	75	0	0	75	838.50	63	0	0	63	704.34	51	0	0	51	570.18	50	0	0	50	559.00	239	11.18	2,672.02
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	16	0	0	16	361.12	16	0	0	16	361.12	11	0	0	11	248.27	11	0	0	11	248.27	54	22.57	1,218.78
71	31151507-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (m of 30 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	7	0	0	7	103.74	5	0	0	5	74.10	0	0	0	0	0.00	0	0	0	0	0.00	12	14.82	177.04	
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00	
75	44101807-CA-C01	CALCULATOR, Compact	unit	4	0	0	4	1,064.96	6	0	0	6	1,597.44	1	0	0	1	266.24	0	0	0	0	0.00	11	266.24	2,928.64	
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	1	0	0	1	32.97	1	0	0	1	32.97	1	0	0	1	32.97	0	0	0	0	0.00	3	32.97	98.91	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	27	0	0	27	235.44	33	0	0	33	287.76	26	0	0	26	226.72	23	0	0	23	200.56	109	8.72	950.48	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	38	0	0	38	560.50	33	0	0	33	486.75	28	0	0	28	413.00	28	0	0	28	413.00	127	14.75	1,873.25	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	38	0	0	38	971.28	39	0	0	39	996.84	35	0	0	35	894.60	34	0	0	34	869.04	146	25.56	3,731.76	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	39	0	0	39	2,185.56	45	0	0	45	2,821.80	34	0	0	34	1,905.36	28	0	0	28	1,569.12	146	56.04	6,181.04	
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	182	0	0	182	2,098.46	167	0	0	167	1,925.51	118	0	0	118	1,360.54	223	0	0	223	2,571.19	690	11.53	7,855.70	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00	
83	44111515-DF-B01	DATA FILE BOX	piece	53	0	0	53	4,091.60	45	0	0	45	3,474.00	31	0	0	31	2,393.20	23	0	0	23	1,775.60	152	77.20	11,734.40	
84	44122011-DF-P01	DATA FOLDER	piece	5	0	0	5	343.20	45	0	0	45	3,088.80	45	0	0	45	3,088.80	0	0	0	0	0.00	95	68.64	6,520.80	
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	3	0	0	3	1,361.88	1	0	0	1	453.96	1	0	0	1	453.96	0	0	0	0	0.00	5	453.96	2,269.80	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	1	0	0	1	764.40	0	0	0	0	0.00	0	0	0	0	0.00	2	764.40	1,528.80	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	2	0	0	2	1,961.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	980.72	1,961.44	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	3	0	0	3	2,215.20	2	0	0	2	1,476.80	1	0	0	1	738.40	0	0	0	0	0.00	6	738.40	4,430.40	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	20	0	0	20	609.80	10	0	0	10	304.90	0	0	0	0	0.00	30	30.49	914.70	
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	3	0	0	3	1,297.56	4	0	0	4	1,730.08	0	0	0	0	0.00	1	0	0	1	432.52	8	432.52	3,460.16	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122110-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	2	0	0	2	189.28	2	0	0	2	189.28	1	0	0	1	94.64	0	0	0	0	0.00	5	94.64	473.20	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	5	0	0	5	426.00	5	0	0	5	426.00	5	0	0	5	426.00	0	0	0	0	0.00	15	85.20	1,278.00	
96	44122010-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	22	0	0	22	244.86	32	0	0	32	356.16	5	0	0	5	55.65	10	0	0	10	111.30	69	11.13	767.97	
97	44122010-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	40	0	0	40	569.20	20	0	0	20	284.60	0	0	0	0	0.00	60	14.23	853.80	
98	44122011-FO-P01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
99	44122011-FO-P02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	7	0	0	7	1,312.78	5	0	0	5	837.70	1	0	0	1	187.54	0	0	0	0	0.00	13	187.54	2,438.02	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	7	0	0	7	1,669.99	7	0	0	7	1,669.99	0	0	0	0	0.00	0	0	0	0	0.00	14	238.57	3,339.98	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	1	0	0	1	952.64	4	952.64	3,810.56	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	2	0	0	2	578.24	1	0	0	1	289.12	1	0	0	1	289.12	1	0	0	1	289.12	5	289.12	1,445.60	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	1	0	0	1	333.26	1	0	0	1	333.26	1	0	0	1	333.26	1	0	0	1	333.26	4	333.26	1,333.04	
105	44122000-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	18	0	0	18	1,135.98	18	0	0	18	1,135.98	7	0	0	7	441.77	10	0	0	10	631.10	53	63.11	3,344.83	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	18	0	0	18	659.88	26	0	0	26	953.16	18	0	0	18	659.88	13	0	0	13	476.58	75	36.66	2,749.50	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
108	44121708-MP-B01	MARKER, Permanent, Black	piece	25	0	0	25	186.75	32	0	0	32	239.04	16	0	0	16	119.52	11	0	0	11	82.17	84	7.47	627.48	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	20	0	0	20	149.40	6	0	0	6	44.82	11	0	0	11	82.17	1	0	0	1	7.47	38	7.47	283.86	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	10	0	0	10	74.70	5	0	0	5	37.35	5	0	0	5	37.35	0	0	0	0	0.00	20	7.47	149.40	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	7	0	0	7	67.55	6	0	0	6	57.90	6	0	0	6	57.90	6	0	0	6	57.90	25	9.65	241.25	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	42	0	0	42	370.44	34	0	0	34	299.88	24	0	0	24	211.68	24	0	0	24	211.68	124	8.82	1,093.68	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	44	0	0	44	606.32	32	0	0	32	440.96	24	0	0	24	330.72	26	0	0	26	358.28	126	13.78	1,736.28	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	16	0	0	16	332.64	29	0	0	29	602.91	14	0	0	14	291.06	14	0	0	14	291.06	73	20.79	1,517.67	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	3	0	0	3	638.61	4	0	0	4	851.48	1	0	0	1	212.87	0	0	0	0	0.00	8	212.87	1,702.96	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	13	0	0	13	1,960.40	6	0	0	6	904.80	6	0	0	6	904.80	2	0	0	2	301.60	27	150.80	4,071.60	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	2	0	0	2	548.46	2	0	0	2	548.46	1	0	0	1	274.23	4	0	0	4	1,096.92	9	274.23	2,468.07	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	12	0	0	12	1,622.40	7	0	0	7	946.40	4	0	0	4	540.80	1	0	0	1	135.20	24	135.20	3,244.80	
122	44121905-SP-P01	STAMP PAD, felt	piece	15	0	0	15	598.80	11	0	0	11	439.12	0	0	0	0	0.00	2	0	0	2	79.84	28	39.92	1,117.76	
123	44121618-S5-S01	SCISSORS, symmetrical or asymmetrical	pair	9	0	0	9	300.33	7	0	0	7	233.89	0	0	0	0	0.00	3	0	0	3	100.11	19	33.37	634.03	
124	44121615-ST-S01	STAPLER, standard type	piece	7	0	0	7	1,019.20	4	0	0	4	582.40	3	0	0	3	436.80	1	0	0	1	145.60	15	145.60	2,184.00	
125	44121615-ST-B01	STAPLER, heavy duty (blender type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	2	0	0	2	55.74	6	0	0	6	167.22	1	0	0	1	27.87	1	0	0	1	27.87	10	27.87	278.70	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	10	0	0	10	728.00	8	0	0	8	582.40	0	0	0	0	0.00	6	0	0	6	436.80	24	72.00	1,747.20	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	2	0	0	2	167.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	83.72	167.44	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	55	0	0	55	2,038.30	17	0	0	17	630.02	31	0	0	31	1,148.86	16	0	0	16	592.96	119	37.06	4,410.14	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	25	0	0	25	1,482.00	17	0	0	17	1,007.76	22	0	0	22	1,304.16	5	0	0	5	296.40	69	59.28	4,090.32	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	25	0	0	25	1,300.00	20	0	0	20	1,040.00	20	0	0	20	1,040.00	18	0	0	18	936.00	83	52.00	4,316.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	12	0	0	12	144.48	3	0	0	3	36.12	0	0	0	0	0.00	15	12.04	180.60	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	405	0	0	405	67,088.25	417	0	0	417	69,076.05	310	0	0	310	51,351.50	235	0	0	235	38,927.75	1,367	165.65	226,443.55	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	83	0	0	83	15,701.94	131	0	0	131	24,782.58	54	0	0	54	10,215.72	33	0	0	33	6,242.94	301	189.18	56,943.18	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.74	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
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143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91	0.00	
144	14111531-PP-R01	PAD PAPER, ruled	pad	3	0	0	3	64.59	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	21.53	64.59	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	38	0	0	38	2,371.20	32	0	0	32	1,996.80	39	0	0	39	2,433.60	23	0	0	23	1,435.20	132	62.40	8,236.80	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	55	0	0	55	5,720.00	64	0	0	64	6,656.00	40	0	0	40	4,160.00	24	0	0	24	2,496.00	183	104.00	19,032.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	9	0	0	9	304.20	20	0	0	20	676.00	15	0	0	15	507.00	21	0	0	21	709.80	65	33.80	2,197.00	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	33	0	0	33	2,048.56	35	0	0	35	3,021.20	37	0	0	37	3,193.84	29	0	0	29	2,503.28	134	86.32	11,566.88	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-501	LIQUID HAND SANITIZER, 500mL	bottle	3	0	0	3	242.55	2	0	0	2	161.70	0	0	0	0	0.00	0	0	0	0	0.00	5	80.85	404.25	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	23	0	0	23	3,205.28	15	0	0	15	2,090.40	13	0	0	13	1,811.68	10	0	0	10	1,393.60	61	139.36	8,500.96	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	4	0	0	4	148.04	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	37.21	148.04	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,947.20	0.00	
2	44103109-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	5	0	0	5	5,891.60	5	0	0	5	5,891.60	5	0	0	5	5,891.60	5	0	0	5	5,891.60	20	1,178.32	23,566.40	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	10	0	0	10	8,923.20	10	0	0	10	8,923.20	10	0	0	10	8,923.20	10	0	0	10	8,923.20	40	892.32	35,692.80	
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	35	0	0	35	8,736.00	34	0	0	34	8,486.40	21	0	0	21	5,241.60	29	0	0	29	7,238.40	119	249.60	29,702.40	
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	11	0	0	11	2,745.60	15	0	0	15	3,744.00	12	0	0	12	2,995.20	15	0	0	15	3,744.00	53	249.60	13,228.80	
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	11	0	0	11	2,745.60	15	0	0	15	3,744.00	12	0	0	12	2,995.20	15	0	0	15	3,744.00	53	249.60	13,228.80	
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	11	0	0	11	2,745.60	15	0	0	15	3,744.00	12	0	0	12	2,995.20	15	0	0	15	3,744.00	53	249.60	13,228.80	
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	652.80	0.00	
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.32	0.00	
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00	
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00	

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH565A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	2	0	0	2	1,965.60	0	0	0	0	0.00	0	0	0	0	0.00	2	982.80	1,965.60
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	2	0	0	2	1,965.60	0	0	0	0	0.00	0	0	0	0	0.00	2	982.80	1,965.60
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	2	0	0	2	1,965.60	0	0	0	0	0.00	0	0	0	0	0.00	2	982.80	1,965.60
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	8	0	0	8	10,358.40	0	0	0	0	0.00	0	0	0	0	0.00	8	1,294.80	10,358.40
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	3	0	0	3	4,018.56	3	0	0	3	4,018.56	3	0	0	3	4,018.56	3	0	0	3	4,018.56	12	1,339.52	16,074.24
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	8	0	0	8	10,716.16	3	0	0	3	4,018.56	3	0	0	3	4,018.56	3	0	0	3	4,018.56	17	1,339.52	22,771.04
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	3	0	0	3	4,018.56	3	0	0	3	4,018.56	3	0	0	3	4,018.56	3	0	0	3	4,018.56	12	1,339.52	16,074.24
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	6	0	0	6	10,907.52	7	0	0	7	12,725.44	6	0	0	6	10,907.52	7	0	0	7	12,725.44	26	1,817.92	47,265.92

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015006)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,557.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,554.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30.06.2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,756.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (m of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	5	0	0	5	18,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,744.00	18,720.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,434.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,936.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00
SOFTWARE																										
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																										
		COMMON OFFICE SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Archive Folder with Binder Blue 3"	piece	142	0	0	142	26,980.00	230	0	0	230	43,700.00	55	0	0	55	10,450.00	55	0	0	55	10,450.00	482	190.00	91,500.00
		Ballpen, Black	box	48	0	0	48	3,775.20	65	0	0	65	5,112.25	20	0	0	20	1,573.00	18	0	0	18	1,415.70	151	78.65	11,876.15
		Paper Fastener Plastic	box	3	0	0	3	203.49	3	0	0	3	203.49	3	0	0	3	203.49	3	0	0	3	203.49	12	67.83	813.96

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
		Staple Wire (Copper)	box	15	0	0	15	1,375.05	5	0	0	5	458.35	5	0	0	5	458.35	5	0	0	5	458.35	30	91.67	2,750.10
		Tape, Double Sided, without foam 1"	roll	21	0	0	21	1,200.36	21	0	0	21	1,200.36	16	0	0	16	914.56	16	0	0	16	914.56	74	\$7.16	4,229.04
		Sticker Paper, White 8.5" x 13" Long	pack	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	8	250.00	2,000.00
		Sign Pen, Green	piece	48	0	0	48	1,764.64	5	0	0	5	185.90	0	0	0	0	0.00	0	0	0	0	0.00	53	37.18	1,970.54
		Toilet, Tissue, 3 ply, 8 roll/pack	pack	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	5	0	0	5	1,250.00	20	250.00	5,000.00
		Ballpen, Black 12's/box	box	20	0	0	20	1,900.00	18	0	0	18	1,710.00	14	0	0	14	1,330.00	14	0	0	14	1,330.00	66	95.00	6,270.00
		File Folder Cardboard Divider, colored, A4 10's/pack	pack	10	0	0	10	1,050.00	10	0	0	10	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	20	105.00	2,100.00
		Elmer's Glue, 500ml	bottle	2	0	0	2	180.00	2	0	0	2	180.00	0	0	0	0	0.00	0	0	0	0	0.00	4	90.00	360.00
		11 Hole Loose View Binder Refill, A4-S, 20's/pack	pack	26	0	0	26	7,540.00	26	0	0	26	7,540.00	11	0	0	11	3,190.00	6	0	0	6	1,740.00	69	290.00	20,010.00
		Paper Fastener, Plastic	box	4	0	0	4	280.00	4	0	0	4	280.00	0	0	0	0	0.00	0	0	0	0	0.00	8	70.00	560.00
		Photopaper, High GSM, A4, Glossy 10's/pack	pack	34	0	0	34	3,400.00	22	0	0	22	2,200.00	29	0	0	29	2,900.00	14	0	0	14	1,400.00	99	100.00	9,900.00
		Post-It Sign Here, Sticky Notes, 5 pads/set	set	32	0	0	32	2,240.00	25	0	0	25	1,750.00	19	0	0	19	1,330.00	18	0	0	18	1,260.00	94	70.00	6,580.00
		PVC Cover, A4, 100's/pack	pack	3	0	0	3	2,850.00	2	0	0	2	1,900.00	2	0	0	2	1,900.00	1	0	0	1	950.00	8	950.00	7,600.00
		Sign Pen, black, liquid/gel, 0.5 needle tip, black	piece	74	0	0	74	3,330.00	44	0	0	44	1,980.00	24	0	0	24	1,080.00	24	0	0	24	1,080.00	166	45.00	7,470.00
		Sign Pen, black, liquid/gel, 0.5 needle tip, black, G-TEC C4	piece	48	0	0	48	5,760.00	36	0	0	36	4,320.00	24	0	0	24	2,880.00	24	0	0	24	2,880.00	132	120.00	15,840.00
		Staple Wire Copper Standard wire, sleeves	box	15	0	0	15	2,700.00	17	0	0	17	3,060.00	3	0	0	3	540.00	0	0	0	0	0.00	35	180.00	6,300.00
		Binder Clip (Big)	box	1	0	0	1	105.00	1	0	0	1	105.00	0	0	0	0	0.00	0	0	0	0	0.00	2	105.00	210.00
		Folder Legal	bundle	1	0	0	1	550.05	1	0	0	1	550.05	0	0	0	0	0.00	0	0	0	0	0.00	2	550.05	1,100.10
		Folder , A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	1	500.00	500.00
		Parker Quink Ink Refill (0.8)	piece	0	0	0	0	0.00	5	0	0	5	1,540.00	5	0	0	5	1,540.00	5	0	0	5	1,540.00	15	308.00	4,620.00
		Sticker Paper, (Assorted Color)	pack	2	0	0	2	105.60	3	0	0	3	158.40	2	0	0	2	105.60	3	0	0	3	158.40	10	52.80	528.00
		Cash Disbursement Record Book	piece	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2,000.00	8,000.00
		Check Disbursement Record Book	piece	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
		Cash Receipts Record	piece	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2,000.00	10,000.00
		Specialty Board, Worx, 200gsm 8.5" x 13", white	pack	5	0	0	5	271.70	0	0	0	0	0.00	5	0	0	5	271.70	0	0	0	0	0.00	10	\$4.34	543.40
		C25 Glossy Art Coated Paper 90-120gsm (A4)	pack	10	0	0	10	5,000.00	0	0	0	0	0.00	10	0	0	10	5,000.00	0	0	0	0	0.00	20	500.00	10,000.00
		Sign Pen, Blue, Liquid/Gel Ink 0.7mm Needle Tip	piece	24	0	0	24	858.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	35.75	858.00
		Sign Pen, Uni-Ball Gel Impact Blue, 1.0mm	piece	24	0	0	24	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	120.00	2,880.00
		Energel 0.5mm Ball Needle Point	piece	24	0	0	24	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	120.00	2,880.00
		Duct Tape (white)	roll	9	0	0	9	836.55	4	0	0	4	371.80	4	0	0	4	371.80	4	0	0	4	371.80	21	92.95	1,951.95
		Folder, Ordinary Long	box	2	0	0	2	743.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	371.80	743.60
		Oil, for general purpose lubricant, 120ml	bottle	3	0	0	3	1,501.50	2	0	0	2	1,001.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.50	2,502.50
		Paper Fastener Plastic	box	9	0	0	9	373.23	6	0	0	6	248.82	6	0	0	6	248.82	6	0	0	6	248.82	27	41.47	1,119.69
		Spiral Ring Binder (3/4") Black Color	piece	5	0	0	5	71.50	5	0	0	5	71.50	5	0	0	5	71.50	5	0	0	5	71.50	20	14.30	286.00
		Spiral Ring Binder (7/8") Black Color	piece	5	0	0	5	71.50	5	0	0	5	71.50	5	0	0	5	71.50	5	0	0	5	71.50	20	14.30	286.00
		Spiral Ring Binder (1") Black Color	piece	5	0	0	5	41.45	5	0	0	5	41.45	5	0	0	5	41.45	5	0	0	5	41.45	20	8.29	165.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (m of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Stapler Standard, with remover	piece	5	0	0	5	1,144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	228.80	1,144.00
		Tape, Double Sided, without foam 1/2"	roll	5	0	0	5	1,680.50	5	0	0	5	1,680.50	0	0	0	0	0.00	0	0	0	0	0.00	10	336.10	3,361.00
		Archive Folder with Binder Blue 2"	piece	21	0	0	21	3,303.30	10	0	0	10	1,573.00	11	0	0	11	1,730.30	15	0	0	15	2,359.50	57	157.30	8,966.10
		Paper Fastener Plastic Long B 1/2"	box	4	0	0	4	880.00	3	0	0	3	660.00	3	0	0	3	660.00	3	0	0	3	660.00	13	220.00	2,860.00
		Folder Expanded Long, White	box	1	0	0	1	1,402.50	0	0	0	0	0.00	1	0	0	1	1,402.50	0	0	0	0	0.00	2	1,402.50	2,805.00
		Sign Pen, Black, Liquid/gel Ink 0.50 Blue	piece	2	0	0	2	68.64	1	0	0	1	34.32	1	0	0	1	34.32	1	0	0	1	34.32	5	34.32	171.60
		Sign Pen, Black, Liquid/gel Ink 0.50 Black	piece	4	0	0	4	137.28	2	0	0	2	68.64	2	0	0	2	68.64	2	0	0	2	68.64	10	34.32	343.20
		Sign Pen Liquid/gel Ink, 0.07 Black	box	4	0	0	4	143.00	12	0	0	12	429.00	12	0	0	12	429.00	12	0	0	12	429.00	40	35.75	1,430.00
		Sign Pen Liquid/gel Ink, 0.07 Blue	box	2	0	0	2	71.50	1	0	0	1	35.75	1	0	0	1	35.75	1	0	0	1	35.75	5	35.75	178.75
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		IT SUPPLIES AND CONSUMABLES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Epson Refill Ink, T774 Black	box	0	0	0	0	0.00	4	0	0	4	3,600.00	0	0	0	0	0.00	4	0	0	4	3,600.00	8	900.00	7,200.00
		Toner for Developer Ineco 164	tube	2	0	0	2	6,876.00	2	0	0	2	6,876.00	2	0	0	2	6,876.00	2	0	0	2	6,876.00	8	3,438.00	27,504.00
		Toner Cartridge K (black) Fuji Xerox DC-VII C3372	cart	2	0	0	2	33,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,700.00	33,400.00
		Toner Cartridge C (cyan) Fuji Xerox DC-VII C3372	cart	1	0	0	1	18,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,750.00	18,750.00
		Toner Cartridge M (magenta) Fuji Xerox DC-VII C3372	cart	1	0	0	1	18,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,750.00	18,750.00
		Toner Cartridge Y (yellow) Fuji Xerox DC-VII C3372	cart	1	0	0	1	18,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,750.00	18,750.00
		Wester Toner Container (FujiXerox DC-VII C3372)	container	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
		Fuji Xerox Toner DC SC2022 Toner Cartridge K (black)	cart	3	0	0	3	19,215.00	4	0	0	4	25,620.00	4	0	0	4	25,620.00	4	0	0	4	25,620.00	15	6,405.00	96,075.00
		Fuji Xerox Toner DC SC2022 Toner Cartridge C (cyan)	cart	2	0	0	2	13,755.00	3	0	0	3	20,632.50	3	0	0	3	20,632.50	2	0	0	2	13,755.00	10	6,877.50	68,775.00
		Fuji Xerox Toner DC SC2022 Toner Cartridge M (magenta)	cart	2	0	0	2	13,755.00	3	0	0	3	20,632.50	3	0	0	3	20,632.50	2	0	0	2	13,755.00	10	6,877.50	68,775.00
		Fuji Xerox Toner DC SC2022 Toner Cartridge Y (yellow)	cart	2	0	0	2	13,755.00	3	0	0	3	20,632.50	3	0	0	3	20,632.50	2	0	0	2	13,755.00	10	6,877.50	68,775.00
		Fuji Xerox DC SC2022 Drum Cartridge (cyan)	unit	0	0	0	0	0.00	1	0	0	1	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,800.00	16,800.00
		Fuji Xerox DC SC2022 Drum Cartridge (magenta)	unit	0	0	0	0	0.00	1	0	0	1	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,800.00	16,800.00
		Fuji Xerox DC SC2022 Drum Cartridge (yellow)	unit	0	0	0	0	0.00	1	0	0	1	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,800.00	16,800.00
		Fuji Xerox DC SC2022 Drum Cartridge (black)	unit	0	0	0	0	0.00	1	0	0	1	16,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,800.00	16,800.00
		HP LaserJet 1020 Q2612AC	cart	5	0	0	5	18,720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,744.00	18,720.00
		Epson Refill Ink, T03Y200 Cyan	bottle	2	0	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
		Epson Refill Ink, T03Y300 Magenta	bottle	2	0	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
		Epson Refill Ink, T03Y400 Yellow	bottle	2	0	0	2	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
		USB Flash Drive 16GB	piece	10	0	0	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,000.00	30,000.00
		Toner Cartridge Black for Fuji Xerox Docuprint C2255	cart	1	0	0	1	9,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,800.00	9,800.00
		Toner Cartridge Cyan for Fuji Xerox Docuprint C2255	cart	1	0	0	1	17,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,580.00	17,580.00
		Toner Cartridge Magenta for Fuji Xerox Docuprint C2255	cart	1	0	0	1	17,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,580.00	17,580.00
		Toner Cartridge Yellow for Fuji Xerox Docuprint C2255	cart	1	0	0	1	17,580.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	17,580.00	17,580.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (m of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Epson Refill Ink T6641, Black	bottle	10	0	0	10	3,850.00	10	0	0	10	3,850.00	10	0	0	10	3,850.00	0	0	0	0	0.00	30	385.00	11,550.00
		Epson Refill Ink T6641, Yellow	bottle	10	0	0	10	3,850.00	10	0	0	10	3,850.00	10	0	0	10	3,850.00	0	0	0	0	0.00	30	385.00	11,550.00
		Epson Refill Ink T6641, Cyan	bottle	10	0	0	10	3,850.00	10	0	0	10	3,850.00	10	0	0	10	3,850.00	0	0	0	0	0.00	30	385.00	11,550.00
		Epson Refill Ink T6641, Magenta	bottle	10	0	0	10	3,850.00	10	0	0	10	3,850.00	10	0	0	10	3,850.00	0	0	0	0	0.00	30	385.00	11,550.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		COMMON JANITORIAL SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Insecticide, aerosol type, 600 ml/can	can	5	0	0	5	2,365.00	10	0	0	10	4,730.00	10	0	0	10	4,730.00	5	0	0	5	2,365.00	30	473.00	14,190.00
		Brush w/ handle	piece	0	0	0	0	0.00	2	0	0	2	330.00	1	0	0	1	165.00	0	0	0	0	0.00	3	165.00	495.00
		Dishwashing liquid, 250 ml	bottle	5	0	0	5	797.50	5	0	0	5	797.50	5	0	0	5	797.50	5	0	0	5	797.50	20	159.50	3,190.00
		Albetross Deodorizer	piece	8	0	0	8	566.32	12	0	0	12	849.48	8	0	0	8	566.32	8	0	0	8	566.32	36	70.79	2,548.44
		Doomat 100% cotton	piece	0	0	0	0	0.00	4	0	0	4	820.00	0	0	0	0	0.00	0	0	0	0	0.00	4	130.00	520.00
		Cleaner, toilet (Mr. Muscle/Toilet Duck, 800ml	bottle	3	0	0	3	729.30	5	0	0	5	1,215.50	3	0	0	3	729.30	3	0	0	3	729.30	14	243.10	3,403.40
		Oil Based Scent for humidifier, fresh bamboo	bottle	8	0	0	8	2,000.00	8	0	0	8	2,000.00	8	0	0	8	2,000.00	8	0	0	8	2,000.00	32	250.00	8,000.00
		Air Freshener , lemon scent, 280ml.	can	3	0	0	3	825.00	3	0	0	3	825.00	3	0	0	3	825.00	3	0	0	3	825.00	12	275.00	3,300.00
		INSECTS SPRAY (MOSQUITO KILLER) (BIG)	can	3	0	0	3	1,397.01	3	0	0	3	1,397.01	3	0	0	3	1,397.01	3	0	0	3	1,397.01	12	465.67	5,588.04
		Dishwashing Liquid, 250ml	bottle	3	0	0	3	275.01	3	0	0	3	275.01	3	0	0	3	275.01	3	0	0	3	275.01	12	91.67	1,100.04
		MURIATIC	bottle	1	0	0	1	348.33	0	0	0	0	0.00	1	0	0	1	348.33	0	0	0	0	0.00	2	348.33	696.66
		Air Freshener , aerosol, 280ml/150g min	can	10	0	0	10	2,750.00	0	0	0	0	0.00	10	0	0	10	2,750.00	0	0	0	0	0.00	20	275.00	5,500.00
		Alcohol, ethyl 500ml (70%)	bottle	90	0	0	90	13,200.30	0	0	0	0	0.00	90	0	0	90	13,200.30	0	0	0	0	0.00	180	146.67	26,400.60
		Basin (medium size)	pieces	24	0	0	24	840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	35.00	840.00
		Broom-Tambo	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,301.70	0	0	0	0	0.00	10	130.17	1,301.70
		Bucket (medium size)	pieces	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,870.00	0	0	0	0	0.00	10	187.00	1,870.00
		Car Freshener (lemon)	can	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	10	150.00	1,500.00
		Chlorine Powder	kilo	10	0	0	10	1,466.70	0	0	0	0	0.00	10	0	0	10	1,466.70	0	0	0	0	0.00	20	146.67	2,933.40
		Cleanser, toilet & urinal	bottle	10	0	0	10	2,676.70	0	0	0	0	0.00	10	0	0	10	2,676.70	0	0	0	0	0.00	20	267.67	5,353.40
		Detergent Powder, 0.500 grams or 1/2 kilo	pack	35	0	0	35	3,384.15	0	0	0	0	0.00	35	0	0	35	3,384.15	0	0	0	0	0.00	70	96.69	6,768.30
		Dipper	pieces	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	675.96	0	0	0	0	0.00	12	56.33	675.96
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		COMPUTER EQUIPMENT AND ACCESSORIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		DVD, Rewritable	piece	15	0	0	15	326.85	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	108.95	20	21.79	435.00
		Durable Camera Bag for DSLR	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
		USB Flash Drive 32 GB	piece	1	0	0	1	371.80	2	0	0	2	743.60	2	0	0	2	743.60	0	0	0	0	0.00	5	371.80	1,859.00
		Flash Drive (32GB) USB 2.0 plug and play	piece	0	0	0	0	0.00	6	0	0	6	6,911.40	0	0	0	0	0.00	0	0	0	0	0.00	6	1,151.90	6,911.40
		2 TB Portable External Hard Drive, Shockproof, Military Drop Test, USB 3.0, With One touch auto-backup button	piece	2	0	0	2	13,488.00	0	0	0	0	0.00	2	0	0	2	13,488.00	0	0	0	0	0.00	4	6,744.00	26,976.00
		C D	piece	50	0	0	50	2,333.50	50	0	0	50	2,333.50	50	0	0	50	2,333.50	50	0	0	50	2,333.50	200	46.67	9,334.00
		FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	14	0	0	14	18,200.00	12	0	0	12	18,600.00	12	0	0	12	18,600.00	12	0	0	12	18,600.00	50	1,300.00	65,000.00
		FLASH DRIVE (32GB) USB 2.0, plug and play	piece	12	0	0	12	18,000.00	12	0	0	12	18,000.00	12	0	0	12	18,000.00	12	0	0	12	18,000.00	48	1,500.00	72,000.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		IT SUPPLIES AND CONSUMABLES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		HP 955 Ink Cartridge, Black	cart	5	0	0	5	20,000.00	5	0	0	5	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	4,000.00	40,000.00
		HP 955 Ink Cartridge, Yellow	cart	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	0	0	0	0	0.00	15	2,500.00	37,500.00
		HP 955 Ink Cartridge, Cyan	cart	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	0	0	0	0	0.00	15	2,500.00	37,500.00
		HP 955 Ink Cartridge, Magenta	cart	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	0	0	0	0	0.00	15	2,500.00	37,500.00
		Fuji Xerox DocuPrint M455 df Toner Black	tube	1	0	0	1	26,000.00	2	0	0	2	52,000.00	1	0	0	1	26,000.00	0	0	0	0	0.00	4	26,000.00	104,000.00
		Fuji Xerox DocuCentre S2110 Toner Black	tube	1	0	0	1	6,800.00	7	0	0	7	47,600.00	1	0	0	1	6,800.00	0	0	0	0	0.00	9	6,800.00	61,200.00
		Epson L6170 Maintenance Box	piece	3	0	0	3	15,000.00	0	0	0	0	0.00	1	0	0	1	5,000.00	0	0	0	0	0.00	4	5,000.00	20,000.00
		Epson Ink Refill 001 Black	bottle	2	0	0	2	2,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	5	1,000.00	5,000.00
		Epson Ink Refill 001 Cyan	bottle	2	0	0	2	2,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	5	1,000.00	5,000.00
		Epson Ink Refill 001 Magenta	bottle	2	0	0	2	2,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	5	1,000.00	5,000.00
		Epson Ink Refill 001 Yellow	bottle	2	0	0	2	2,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	5	1,000.00	5,000.00
		Epson Refill Ink T644 Black	bottle	5	0	0	5	1,925.00	5	0	0	5	1,925.00	5	0	0	5	1,925.00	5	0	0	5	1,925.00	20	385.00	7,700.00
		Epson Refill Ink T644 Cyan	bottle	5	0	0	5	1,925.00	5	0	0	5	1,925.00	5	0	0	5	1,925.00	5	0	0	5	1,925.00	20	385.00	7,700.00
		Epson Refill Ink T644 Magenta	bottle	5	0	0	5	1,925.00	5	0	0	5	1,925.00	5	0	0	5	1,925.00	5	0	0	5	1,925.00	20	385.00	7,700.00
		Epson Refill Ink T644 Yellow	bottle	5	0	0	5	1,925.00	5	0	0	5	1,925.00	5	0	0	5	1,925.00	5	0	0	5	1,925.00	20	385.00	7,700.00
		HP 955 Ink Cartridge Black	bottle	7	0	0	7	17,500.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	25	2,500.00	62,500.00
		HP 955 Ink Cartridge Cyan	bottle	2	0	0	2	4,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	5	2,000.00	10,000.00
		HP 955 Ink Cartridge Magenta	bottle	2	0	0	2	4,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	5	2,000.00	10,000.00
		HP 955 Ink Cartridge Yellow	bottle	2	0	0	2	4,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	5	2,000.00	10,000.00
		Ink Cart. Epson T774 Black	cart	1	0	0	1	650.00	0	0	0	0	0.00	1	0	0	1	650.00	0	0	0	0	0.00	2	650.00	1,300.00
		Ink Cart. Epson T774 Cyan	cart	1	0	0	1	380.00	0	0	0	0	0.00	1	0	0	1	380.00	0	0	0	0	0.00	2	380.00	760.00
		Ink Cart. Epson T774 Magenta	cart	1	0	0	1	380.00	0	0	0	0	0.00	1	0	0	1	380.00	0	0	0	0	0.00	2	380.00	760.00
		Ink Cart. Epson T774 Yellow	cart	1	0	0	1	380.00	0	0	0	0	0.00	1	0	0	1	380.00	0	0	0	0	0.00	2	380.00	760.00
		Toner Cart, HP C0435A, Black	cart	1	0	0	1	3,500.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	2	3,500.00	7,000.00
		Toner Cart, Gestetner MPC2050, Black	cart	1	0	0	1	4,200.00	0	0	0	0	0.00	1	0	0	1	4,200.00	0	0	0	0	0.00	2	4,200.00	8,400.00
		Epson Refill Ink T6641 Black	bottle	6	0	0	6	1,680.00	14	0	0	14	3,920.00	12	0	0	12	3,360.00	0	0	0	0	0.00	32	280.00	8,960.00
		Epson Refill Ink T6642 Cyan	bottle	3	0	0	3	840.00	7	0	0	7	1,960.00	5	0	0	5	1,400.00	0	0	0	0	0.00	15	280.00	4,200.00
		Epson Refill Ink T6643 Magenta	bottle	3	0	0	3	840.00	7	0	0	7	1,960.00	5	0	0	5	1,400.00	0	0	0	0	0.00	15	280.00	4,200.00
		Epson Refill Ink T6644 Yellow	bottle	3	0	0	3	840.00	7	0	0	7	1,960.00	5	0	0	5	1,400.00	0	0	0	0	0.00	15	280.00	4,200.00
		Monitor/Screen Cleaning Spray/ Universal Screen cleaner	piece	10	0	0	10	3,000.00	0	0	0	0	0.00	10	0	0	10	3,000.00	0	0	0	0	0.00	20	300.00	6,000.00
		Lithium Battery, Cmos, Cell, 3V, 10%/ Pack	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
		EPSON Refill Ink, T03Y100 Black	bottle	4	0	0	4	2,600.00	0	0	0	0	0.00	7	0	0	7	4,550.00	0	0	0	0	0.00	11	650.00	7,150.00
		EPSON Refill Ink, T03Y200 Cyan	bottle	5	0	0	5	2,250.00	0	0	0	0	0.00	7	0	0	7	3,150.00	0	0	0	0	0.00	12	450.00	5,400.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		EPSON Refill Ink, T03Y300 Magenta	bottle	3	0	0	3	1,350.00	0	0	0	0	0.00	5	0	0	5	2,250.00	0	0	0	0	0.00	8	450.00	3,600.00
		EPSON Refill Ink, T03Y400 Yellow	bottle	3	0	0	3	1,350.00	0	0	0	0	0.00	5	0	0	5	2,250.00	0	0	0	0	0.00	8	450.00	3,600.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		COMMON OFFICE SUPPLIES					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Post Stamp (1)	piece	414	0	0	414	414.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	414	1.00	414.00
		Post Stamp (35)	piece	300	0	0	300	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	5.00	1,500.00
		Post Stamp (5)	piece	100	0	0	100	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	35.00	3,500.00
		Cartolina (Green)	piece	50	0	0	50	500.00	0	0	0	0	0.00	50	0	0	50	500.00	0	0	0	0	0.00	100	10.00	1,000.00
		PVC Card Sheet, A4	bundle	0	0	0	0	0.00	1	0	0	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	1	650.00	650.00
		Morocco Board Paper, A4, Blue	bundle	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
		Correction Pen	piece	5	0	0	5	661.85	10	0	0	10	1,323.70	11	0	0	11	1,456.07	5	0	0	5	661.85	31	132.37	4,103.47
		Correction Tape	piece	0	0	0	0	0.00	15	0	0	15	562.20	14	0	0	14	524.72	10	0	0	10	374.80	39	37.48	1,461.72
		Pencil Braser	piece	0	0	0	0	0.00	5	0	0	5	125.60	0	0	0	0	0.00	0	0	0	0	0.00	5	25.12	125.60
		Paper Multi-purpose, 70gsm, 201mm x 297mm	ream	0	0	0	0	0.00	25	0	0	25	5,720.00	0	0	0	0	0.00	15	0	0	15	3,432.00	40	228.00	9,152.00
		Double Sided Tape 1/2inch w/out foam	roll	8	0	0	8	268.88	8	0	0	8	268.88	8	0	0	8	268.88	8	0	0	8	268.88	32	33.61	1,075.52
		Double Sided Tape 1inch w/ foam, big roll, green	roll	8	0	0	8	663.52	8	0	0	8	663.52	8	0	0	8	663.52	8	0	0	8	663.52	32	82.94	2,654.06
		Laminating Film,12 inches height Roll Type	roll	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00
		Sign pen black 0.5mm	piece	10	0	0	10	286.00	10	0	0	10	286.00	10	0	0	10	286.00	10	0	0	10	286.00	40	28.60	1,144.00
		Sign pen blue 0.5mm	piece	10	0	0	10	343.20	10	0	0	10	343.20	10	0	0	10	343.20	10	0	0	10	343.20	40	34.32	1,372.00
		Sign pen green 0.5mm	piece	2	0	0	2	74.36	2	0	0	2	74.36	2	0	0	2	74.36	2	0	0	2	74.36	8	37.18	297.44
		Specialty Board, Worx, 200GSM 8.5" x 13", White	pack	5	0	0	5	271.70	5	0	0	5	271.70	5	0	0	5	271.70	5	0	0	5	271.70	20	54.34	1,086.80
		A2 matte film (Mylar Paper) (24" x 20 m) roll, 100 microns, 2" CORE	roll	20	0	0	20	84,000.00	20	0	0	20	84,000.00	20	0	0	20	84,000.00	20	0	0	20	84,000.00	80	4,200.00	336,000.00
		Balpen Blue, 12's/box	box	1	0	0	1	95.00	1	0	0	1	95.00	1	0	0	1	95.00	1	0	0	1	95.00	4	95.00	360.00
		BOND PAPER, A3 SUBS 20	ream	20	0	0	20	7,400.00	20	0	0	20	7,400.00	20	0	0	20	7,400.00	20	0	0	20	7,400.00	80	370.00	29,600.00
		DATA FILE BOX (DOUBLE W/ COVER)	piece	10	0	0	10	3,410.00	10	0	0	10	3,410.00	10	0	0	10	3,410.00	10	0	0	10	3,410.00	40	341.00	13,640.00
		ELMERS GLUE (BIG)	bottle	1	0	0	1	90.00	1	0	0	1	90.00	1	0	0	1	90.00	1	0	0	1	90.00	4	90.00	360.00
		Engineers Fieldbook	piece	12	0	0	12	792.00	12	0	0	12	792.00	12	0	0	12	792.00	12	0	0	12	792.00	48	66.00	3,168.00
		ERASER, STAEDTLER, RASOPLAST(WHITE & BLUE)	piece	0	0	0	0	0.00	6	0	0	6	300.00	0	0	0	0	0.00	6	0	0	6	300.00	12	50.00	600.00
		EXPANDED Envelop (Brown) (SHORT)	piece	0	0	0	0	0.00	5	0	0	5	100.00	5	0	0	5	100.00	5	0	0	5	100.00	15	20.00	300.00
		FOLDER, PLASTIC (WHITE) SHORT	piece	24	0	0	24	396.00	24	0	0	24	396.00	24	0	0	24	396.00	24	0	0	24	396.00	96	16.50	1,584.00
		FOLDER, PLASTIC (WHITE) LONG	piece	12	0	0	12	272.76	12	0	0	12	272.76	12	0	0	12	272.76	12	0	0	12	272.76	48	22.73	1,091.04
		LAMINATING FILM, CUT SIZE LONG	box	1	0	0	1	1,775.00	1	0	0	1	1,775.00	1	0	0	1	1,775.00	0	0	0	0	0.00	3	1,775.00	5,325.00
		LEAD FOR MECHANICAL PENCIL (STEADLER)	tube	0	0	0	0	0.00	5	0	0	5	225.00	5	0	0	5	225.00	5	0	0	5	225.00	15	45.00	675.00
		MECHANICAL PENCIL	piece	0	0	0	0	0.00	5	0	0	5	1,175.00	5	0	0	5	1,175.00	5	0	0	5	1,175.00	15	235.00	3,525.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
	NATURAL TRACING PAPER (24" X 150FT), 2" CORE	roll	20	0	0	20	70,000.00	20	0	0	20	70,000.00	20	0	0	20	70,000.00	20	0	0	20	70,000.00	80	3,500.00	280,000.00
	Pental Pen	piece	0	0	0	0	0.00	2	0	0	2	132.00	2	0	0	2	132.00	2	0	0	2	132.00	6	66.00	396.00
	PUSH PIN, flat head type, 100 pieces per case	case	1	0	0	1	38.00	1	0	0	1	38.00	1	0	0	1	38.00	0	0	0	0	0.00	3	38.00	114.00
	STAMP PAD (ink , purple or violet, 50ml	bottle	1	0	0	1	91.67	1	0	0	1	91.67	1	0	0	1	91.67	1	0	0	1	91.67	4	91.67	366.68
	Tape Double Sided w/foam 1"	roll	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	12	85.00	1,020.00
	TAPE, DUCT TAPE, 48mm, 50 meters length	roll	2	0	0	2	320.00	0	0	0	0	0.00	2	0	0	2	320.00	0	0	0	0	0.00	4	160.00	640.00
	CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	1	0	0	1	11.77	1	0	0	1	11.77	1	0	0	1	11.77	1	0	0	1	11.77	4	11.77	47.08
	Sign Pen, Black, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	12	0	0	12	770.04	0	0	0	0	0.00	0	0	0	0	0.00	12	64.17	770.04
	Paper Clip, 33MM, 100pieces/box	box	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	308.04	0	0	0	0	0.00	12	25.67	308.04
	Paper Clip, 50MM, 100pieces/box	box	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	396.00	0	0	0	0	0.00	12	33.00	396.00
	Paper Multicopy, 80gsm,size:210mmx297mm(A4)	ream	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	1,297.98	0	0	0	0	0.00	6	216.33	1,297.98
	Paper Multicopy, 80gsm,size:216mmx330mm(Legal)	ream	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	1,320.00	0	0	0	0	0.00	6	220.00	1,320.00
	Pencil eraser	piece	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	301.44	0	0	0	0	0.00	12	25.12	301.44
	Pencil lead with eraser, 1doz/box	box	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	243.10	0	0	0	0	0.00	2	121.55	243.10
	Push pin assorted color big, 100 pcs/box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	250.00	2	125.00	250.00
	Record Book, 300 pages, size:214mmx278mm min	book	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	528.00	0	0	0	0	0.00	3	178.00	528.00
	Staple Wire, Heavy Duty, 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	484.02	0	0	0	0	0.00	6	80.67	484.02
	Tape Masking, width: 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	571.98	0	0	0	0	0.00	6	95.33	571.98
	Tape Packing: width: 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	222.00	0	0	0	0	0.00	6	37.00	222.00
	Tape Packing: width: 48mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	352.02	0	0	0	0	0.00	6	58.67	352.02
	Tape Transparent, width:24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	406.98	0	0	0	0	0.00	6	67.83	406.98
	Duct tape highly adhesive (48mmx10m)	roll	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (m of 29 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue /m of 20 July 2022	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		INK CARTRIDGE HP 711 BLACK	cart	6	0	0	6	14,520.00	6	0	0	6	14,520.00	6	0	0	6	14,520.00	6	0	0	6	14,520.00	24	2,420.00	58,080.00
		INK CARTRIDGE HP 711 MAGENTA	cart	3	0	0	3	5,550.00	3	0	0	3	5,550.00	3	0	0	3	5,550.00	3	0	0	3	5,550.00	12	1,850.00	22,200.00
		INK CARTRIDGE HP 711 YELLOW	cart	3	0	0	3	5,550.00	3	0	0	3	5,550.00	3	0	0	3	5,550.00	3	0	0	3	5,550.00	12	1,850.00	22,200.00
		INK CARTRIDGE HP 711 CYAN	cart	3	0	0	3	5,550.00	3	0	0	3	5,550.00	3	0	0	3	5,550.00	3	0	0	3	5,550.00	12	1,850.00	22,200.00
		Toner Cartridge K (black) Fuji Xerox DC-VII C3372	cart	5	0	0	5	83,500.00	5	0	0	5	83,500.00	5	0	0	5	83,500.00	5	0	0	5	83,500.00	20	16,700.00	334,000.00
		Toner Cartridge K (Cyan) Fuji Xerox DC-VII C3372	cart	3	0	0	3	56,250.00	3	0	0	3	56,250.00	3	0	0	3	56,250.00	3	0	0	3	56,250.00	12	18,750.00	225,000.00
		Toner Cartridge K (Magenta) Fuji Xerox DC-VII C3372	cart	3	0	0	3	56,250.00	3	0	0	3	56,250.00	3	0	0	3	56,250.00	3	0	0	3	56,250.00	12	18,750.00	225,000.00
		Toner Cartridge K (Yellow) Fuji Xerox DC-VII C3372	cart	3	0	0	3	56,250.00	3	0	0	3	56,250.00	3	0	0	3	56,250.00	3	0	0	3	56,250.00	12	18,750.00	225,000.00
		HP DESIGNJET INK CARTRIDGE 730B (130 ML) PHOTOBLACK	cart	6	0	0	6	35,400.00	6	0	0	6	35,400.00	6	0	0	6	35,400.00	6	0	0	6	35,400.00	24	5,900.00	141,600.00
		HP DESIGNJET INK CARTRIDGE 730B (130 ML) MATTE BLACK	cart	6	0	0	6	35,400.00	6	0	0	6	35,400.00	6	0	0	6	35,400.00	6	0	0	6	35,400.00	24	5,900.00	141,600.00
		HP DESIGNJET INK CARTRIDGE 730B (130 ML) GRAY	cart	6	0	0	6	35,400.00	6	0	0	6	35,400.00	6	0	0	6	35,400.00	6	0	0	6	35,400.00	24	5,900.00	141,600.00
		HP DESIGNJET INK CARTRIDGE 730B (130 ML) CYAN	cart	4	0	0	4	23,600.00	4	0	0	4	23,600.00	4	0	0	4	23,600.00	4	0	0	4	23,600.00	16	5,900.00	94,400.00
		HP DESIGNJET INK CARTRIDGE 730B (130 ML) MAGENTA	cart	4	0	0	4	23,600.00	4	0	0	4	23,600.00	4	0	0	4	23,600.00	4	0	0	4	23,600.00	16	5,900.00	94,400.00
		HP DESIGNJET INK CARTRIDGE 730B (130 ML) YELLOW	cart	4	0	0	4	23,600.00	4	0	0	4	23,600.00	4	0	0	4	23,600.00	4	0	0	4	23,600.00	16	5,900.00	94,400.00
		TONER TN220 BLACK (Toner for Ineo+221)	tube	3	0	0	3	30,525.00	3	0	0	3	30,525.00	3	0	0	3	30,525.00	3	0	0	3	30,525.00	12	10,175.00	122,100.00
		TONER TN220 CYAN (Toner for Ineo+221)	tube	2	0	0	2	36,300.00	2	0	0	2	36,300.00	2	0	0	2	36,300.00	2	0	0	2	36,300.00	8	18,150.00	145,200.00
		TONER TN220 MAGENTA (Toner for Ineo+221)	tube	2	0	0	2	36,300.00	2	0	0	2	36,300.00	2	0	0	2	36,300.00	2	0	0	2	36,300.00	8	18,150.00	145,200.00
		TONER TN220 YELLOW (Toner for Ineo+221)	tube	2	0	0	2	36,300.00	2	0	0	2	36,300.00	2	0	0	2	36,300.00	2	0	0	2	36,300.00	8	18,150.00	145,200.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00		</																

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2023)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Glass Cleaner Spray (500ML)	bottle	0	0	0	0	0.00	10	0	0	10	2,933.30	0	0	0	0	0.00	0	0		0	0.00	10	293.33	2,933.30
		Rags Floor cotton (12 inches x 24inches)	piece	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1,000.00
		Rags Floor rubber (24 inches x 48 inches)	piece	20	0	0	20	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	340.00	6,600.00
		Scrubbing Dishwashing Pad (4"x6" 3pcs./pack-heavy duty)	pack	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1,500.00
		Toilet Bowl Brush (heavy duty)	pieces	24	0	0	24	2,044.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	85.20	2,044.80
		Toilet Bowl Cleaner (500ml)	bottle	10	0	0	10	2,990.00	0	0	0	0	0.00	8	0	0	8	2,392.00	0	0	0	0	0.00	18	299.00	5,382.00
		Toilet Tissue Paper 3-ply sheets (8 rolls/ pack)	pack	0	0	0	0	0.00	12	0	0	12	2,859.96	10	0	0	10	2,383.30	0	0	0	0	0.00	22	238.33	5,243.26
		Trashbag,GPP specs, black, large size (15"x15"x37"), 10pcs per roll/ pack	roll	0	0	0	0	0.00	30	0	0	30	5,829.90	0	0	0	0	0.00	0	0	0	0	0.00	30	194.33	5,829.90
		Trashbag,GPP specs, black, medium size (11"x11"x24"), 10pcs per roll/ pack	roll	25	0	0	25	4,491.75	0	0	0	0	0.00	25	0	0	25	4,491.75	0	0	0	0	0.00	50	179.67	8,983.50
		Trashbag,GPP specs, black,small size (9"x9"x18"), 10pcs per roll/ pack	roll	20	0	0	20	3,593.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	179.67	3,593.40
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
						0	0.00				0	0.00														

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (m of 30 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (in of 20 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.0		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	

[illegible]

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00			0	0.00	0	0.00	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (pr of 20 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00				

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2023)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
							0	0.00				0	0.00				0	0.00				0	0.			

Item & Specifications						Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
							Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
A. TOTAL																								P		6,218,287.59	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									P		621,828.76
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									P		-
D. GRAND TOTAL (A + B+ C)																									P		6,840,116.35
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


VINA F. CLARO

Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


EMMA J. ABAYEN

Accountant / Budget Officer

Approved by:


JOSE CAESAR A. RADAZA

Head of Office/Agency

Date Prepared: September 16, 2022