

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

7/27/2025/10

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Remarks:

1. APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
2. All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Procurement/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the Virtual Store.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2023-1 issued by the AO 25 dated 24 March 2023, the APP-CSE for FY 2023 must be submitted on or before 30 September 2023.

Department/Bureau/Office: DEPARTMENT OF BUDGET AND MANAGEMENT
Reason: VI
Agency Code/UNSC: EDOTE E. PABILA
Organization Type: Supply Officer II
Contact Person: Supply Officer II
E-mail: edote.e.pabila@dbm.gov.ph
Telephone/Mobile Nos: 5067106491

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 May 2023)	Total Amount for the year					
		Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount	
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOSITS)																					
ALCOHOL OR ACETONE BASED ANTISEPTICS																					
1 1255601-AL-604 ALCOHOL, Ethyl, 500 mL	bottle	150	150	150	450	21,532.50	150	150	450	21,532.50	150	150	450	150	150	450	21,532.50	1800	47.85	86,130	
2 1255601-AL-603 ALCOHOL, Ethyl, 1 Gallon	gallon	20	20	20	60	19,833.00	20	20	60	19,833.00	20	20	60	19,833.00	20	20	60	19,833.00	240	330.55	79,332
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																					
3 60121413-CH-901 CLEABROCK, 20 transparent pockets, A4	piece	4	4	4	12	394.92	0	0	0	0.00	4	4	12	394.92	0	0	0	0.00	24	32.81	789
4 60121413-CH-902 CLEABROCK, 20 transparent pockets, legal	piece	4	4	4	12	458.32	0	0	0	0.00	4	4	12	458.32	0	0	0	0.00	24	36.36	872
5 6012154-ER-901 ERASER, plastic, rubber	piece	12	12	12	36	160.92	12	12	36	160.92	12	12	36	160.92	12	12	36	160.92	144	4.47	643
6 6012154-SP-901 SIGN FOL, Black, liquid or gel	piece	30	30	30	90	1,998.00	30	30	90	1,776.80	20	20	70	1,594.00	20	20	70	1,594.00	310	22.20	6,882
7 6012154-SP-902 SIGN FOL, Blue, liquid or gel	piece	30	30	30	90	1,998.00	30	30	90	1,776.80	20	20	70	1,594.00	30	30	90	1,998.00	330	22.20	7,326
8 6012154-SP-903 SIGN FOL, Red, liquid or gel	piece	6	6	6	18	399.60	0	0	0	0.00	6	6	18	399.60	0	0	0	0.00	36	22.50	799
9 6012124-WR-901 WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	161.20	0
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																					
10 45121517-OC-002 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	23,622.60	0
11 45111609-WH-901 MULTIMEDIA PROJECTOR, 4000 ANSI lumens (lmh.)	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	16,886.00	0
BATTERIES AND CELLS AND ACCESSORIES																					
12 26111702-BT-402 BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	24	24	24	72	1,475.28	24	24	72	1,475.28	24	24	72	24	24	72	24	1,475.28	288	20.49	5,901
13 26111702-BT-401 BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	24	24	24	72	1,320.48	24	24	72	1,320.48	24	24	72	24	24	72	24	1,320.48	288	18.34	5,281
14 26111702-BT-403 BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	96.20	0
CLEANING EQUIPMENT AND SUPPLIES																					
15 47131812-AF-401 AIR FRESHENER, aerosol type, 150g	can	32	32	32	96	4,571.84	32	32	96	4,571.84	32	32	96	32	32	96	32	4,571.84	224	81.64	18,387
16 47131604-BR-501 BROOM, Soft (Wala Tumbok)	piece	10	10	10	30	4,087.20	10	10	30	4,087.20	10	10	30	10	10	30	10	4,087.20	120	136.24	16,348
17 47131604-BR-701 BROOM, Stick (Wala Ting-ting)	piece	6	6	6	18	402.04	6	6	18	402.04	6	6	18	6	6	18	6	402.04	72	1,496	1,068
18 47131829-TR-001 CLEANER, Toilet Bowl and Urinal, 500mL - 1000mL	bottle	24	24	24	72	2,995.20	24	24	72	2,995.20	24	24	72	24	24	72	24	2,995.20	288	41.60	11,980
19 47131805-CL-901 CLEANER, Scouring Powder, 350g	can	12	12	12	36	861.12	12	12	36	861.12	12	12	36	12	12	36	12	861.12	144	23.92	3,444
20 47131811-DE-802 DETERGENT BAR, 14kg as packed	piece	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	8.30	0
47131811-DE-903 DETERGENT POWDER, all purpose, 1kg	pouch	12	12	12	36	1,946.88	12	12	36	1,946.88	12	12	36	12	12	36	12	1,946.88	144	54.08	7,787

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 29 Aug 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1 amount	April	May	June	Q2 amount	July	Aug	Sept	Q3 amount				Oct	Nov	Dec	Q4 amount
22	47131803-05-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	36	36	36	108	15,108.12	36	36	36	108	15,108.12	36	36	36	108	15,108.12	432	139.89	60,432.48
23	47131804-DU-R01	DESK PMU, rigid non-breakable plastic	pieces	6	6	6	18	497.52	6	6	6	18	497.52	6	6	6	18	497.52	72	27.64	1,990.08
24	47131802-PM-F02	FLOOR WAX, paste type, mil, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
25	47131803-FC-A01	FURNITURE CLEANER, Aerosol type, 300ml	can	24	24	24	72	8,648.64	24	24	24	72	8,648.64	24	24	24	72	8,648.64	288	130.12	34,594.56
26	72030312-HS-L01	LIQUID HAND SOAP, 500ml	bottle	12	12	12	36	1,546.20	12	12	12	36	1,546.20	12	12	12	36	1,546.20	144	42.55	6,139.80
27	47121804-HR-B01	MOF BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	3	3	3	9	20,592.00	0	0	0	0	0.00	3	3	3	9	20,592.00	18	2,288.00	41,184.00
28	47131813-HR-H02	MOF-HANDLE, heavy duty	pieces	10	10	10	30	3,744.00	10	10	10	30	3,744.00	10	10	10	30	3,744.00	120	124.80	14,976.00
29	47131619-HR-R01	MOF-FIELD, made of rayon	pieces	6	6	6	18	2,205.18	6	6	6	18	2,205.18	6	6	6	18	2,205.18	72	122.51	8,820.72
30	47131901-R02-C01	RAGS, all cotton, 1 kilo per bundle	bundle	20	20	20	60	3,188.40	20	20	20	60	3,188.40	20	20	20	60	3,188.40	240	53.14	12,753.60
31	47131802-SC-A01	SCOURING PAD, 5 pieces per pack	pack	12	12	12	36	2,085.48	12	12	12	36	2,085.48	12	12	12	36	2,085.48	144	57.93	8,341.92
32	47121701-TB-R04	TRASHBAG, black, 37 x 47", XL, 10 pieces per roll or pack	pack	30	30	30	90	12,963.60	30	30	30	90	12,963.60	30	30	30	90	12,963.60	330	144.04	50,414.00
33	47121702-WB-R01	WASTEBAGSET, rigid plastic	pieces	6	6	6	18	574.38	0	0	0	0	0.00	6	6	6	18	574.38	0	31.91	1,148.76
COLOR COMPOUNDS AND DISPERSIONS																					
34	12171703-SI-F01	INK, for stamp pad, 50ml	bottle	36	36	36	108	3,122.28	36	36	36	108	3,122.28	36	36	36	108	3,122.28	432	28.91	12,489.12
CONSUMER ELECTRONICS																					
35	52531533-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00
FACE MASK																					
36	42131713-SM-A06	FACE MASK, 3 ply, 60y (50) pieces per box	box	150	150	150	450	34,875.00	150	150	150	450	34,875.00	150	150	150	450	34,875.00	1800	77.30	139,350.00
FILMS																					
37	13111203-AC-R01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00
38	13111201-CF-R01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00
39	13111201-CF-R02	CARBON FILM, legal, 100 sheets per box	box	12	12	12	36	8,397.44	12	12	12	36	8,397.44	12	12	12	36	8,397.44	144	228.54	34,369.76
FIRE FIGHTING EQUIPMENT																					
40	46191601-PE-A01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
41	46191601-PE-A01	FIRE EXTINGUISHER, pure HCTC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,611.25	0.00
FLAG OR ACCESSORIES																					
42	35121905-PI-R01	PHILIPPINE NATIONAL FLAG	pieces	3	0	0	3	854.52	0	0	0	0	0.00	3	0	0	3	854.52	0	204.84	1,209.04
FURNITURE AND FURNISHINGS																					
43	96101804-CN-B01	MONOBLOC CHAIR, beige	pieces	12	0	0	12	4,168.92	12	0	0	12	4,168.92	12	0	0	12	4,168.92	48	347.41	16,675.68
44	96101804-CN-W01	MONOBLOC CHAIR, white	pieces	12	0	0	12	4,139.04	12	0	0	12	4,139.04	12	0	0	12	4,139.04	48	344.92	16,558.16
45	96101519-TN-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00
46	96101519-TN-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,246.00	0.00
HEATING AND VENTILATION AND AIR CIRCULATION																					
47	40101604-EF-C01	ELECTRIC PMU, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-C01	ELECTRIC PMU, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,105.89	0.00
49	40101604-EF-S01	ELECTRIC PMU, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	895.86	0.00
50	40101604-EF-W01	ELECTRIC PMU, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.56	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																					
51	43211807-OS-X001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00
52	43211807-OS-X002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00
53	43201802-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	6	0	0	6	16,754.40	6	0	0	6	16,754.40	6	0	0	6	16,754.40	18	2,792.40	50,383.20
54	43211803-LAP-X01	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00
55	43211803-LAP-X02	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (in 2014-2017)	Total Amount for the year										
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4		
							AMOUNT		AMOUNT							AMOUNT		AMOUNT									
56	43211709-NO-001	MOUSE, OPTICAL, USB connection type	unit	8	0	0	8	1,198.08	8	0	0	8	1,198.08	8	0	0	8	1,198.08	0	0	0	0	0	24	146.76	3,594.24	
57	43212102-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	38,100.97	0.00	
58	43212102-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	10,189.92	0.00	
59	43212105-PR-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	2,676.89	0.00	
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101629-LB-001	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	76.61	0.00	
61	39101629-LT-001	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	pieces	9	8	8	25	5,145.50	9	8	8	25	5,145.50	9	8	8	25	5,145.50	9	8	8	25	5,145.50	100	205.82	20,582.00	
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GI-001	GILE, all-purpose, 200 grams	3hr	6	6	6	18	1,272.96	6	6	6	18	1,272.96	6	6	6	18	1,272.96	6	6	6	18	1,272.96	72	70.72	5,091.84	
63	31151809-SW-H01	STAPLE WIRE, heavy duty (under type), 23/13	box	12	12	12	36	811.80	12	12	12	36	811.80	12	12	12	36	811.80	12	12	12	36	811.80	144	22.15	3,247.20	
64	31151809-SW-S01	STAPLE WIRE, standard	box	60	60	60	180	4,276.80	60	60	60	180	4,276.80	60	60	60	180	4,276.80	60	60	60	180	4,276.80	720	23.76	17,107.20	
65	31201602-7A-E01	TYPE, electrical	roll	24	24	24	72	1,400.40	12	12	12	36	700.20	12	12	12	36	700.20	12	12	12	36	700.20	180	19.45	3,501.00	
66	31201603-7A-H01	TYPE, masking, 24mm	roll	36	36	36	108	6,680.04	36	36	36	108	6,680.04	36	36	36	108	6,680.04	36	36	36	108	6,680.04	432	61.88	26,732.16	
67	31201603-7A-H02	TYPE, masking, 48 mm	roll	48	48	48	144	17,447.04	36	36	36	108	13,085.28	48	48	48	144	17,447.04	36	36	36	108	13,085.28	504	121.16	61,064.64	
68	31201617-7A-F01	TYPE, packaging, 48 mm	roll	24	24	24	72	1,659.92	24	24	24	72	1,659.92	24	24	24	72	1,659.92	24	24	24	72	1,659.92	288	22.36	6,439.68	
69	31201612-7A-T01	TYPE, transparent, 24mm	roll	48	48	48	144	1,659.92	48	48	48	144	1,659.92	48	48	48	144	1,659.92	48	48	48	144	1,659.92	576	11.18	6,439.68	
70	31201612-7A-T02	TYPE, transparent, 48 mm	roll	36	36	36	108	2,437.56	36	36	36	108	2,437.56	36	36	36	108	2,437.56	36	36	36	108	2,437.56	432	22.57	9,739.24	
71	31151807-TW-F01	TYNIE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	66.62	0.00	
MEASURING AND TESTING EQUIPMENT																											
72	41111604-RL-F02	RULER, plastic, 450 mm	pieces	12	12	12	36	599.04	0	0	0	0	0.00	12	12	12	36	599.04	0	0	0	0	0	72	16.64	1,188.08	
OFFICE EQUIPMENT AND ACCESSORIES																											
73	44021612-BL-F01	BLADE, for general purpose cutting/utility knife, 10 pieces per tube	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14.82	0.00	
74	44020602-PR-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	9,534.72	0.00	
75	44020807-CA-C01	CALCULATOR, Compact	unit	6	6	6	18	4,792.32	0	0	0	0	0.00	6	6	6	18	4,792.32	6	6	6	18	4,792.32	54	286.24	14,736.96	
76	44121710-CH-W01	CHALK, white erasable, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	8.72	0.00	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	14.75	0.00	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	25.56	0.00	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	56.04	0.00	
81	44121801-CT-F02	CORRECTION TAPE, 8 meters	pieces	150	120	120	390	4,496.70	150	120	120	390	4,496.70	250	120	120	490	5,646.70	150	120	120	390	4,496.70	1660	11.53	19,139.80	
82	44121612-CA-H01	CUTTER/UTILITY KNIFE, for general purpose	pieces	12	12	12	36	1,203.48	0	0	0	0	0.00	12	12	12	36	1,203.48	0	0	0	0	0	72	32.43	2,466.96	
83	44111151-CP-F01	DATA FILE BOX	pieces	200	200	200	600	46,320.00	200	200	200	600	46,320.00	200	200	200	600	46,320.00	200	200	200	600	46,320.00	2400	77.20	185,280.00	
84	44121011-CP-F01	DATA FOLDER	pieces	500	500	500	1500	#####	500	500	500	1500	#####	500	500	500	1500	#####	500	500	500	1500	#####	6000	68.64	411,984.00	
85	44022020-DS-H01	DATING AND STAMPING MACHINE	pieces	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	453.96	0.00	
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	2	2	2	6	4,586.40	2	2	2	6	4,586.40	2	2	2	6	4,586.40	2	2	2	6	4,586.40	24	794.40	18,144.60	
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	2	2	2	6	5,894.32	2	2	2	6	5,894.32	2	2	2	6	5,894.32	2	2	2	6	5,894.32	24	980.72	23,537.28	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	2	2	2	6	4,430.40	2	2	2	6	4,430.40	2	2	2	6	4,430.40	2	2	2	6	4,430.40	24	738.40	17,721.60	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	pieces	100	100	100	300	9,147.00	100	100	100	300	9,147.00	100	100	100	300	9,147.00	100	100	100	300	9,147.00	1200	30.49	36,588.00	
90	44121506-EN-H02	ENVELOPE, Mailing, 500 pieces per box	box	2	2	2	6	2,595.12	2	2	2	6	2,595.12	2	2	2	6	2,595.12	2	2	2	6	2,595.12	24	412.52	10,300.48	
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	1	0	0	1	468.80	1	0	0	1	468.80	1	0	0	1	468.80	1	0	0	1	468.80	4	468.80	1,855.20	
92	44111162-EN-B01	ERASER, blk, for blackboard/whiteboard	pieces	6	6	6	18	205.36	0	0	0	0	0.00	6	6	6	18	205.36	0	0	0	0	0	36	11.41	411.76	
93	44101714-FM-H01	FOAMING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	5,642.80	0.00	
94	44122118-FM-F01	FOSTERER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	94.64	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year		Price Catalogue (in \$)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 28 May 2022)	Total Amount for the year											
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT				Oct	Nov	Dec	Q4 AMOUNT							
137	1411154-HP-504	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	35	35	35	108	6,402.24	35	35	35	108	6,402.24	35	35	35	108	6,402.24	35	35	35	108	6,402.24	432	50.28	25,608.96			
138	1411154-HP-503	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	35	35	35	108	5,616.00	35	35	35	108	5,616.00	35	35	35	108	5,616.00	35	35	35	108	5,616.00	432	52.00	22,464.00			
139	1411154-HP-501	NOTEBOOK, atmospheric	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00			
140	1411157-PP-401	PAPER, MULTICOPI 14, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00			
141	1411157-PP-402	PAPER, MULTICOPI LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	169.18	0.00			
142	14111507-PP-01	PAPER, MULTICOPI 14, 500 sheets per ream	ream	1000	1000	1000	3000	6666.67	1000	1000	1000	3000	6666.67	1000	1000	1000	3000	6666.67	1000	1000	1000	3000	6666.67	12000	137.74	1,652,880.00			
143	14111507-PP-02	PAPER, MULTICOPI LEGAL, 500 sheets per ream	ream	1000	1000	1000	3000	6666.67	1000	1000	1000	3000	6666.67	1000	1000	1000	3000	6666.67	1000	1000	1000	3000	6666.67	12000	158.91	1,906,520.00			
144	14111531-PP-801	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53	0.00			
145	14111503-PP-01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00			
146	14111531-RE-801	RECORD BOOK, 300 PAGES	book	75	50	50	175	10,920.00	50	50	50	150	9,360.00	75	50	50	175	10,920.00	50	50	50	150	9,360.00	650	62.40	40,560.00			
147	14111531-RE-802	RECORD BOOK, 500 PAGES	book	50	50	50	150	15,600.00	50	50	50	150	15,600.00	50	50	50	150	15,600.00	50	50	50	150	15,600.00	600	104.00	62,400.00			
148	14111518-TH-002	THERMAL PAPER, 246mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00			
149	14111704-TP-094	TISSUE, INTERFOLDED PAPER TOWEL, 150 rolls per pack	pack	500	500	500	1500	50,700.00	500	500	500	1500	50,700.00	500	500	500	1500	50,700.00	500	500	500	1500	50,700.00	6000	33.80	202,800.00			
150	14111704-TP-002	TOWEL TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	50	50	50	150	12,948.00	50	50	50	150	12,948.00	50	50	50	150	12,948.00	50	50	50	150	12,948.00	600	86.32	51,792.00			
PERFUMES OR COLONIES OR FRAGRANCES																													
151	5313165-HE-501	LIQUID HAND SANITIZER, 500ml	bottle	35	35	35	108	8,731.80	35	35	35	108	8,731.80	35	35	35	108	8,731.80	35	35	35	108	8,731.80	432	80.85	34,927.20			
PESTICIDES OR PEST REPELLENTS																													
152	10191509-IN-01	INSECTICIDE, 600ml	can	35	35	35	108	15,030.80	35	35	35	108	15,030.80	35	35	35	108	15,030.80	35	35	35	108	15,030.80	432	139.36	60,203.52			
PRINTED PUBLICATIONS																													
153	5501251-RA-101	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00			
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																													
1	4403105-PR-005	INK CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00			
2	4403105-PR-804	INK CARTRIDGE, BROTHER LC678, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00			
3	4403105-PR-805	INK CARTRIDGE, BROTHER LC678/IVK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00			
4	4403105-CA-004	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,135.32	0.00			
5	4403105-CA-002	INK CARTRIDGE, CANON CL-811, Colored	cart	5	5	5	10	11,793.20	5	5	5	10	11,793.20	5	5	5	10	11,793.20	5	5	5	10	11,793.20	20	1,178.32	23,566.40			
6	4403105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00			
7	4403105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	5	5	5	10	8,823.20	5	5	5	10	8,823.20	5	5	5	10	8,823.20	5	5	5	10	8,823.20	20	892.32	17,946.40			
8	4403105-PR-817	INK CARTRIDGE, EPSON C13T641100 (T641), Black	cart	20	20	20	40	9,994.00	20	20	20	40	9,994.00	20	20	20	40	9,994.00	20	20	20	40	9,994.00	120	249.60	29,952.00			
9	4403105-PR-017	INK CARTRIDGE, EPSON C13T64200 (T642), Cyan	cart	12	12	12	24	5,990.40	12	12	12	24	5,990.40	12	12	12	24	5,990.40	12	12	12	24	5,990.40	72	249.60	17,971.20			
10	4403105-PR-017	INK CARTRIDGE, EPSON C13T64300 (T643), Magenta	cart	12	12	12	24	5,990.40	12	12	12	24	5,990.40	12	12	12	24	5,990.40	12	12	12	24	5,990.40	72	249.60	17,971.20			
11	4403105-PR-017	INK CARTRIDGE, EPSON C13T64400 (T644), Yellow	cart	12	12	12	24	5,990.40	12	12	12	24	5,990.40	12	12	12	24	5,990.40	12	12	12	24	5,990.40	72	249.60	17,971.20			
12	4403105-HP-940	INK CARTRIDGE, HP C2904A (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00			
13	4403105-HP-740	INK CARTRIDGE, HP C2906A (HP92), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00			
14	4403105-HP-809	INK CARTRIDGE, HP C2931A (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00			
15	4403105-HP-710	INK CARTRIDGE, HP C2932A (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00			
16	4403105-HP-948	INK CARTRIDGE, HP C2937A (HP22), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.80	0.00			
17	4403105-HP-948	INK CARTRIDGE, HP C2938A (HP22), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.80	0.00			
18	4403105-HP-948	INK CARTRIDGE, HP C2939A (HP22), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.80	0.00			
19	4403105-HP-948	INK CARTRIDGE, HP C2940A (HP22), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,596.80	0.00			
20	4403105-HP-948	INK CARTRIDGE, HP C2941A (HP22), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00			
21	4403105-HP-848	INK CARTRIDGE, HP C2943A (HP22), 130ml, Marine Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00			
22	4403105-HP-817	INK CARTRIDGE, HP C2940VA (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 Aug 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT			
23	4403105-HP-T17	INK CARTRIDGE, HP C643WA (HP80), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
24	4403105-HP-835	INK CARTRIDGE, HP C687AA (HP703), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	435.12	0.00	
25	4403105-HP-735	INK CARTRIDGE, HP C688AA (HP703), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
26	4403105-HP-C40	INK CARTRIDGE, HP C672AA (HP920XL), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.88	0.00	
27	4403105-HP-M40	INK CARTRIDGE, HP C673AA (HP920XL), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.88	0.00	
28	4403105-HP-Y40	INK CARTRIDGE, HP C674AA (HP920XL), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	823.88	0.00	
29	4403105-HP-B40	INK CARTRIDGE, HP C675AA (HP920XL), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
30	4403105-HP-B20	INK CARTRIDGE, HP C1561WA (HP83), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
31	4403105-HP-T20	INK CARTRIDGE, HP C1562WA (HP83), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
32	4403105-HP-F49	INK CARTRIDGE, HP C1565A (HP82), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
33	4403105-HP-C49	INK CARTRIDGE, HP C1566A (HP82), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	746.00	0.00	
34	4403105-HP-M49	INK CARTRIDGE, HP C1567A (HP82), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	746.00	0.00	
35	4403105-HP-Y49	INK CARTRIDGE, HP C1568A (HP82), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	746.00	0.00	
36	4403105-HP-B43	INK CARTRIDGE, HP C1565AA (HP950XL), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
37	4403105-HP-C43	INK CARTRIDGE, HP C1566AA (HP950XL), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
38	4403105-HP-M43	INK CARTRIDGE, HP C1567AA (HP950XL), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
39	4403105-HP-Y43	INK CARTRIDGE, HP C1568AA (HP950XL), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
40	4403105-HP-B36	INK CARTRIDGE, HP C1562AA (HP704), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
41	4403105-HP-T36	INK CARTRIDGE, HP C1563AA (HP704), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
42	4403105-HP-B33	INK CARTRIDGE, HP C1570AA (HP878), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	494.56	0.00	
43	4403105-HP-T33	INK CARTRIDGE, HP C1569AA (HP878), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	494.56	0.00	
44	4403105-HP-B42	INK CARTRIDGE, HP C1571AA (HP865A), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00	
45	4403105-HP-C23	INK CARTRIDGE, HP C1572AA (HP865A), Cyan	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
46	4403105-HP-M23	INK CARTRIDGE, HP C1573AA (HP865A), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
47	4403105-HP-Y23	INK CARTRIDGE, HP C1574AA (HP865A), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00	
48	4403105-HP-T43	INK CARTRIDGE, HP FV22AA (HP980), Tri-color	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
49	4403105-HP-B43	INK CARTRIDGE, HP FV27AA (HP980), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
50	4403105-HP-C50	INK CARTRIDGE, HP LB551AA (HP955), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
51	4403105-HP-M50	INK CARTRIDGE, HP LB554AA (HP955), Magenta Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
52	4403105-HP-Y50	INK CARTRIDGE, HP LB557AA (HP955), Yellow Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
53	4403105-HP-B50	INK CARTRIDGE, HP LB560AA (HP955), Black Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00	
54	4403105-HP-C48	INK CARTRIDGE, HP LB563AA (HP955XL), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,393.52	0.00	
55	4403105-HP-M48	INK CARTRIDGE, HP LB564AA (HP955XL), Magenta	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,393.52	0.00	
56	4403105-HP-Y48	INK CARTRIDGE, HP LB566AA (HP955XL), Yellow	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,393.52	0.00	
57	4403105-HP-B48	INK CARTRIDGE, HP LB572AA (HP955XL), Black Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00	
58	4403105-HP-C51	INK CARTRIDGE, HP T6489AA (HP905), Cyan Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
59	4403105-HP-M51	INK CARTRIDGE, HP T6493AA (HP905), Magenta Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
60	4403105-HP-Y51	INK CARTRIDGE, HP T6497AA (HP905), Yellow Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
61	4403105-HP-B51	INK CARTRIDGE, HP T64902AA (HP905), Black Original	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
62	4403112-EP-M45	REBORN CARTRIDGE, EPSON C138015516 (P8750), Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00	
63	4403112-EP-B43	REBORN CARTRIDGE, EPSON C138015632, Black	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00	
64	4403112-EP-B07	REBORN CARTRIDGE, EPSON C138015531 (S01506)	cart	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	818.40	0.00	
65	4403109-BR-C06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	6	0	0	40,560.00	6	0	0	6	0	40,560.00	6	0	0	6	0	40,560.00	24	6,790.00	362,240.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (as of 30 Mar 2022)	Total Amount for the year								
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount
66	4403030-BR-803	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,685.28	0	0.00
67	4403030-BR-804	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,892.80	0	0.00
68	4403030-BR-805	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,685.28	0	0.00
69	4403030-BR-809	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,367.20	0	0.00
70	4403030-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,002.40	0	0.00
71	4403030-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,575.44	0	0.00
72	4403030-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	8	0	0	0	8	36,516.48	8	0	0	8	36,516.48	8	0	8	36,516.48	0	0	0	0	0	4,594.56	109,249.44	0.00
73	4403030-BR-823	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	5	0	0	0	5	38,594.00	5	0	0	5	38,594.00	5	0	5	38,594.00	0	0	0	0	0	7,716.80	115,752.00	0.00
74	4403030-BR-803	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	5	0	0	0	5	38,594.00	5	0	0	5	38,594.00	5	0	5	38,594.00	0	0	0	0	0	7,716.80	115,752.00	0.00
75	4403030-BR-703	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	5	0	0	0	5	38,594.00	5	0	0	5	38,594.00	5	0	5	38,594.00	0	0	0	0	0	7,716.80	115,752.00	0.00
76	4403030-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13,299.36	0	0.00
77	4403030-HP-812	TONER CARTRIDGE, HP CE415A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,099.20	0	0.00
78	4403030-HP-814	TONER CARTRIDGE, HP CE504A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,003.60	0	0.00
79	4403030-HP-819	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,542.00	0	0.00
80	4403030-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,741.82	0	0.00
81	4403030-HP-822	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	10	10	0	0	20	64,854.40	10	10	0	20	64,854.40	10	10	20	64,854.40	0	0	0	0	0	3,242.72	154,463.20	0.00
82	4403030-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,350.40	0	0.00
83	4403030-HP-823	TONER CARTRIDGE, HP CE311A Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0	0.00
84	4403030-HP-723	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0	0.00
85	4403030-HP-823	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0	0.00
86	4403030-HP-824	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,610.40	0	0.00
87	4403030-HP-C4	TONER CARTRIDGE, HP CE321A Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,452.80	0	0.00
88	4403030-HP-724	TONER CARTRIDGE, HP CE323A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,083.60	0	0.00
89	4403030-HP-824	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,083.60	0	0.00
90	4403030-HP-825	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,872.80	0	0.00
91	4403030-HP-826	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,796.00	0	0.00
92	4403030-HP-C6	TONER CARTRIDGE, HP CE401A Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0	0.00
93	4403030-HP-726	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,193.04	0	0.00
94	4403030-HP-826	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,103.60	0	0.00
95	4403030-HP-827	TONER CARTRIDGE, HP CE410A (HP905), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,837.60	0	0.00
96	4403030-HP-C7	TONER CARTRIDGE, HP CE411A (HP905), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,011.20	0	0.00
97	4403030-HP-727	TONER CARTRIDGE, HP CE412A (HP905), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,469.00	0	0.00
98	4403030-HP-827	TONER CARTRIDGE, HP CE413A (HP905), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6,011.20	0	0.00
99	4403030-HP-828	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,050.80	0	0.00
100	4403030-HP-828	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,312.00	0	0.00
101	4403030-HP-852	TONER CARTRIDGE, HP CE217A (HP17A), Black Laminate	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,878.72	0	0.00
102	4403030-HP-853	TONER CARTRIDGE, HP CE216A (HP56A), Black Laminate	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,246.80	0	0.00
103	4403030-HP-855	TONER CARTRIDGE, HP CE280A, Laminate Pro M401M425	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,690.40	0	0.00
104	4403030-HP-851	TONER CARTRIDGE, HP CE280XC	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,259.52	0	0.00
105	4403030-HP-856	TONER CARTRIDGE, HP CE281A (HP81A), Black Laminate	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,800.00	0	0.00
106	4403030-HP-857	TONER CARTRIDGE, HP CE283A (HP83A), Laminate Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,074.72	0	0.00
107	4403030-HP-851	TONER CARTRIDGE, HP CE283XC (HP83X), Black Connect L	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,796.00	0	0.00
108	4403030-HP-858	TONER CARTRIDGE, HP CE287A (HP87), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,828.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue (in of 28 Apr 2022)	Total Amount for the year				
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount
109	4403103-HX-852 TONER CARTRIDGE, HP CF325XC (HP25), Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
110	4403103-HP-860 TONER CARTRIDGE, HP CF360A, Black LaserJet	cart	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
111	4403103-HP-C60 TONER CARTRIDGE, HP CF31A, Cyan LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
112	4403103-HP-Y60 TONER CARTRIDGE, HP CF35A, Yellow LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
113	4403103-HP-M60 TONER CARTRIDGE, HP CF35A, Magenta LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
114	4403103-HP-861 TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
115	4403103-HP-C61 TONER CARTRIDGE, HP CF31A (HP508A), Cyan LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
116	4403103-HP-Y61 TONER CARTRIDGE, HP CF32A (HP508A), Yellow LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
117	4403103-HP-M61 TONER CARTRIDGE, HP CF33A (HP508A), Magenta LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
118	4403103-HP-862 TONER CARTRIDGE, HP CF360A (HP201A), Black LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
119	4403103-HP-C62 TONER CARTRIDGE, HP CF31A (HP201A), Cyan LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
120	4403103-HP-Y62 TONER CARTRIDGE, HP CF32A (HP201A), Yellow LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
121	4403103-HP-M62 TONER CARTRIDGE, HP CF33A (HP201A), Magenta LaserJet	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
122	4403103-HP-863 TONER CARTRIDGE, HP CF360A (HP410A), Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
123	4403103-HX-854 TONER CARTRIDGE, HP CF411A (HP410A), Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
124	4403103-HP-C63 TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
125	4403103-HX-C64 TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
126	4403103-HP-Y63 TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
127	4403103-HX-Y94 TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
128	4403103-HP-M63 TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
129	4403103-HX-454 TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
130	4403103-HP-834 TONER CARTRIDGE, HP Q312A, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
131	4403103-HP-948 TONER CARTRIDGE, HP Q753A, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
132	4403103-5A-803 TONER CARTRIDGE, SAMSUNG MLT-D2550B, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
133	4403103-5A-806 TONER CARTRIDGE, SAMSUNG MLT-D201A, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
134	4403103-5A-807 TONER CARTRIDGE, SAMSUNG MLT-D205B, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
135	4403103-5A-808 TONER CARTRIDGE, SAMSUNG MLT-D205C, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
136	4403103-5A-809 TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
137	4403103-5A-814 TONER CARTRIDGE, SAMSUNG MLT-D205B, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
138	4403103-5A-821 TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
139	4403103-5A-818 TONER CARTRIDGE, SAMSUNG MLT-D203A, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
140	4403103-5A-820 TONER CARTRIDGE, SAMSUNG MLT-D203A, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
141	4403103-5A-812 TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
142	4403103-5A-805 TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
143	4403103-5A-810 TONER CARTRIDGE, SAMSUNG SCX-D855A, Black	cart	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
SOFTWARE																					
1	4323153-SPT-001 Business function specific software	license	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
2	4323160-SPT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
3	4323204-SPT-003 Computer game or entertainment software	license	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
4	4323210-SPT-004 Content authoring and editing software	license	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
5	4323220-SPT-005 Content management software	license	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
6	4323234-SPT-006 Data management and query software	license	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
7	4323240-SPT-007 Development software	license	0	0	0	0.00	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for this year	Price Catalogue (as of 29 May 2022)	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
			Jan	Feb	Mar	Q1	Q1	April	May	June	Q2	Q2	July	Aug				Sept	Q3	Q3	Oct	Nov	Dec	Q4	Q4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																											

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30.06.2022)	Total Amount for the year
		Q1												Q2										
		Jan	Feb	Mar	Q1 AMOUNT	April	May	June	Q2 AMOUNT	July	Aug	Sept	Q3 AMOUNT	Oct	Nov	Dec	Q4 AMOUNT							
Toner Cartridge, HP 728, 300ml, Yellow	cart	3	3	0	6	32,400.00	3	3	0	6	32,400.00	3	3	0	6	32,400.00	3	3	0	6	32,400.00	24	3,400.00	152,850.00
Toner Cartridge, Genshner 842307, 213g, Black	cart	5	5	0	10	85,000.00	5	5	0	10	85,000.00	5	5	0	10	85,000.00	5	5	0	10	85,000.00	40	8,500.00	340,000.00
Toner Cartridge, Genshner 842308, 213g, Yellow	cart	3	3	0	6	51,000.00	3	3	0	6	51,000.00	3	3	0	6	51,000.00	3	3	0	6	51,000.00	24	8,500.00	204,000.00
Toner Cartridge, Genshner 842310, 213g, Cyan	cart	3	3	0	6	51,000.00	3	3	0	6	51,000.00	3	3	0	6	51,000.00	3	3	0	6	51,000.00	24	8,500.00	204,000.00
Toner Cartridge, Genshner 842309, 213g, Magenta	cart	3	3	0	6	51,000.00	3	3	0	6	51,000.00	3	3	0	6	51,000.00	3	3	0	6	51,000.00	24	8,500.00	204,000.00
A. TOTAL																								11,004,026.16
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																								1,100,402.62
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B + C)																						P		12,204,428.78
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

EDNE E. PABILA
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

KAREN C. BARCEBAL
Accountant / Budget Officer

Approved by:

MARK ANTONIO ALAYAN
Head of Office/Agency

Date Prepared: AUGUST 22, 2022