

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is download
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: Department of Public Works and Highways
Region: VI
Address: Aklan DEO, Toting Reyes St., Kalibo, Aklan

Agency Account Code: _____
Organization Type: _____

Contact Person: LEYNARD T. VILLEGAS
Position: ADMIN OFFICER III, Chief-SPGS Unit
E-mail: aklandeo@gmail.com
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	100	100	100	300	14,355.00	100	100	100	300	14,355.00	100	100	100	300	14,355.00	100	100	100	300	14,355.00	1200	47.85	57,420.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pocket	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pocket	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.36	0.00
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	50	60	50	160	3,552.00	50	60	50	160	3,552.00	50	60	50	160	3,552.00	50	50	50	150	3,330.00	630	22.20	13,986.00
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	40	30	30	100	2,220.00	40		30	70	1,554.00	30	20	30	80	1,776.00	30		30	60	1,332.00	310	22.20	6,882.00
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	2			2	44.40	20			20	444.00	10			10	222.00	10			10	222.00	42	22.20	932.40
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	3			3	70,870.80				0	0.00				0	0.00				0	0.00	3	23,623.60	70,870.80
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI	unit	3			3	49,764.00				0	0.00				0	0.00				0	0.00	3	16,588.00	49,764.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2)	pack	20	20	10	50	1,024.50	20	20	20	60	1,229.40	20	20	15	55	1,126.95	20	20	15	55	1,126.95	220	20.49	4,507.80

FURNITURE AND FURNISHINGS

43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	20			20	6,898.40	30			30	10,347.60	20			20	6,898.40	20			20	6,898.40	90	344.92	31,042.80
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seats	unit	10			10	12,480.00	2			2	2,496.00	2			2	2,496.00				0	0.00	14	1,248.00	17,472.00
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seats	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00

HEATING AND VENTILATION AND AIR CIRCULATION

47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orb	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	5			5	4,284.30	5			5	4,284.30		2		2	1,713.72	5		5	10	8,568.60	22	856.86	18,850.92
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00

INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES

51	43211507-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00	
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	5		5	10	423,904.00	3	5		8	339,123.20	5	2	5	12	508,684.80	5	5		10	423,904.00	40	42,390.40	1,695,616.00	
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	2	2	2	6	16,754.40	2		2	4	11,169.60	2		2	4	11,169.60	2			2	5,584.80	16	2,792.40	44,678.40	
54	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	5	5	5	15	13,500.00	5	5	5	15	13,500.00	5		5	10	9,000.00	5			5	4,500.00	45.00	900	40,500.00	
55	43211503-LAP001	LAPTOP, for Mid-range Users	unit	3	2	2	7	296,660.00	3	3	2	8	339,040.00	3	2	2	7	296,660.00	3		2	5	211,900.00	27	42,380.00	1,144,260.00	
56	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
57	43211708-MO-O01	MOUSE, OPTICAL, USB connection	unit	2	2	2	6	898.56	2	2	2	6	898.56	2	2	2	6	898.56	2	2	2	6	898.56	24	149.76	3,594.24	
58	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 p	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00	
59	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 p	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00	
60	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2		1	3	7,910.67	2		1	3	7,910.67	2		1	3	7,910.67	2	1		3	7,910.67	12	2,636.89	31,642.68	
LIGHTING AND FIXTURES AND ACCESSORIES																											

LIGHTING AND FIXTURES AND ACCESSORIES

61	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LI	piece	10	10	10	30	2,268.30	10	10	10	30	2,268.30	10	10	10	30	2,268.30	10	10		20	1,512.20	110	75.61	8,317.10
62	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LI	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	205.82	0.00

MANUFACTURING COMPONENTS AND SUPPLIES

63	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	4	2	4	10	707.20	4	2	4	10	707.20	4	4	2	10	707.20	2	4		6	424.32	36	70.72	2,545.92
64	31151804-SW-H01	STAPLE WIRE, heavy duty (binder	box	15	15	15	45	1,014.75	15		15	30	676.50	15	15	20	50	1,127.50	20	10	15	45	1,014.75	170	22.55	3,833.50
65	31151804-SW-S01	STAPLE WIRE, standard	box	10	20	50	80	1,900.80	10	50	50	110	2,613.60	10	50	10	70	1,663.20	10	50	50	110	2,613.60	370	23.76	8,791.20
66	31201502-TA-E01	TAPE, electrical	roll	4			4	77.80	10			10	194.50	10			10	194.50	10		10	20	389.00	44	19.45	855.80
67	31201503-TA-M01	TAPE, masking, 24mm	roll	100	50	50	200	12,376.00	50	50	50	150	9,282.00	100	50	50	200	12,376.00	100	50	50	200	12,376.00	750	61.88	46,410.00
68	31201503-TA-M02	TAPE, masking, 48 mm	roll	10	2	1	13	1,575.08	2	20	2	24	2,907.84	2	50	5	57	6,906.12	10		10	20	2,423.20	114	121.16	13,812.24
69	31201517-TA-P01	TAPE, packaging, 48 mm	roll	30	10	30	70	1,565.20	20	20	20	60	1,341.60	20	20	20	60	1,341.60	20	10	20	50	1,118.00	240	22.36	5,366.40
70	31201512-TA-T01	TAPE, transparent, 24mm	roll	100	50	50	200	2,236.00	50	50	50	150	1,677.00	50	50	50	150	1,677.00	50	50	50	150	1,677.00	650	11.18	7,267.00
71	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00
72	31151507-TW-P01	TWINE, plastic	roll	5	5	5	15	999.30	5	5	5	15	999.30	5	5	5	15	999.30	5	5	5	15	999.30	60	66.62	3,997.20

MEASURING AND OBSERVING AND TESTING EQUIPMENT

73	41111604-RU-P02	RULER, plastic, 450 mm	piece	5			5	83.20	5			5	83.20				0	0.00	5		5	10	166.40	20	16.64	332.80
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OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

74	44121612-BL-H01	BLADE, for general purpose cutter/tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.82	0.00	
75	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	2		2	19,069.44			0	0.00			0	0.00			0	0.00	2	9,534.72		19,069.44			
76	44101807-CA-C01	CALCULATOR, Compact	unit	5		5	1,331.20	5		5	1,331.20	5		5	1,331.20	5		5	1,331.20	20	266.24		5,324.80			
77	44121710-CH-W01	CHALK, white enamel, 100 pieces	box	2		2	65.94	2		2	65.94			0	0.00			0	0.00	4	32.97		131.88			
78	44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	8.72		0.00			
79	44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	14.75		0.00			
80	44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	25.56		0.00			
81	44122105-BF-C04	CLIP, backfold, 50mm	box	10	5	10	25	1,401.00	10	5	5	20	1,120.80	10	5	10	25	1,401.00	5	5	5	15	840.60	85	56.04	4,763.40
82	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	60	60	65	185	2,133.05	65	60	50	175	2,017.75	65	60	60	185	2,133.05	65	30	20	115	1,325.95	660	11.53	7,609.80
83	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00
84	44111515-DF-B01	DATA FILE BOX	piece	50		50	3,860.00			50	50	3,860.00			50	50	3,860.00	50			50	3,860.00	200	77.20	15,440.00	
85	44122011-DF-F01	DATA FOLDER	piece	12		12	823.68			0	0.00	12			12	823.68			12	12	823.68	36	68.64		2,471.04	
86	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.96	0.00
87	44121506-EN-D01	ENVELOPE, Documentary, A4, 500	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	764.40	0.00	
88	44121506-EN-D02	ENVELOPE, Documentary, legal, 50	box	20		10	30	29,421.60	10		10	20	19,614.40	10		10	20	19,614.40	10		10	9,807.20	80	980.72	78,457.60	
89	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	738.40	0.00	
90	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	40		40	80	2,439.20	20		40	60	1,829.40	20		20	40	1,219.60			0	0.00	180	30.49	5,488.20	
91	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per	box	5		5	10	4,325.20	5		5	10	4,325.20	5		5	10	4,325.20	5		5	10	4,325.20	40	432.52	17,300.80
92	44121504-EN-W02	ENVELOPE, Mailing, with window,	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	488.80	0.00	
93	44111912-ER-B01	ERASER, felt, for blackboard/white	piece	5		5	10	114.10	5		5	57.05	5		5	57.05	5		5	57.05	25	11.41		285.25		
94	44101714-FX-M01	FACSIMILE MACHINE	unit	2		2	11,284.00	2		2	11,284.00	2		2	11,284.00			0	0.00	6	5,642.00		33,852.00			
95	44122118-FA-P01	FASTENER, metal, non-sharp edge	box	30	30	30	90	8,517.60	30	30	30	90	8,517.60	30	30	30	90	8,517.60	30	25	25	80	7,571.20	350	94.64	33,124.00
96	44111515-FO-X01	FILE ORGANIZER, expanding, plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
97	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
98	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
99	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
100	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50	bundle	200	200	200	600	171,912.00	200	100	100	400	114,608.00	100	100	200	400	114,608.00	200	200	200	600	171,912.00	2000	286.52	573,040.00
101	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
102	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per	pack	12		12	2,862.84			0	0.00	12			12	2,862.84			12	12	2,862.84	36	238.57		8,588.52	
103	44122027-FO-P01	FOLDER, pressboard, 100 pieces per	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
104	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per	pack	5	5	5	15	4,336.80	5	5	5	15	4,336.80	5	5	5	15	4,336.80	5	5	5	15	4,336.80	60	289.12	17,347.20
105	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	333.26	0.00	
106	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	25	25	25	75	4,733.25	20	20	25	65	4,102.15	30	25	25	80	5,048.80	30	30	30	90	5,679.90	310	63.11	19,564.10
107	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	41.60	0.00	
108	44121716-MA-F01	MARKER, Fluorescent, 3 colors per	set	10	10	10	30	1,099.80	10	5	10	25	916.50	20	20	5	45	1,649.70	20	20	20	60	2,199.60	160	36.66	5,865.60
109	44121708-MP-B01	MARKER, Permanent, Black	piece	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	120	7.47	896.40

110	44121708-MP-B02	MARKER, Permanent, Blue	piece	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	10	10	10	30	224.10	120	7.47	896.40
111	44121708-MP-B03	MARKER, Permanent, Red	piece	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	5	5	5	15	112.05	60	7.47	448.20
112	44121708-MW-B01	MARKER, Whiteboard, Black	piece	12	12	12	36	347.40	12	12	12	36	347.40	12	12	12	36	347.40	12	12	12	36	347.40	144	9.65	1,389.60
113	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	12	12	12	36	347.40	12	12	12	36	347.40	12	12	12	36	347.40	12	12	12	36	347.40	144	9.65	1,389.60
114	44121708-MW-B03	MARKER, Whiteboard, Red	piece	6	6	6	18	173.70	6	6	6	18	173.70	6	6	6	18	173.70	6	6	6	18	173.70	72	9.65	694.80
115	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 3	box	5	2	2	9	79.38	5	2	2	9	79.38	5	5	2	12	105.84	5	5	2	12	105.84	42	8.82	370.44
116	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, j	box	10	2	10	22	303.16	10	10	5	25	344.50	10	5	10	25	344.50	10	10	10	30	413.40	102	13.78	1,405.56
117	44101601-PT-M01	PAPER TRIMMER/CUTTING MACH	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
118	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	5	10	2	17	353.43	5	5	5	15	311.85	5	5	5	15	311.85	5	5	2	12	249.48	59	20.79	1,226.61
119	44121619-PS-M01	PENCIL SHARPENER, manual, sing	piece	10		5	15	3,193.05	10			10	2,128.70	5			5	1,064.35	5	5		10	2,128.70	40	212.87	8,514.80
120	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	15			15	2,262.00	15			15	2,262.00	15			15	2,262.00	10			10	1,508.00	55	150.80	8,294.00
121	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00
122	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	3	3	3	9	1,216.80	3	3	3	9	1,216.80	3	3	3	9	1,216.80	3	3	3	9	1,216.80	36	135.20	4,867.20
123	44121905-SP-F01	STAMP PAD, felt	piece	4		4	8	319.36	4		4	8	319.36	4		4	8	319.36	4		4	8	319.36	32	39.92	1,277.44
124	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	5	5	5	15	176.59	5	5	5	15	176.59	5	5	5	15	176.59	5	5	5	15	176.59	60.00	11.7728	706.37
125	44121618-SS-S01	SCISSORS, symmetrical or asymm	pair	20		5	25	834.25				0	0.00	15			15	500.55	15			15	500.55	55	33.37	1,835.35
126	44121615-ST-S01	STAPLER, standard type	piece	20		5	25	3,640.00	10			10	1,456.00	20			20	2,912.00	20			20	2,912.00	75	145.60	10,920.00
127	44121615-ST-B01	STAPLER, heavy duty (binder type)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00
128	44121613-SR-P01	STAPLE REMOVER, plier type	piece	5		2	7	195.09	5			5	139.35	5			5	139.35	5			5	139.35	22	27.87	613.14
129	44121605-TD-T01	TAPE DISPENSER, table top	piece	20		10	30	2,184.00	20		5	25	1,820.00		20		20	1,456.00	20		5	25	1,820.00	100	72.80	7,280.00

PAPER MATERIALS AND PRODUCTS																											
130	14111525-CA-A01	CARTOLINA, assorted colors, 20 p	pack	3			3	251.16	3			3	251.16	3		3	6	502.32				0	0.00	12	83.72	1,004.64	
131	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
132	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
133	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 1	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
134	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 1	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
135	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 1	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
136	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 1	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
137	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bu	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
138	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 s	pad	5		5	10	370.60	5		5	10	370.60	5		5	10	370.60	5		5	10	370.60	40	37.06	1,482.40	
139	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 s	pad	5	5	5	15	889.20		5	5	10	592.80	5	5		10	592.80	5		5	10	592.80	45	59.28	2,667.60	
140	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 s	pad	5		5	10	520.00	5		5	10	520.00	5		5	10	520.00	5		5	10	520.00	40	52.00	2,080.00	
141	14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.04	0.00	
142	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheet	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	165.65	0.00	
143	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sh	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.18	0.00	
144	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sh	ream	300	300	300	900	123,966.00	300	250	200	750	103,305.00	200	250	200	650	89,531.00	200	200	200	600	82,644.00	2900	137.74	399,446.00	
145	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 50	ream	200	200	200	600	95,346.00	50		50	100	15,891.00		50	50	100	15,891.00	50	50		100	15,891.00	900	158.91	143,019.00	

146	14111531-PP-R01	PAD PAPER, ruled	pad	5			5	107.65	5			5	107.65		5		5	107.65	5		5	10	215.30	25	21.53		538.25
147	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05		0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	100	100	50	250	15,600.00	100	100	100	300	18,720.00	100	100	100	300	18,720.00	100	100	100	300	18,720.00	1150	62.40		71,760.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	50	50	30	130	13,520.00	50	30	50	130	13,520.00	50	30	50	130	13,520.00	50	30	30	110	11,440.00	500	104.00		52,000.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64		0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TO	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80		0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 r	pack	55	50	50	155	13,379.60	50	55	50	155	13,379.60	55	50	55	160	13,811.20	55	50	55	160	13,811.20	630	86.32		54,381.60
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85		0.00
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	10			10	1,393.60	10			10	1,393.60	10			10	1,393.60	10			10	1,393.60	40	139.36		5,574.40
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVE	book	5			5	186.05	10			10	372.10	5			5	186.05				0	0.00	20	37.21		744.20
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20		0.00
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67H	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60		0.00
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32		0.00
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811,	cart	20	20	20	60	70,699.20	40	40	40	120	141,398.40	40	40	40	120	141,398.40	40	40	40	120	141,398.40	420	1,178.32		494,894.40
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12		0.00
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810,	cart	30	30	20	80	71,385.60	30	30	15	75	66,924.00	30	30	10	70	62,462.40	35	15	15	65	58,000.80	290	892.32		258,772.80
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664	cart	50	50	50	150	37,440.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	600	249.60		149,760.00
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664	cart	30	30	30	90	22,464.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	540	249.60		134,784.00
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664	cart	30	30	30	90	22,464.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	540	249.60		134,784.00
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664	cart	30	30	30	90	22,464.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	50	50	50	150	37,440.00	540	249.60		134,784.00
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80		0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32		0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52		0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP7	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP7	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP7	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP7	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP7	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP7	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80		0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (H	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00		0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (H	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88		0.00
																								1,047.28		0.00	

24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP8	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP8	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP8	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP8	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP6	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP6	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP6	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP6	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00

61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A, B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Y	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, M	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Y	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, M	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, B	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Y	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, M	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, C	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
				0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00

98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Bcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Bcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, Lcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Bcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Ccart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Ycart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Mcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (Hcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Bcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Bcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG MLcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLcart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00

135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG ML	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG ML	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG ML	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG ML	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG ML	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG ML	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG ML	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG ML	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

Common Electrical Supplies

1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type	unit		2		2	60,000.00	2			2	60,000.00	4			4	120,000.00	4			4	120,000.00	12.00	30000	360,000.00
2	40101701-AC-S01	Air Conditioning Unit, Split Type	unit	5		3	8	0.00	5		3	8	0.00	5			5	0.00	5			5	0.00	26.00		0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

11						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

Common Office Equipment

1	44111905-WB-N01	White Board	pc.	2		2	1,200.00	2		2	4	2,400.00	2			2	1,200.00	1			1	600.00	9.00	600		5,400.00
2	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3		AIRPOT, 4.0L w/dispenser	unit	2		2	2,662.40				0	0.00				0	0.00				0	0.00	2.00	1331.2		2,662.40
4		CALCULATOR, desktop heavy duty printing, 12 digits, two(2) color print/illuminated display, AC power source, Canon	unit	5		5	9,360.00				0	0.00				0	0.00				0	0.00	5.00	1872		9,360.00
5		CALCULATOR, desktop, mini-printer type, 12 digits, AC/DC power source, with ink roller & adapter	unit	3		3	2,645.76				0	0.00				0	0.00				0	0.00	3.00	881.92		2,645.76
6		CALCULATOR, scientific, 10 digits, dot matrix display, programmable, with case	unit	5		5	1,970.80				0	0.00				0	0.00				0	0.00	5.00	394.16		1,970.80
7		TIME RECORDER, (for attendance), electronic, stylish/compact design, large display, 2 color ribbon, with dot matrix printer, bell and buzzer, wall or desk mount, 220v	unit	2		2	9,170.30				0	0.00				0	0.00				0	0.00	2.00	4585.15		9,170.30
8						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15						0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

Common Office Supplies

1		LEAD, for mechanical pencil, .5mm 12 pcs/tube	tube	15	10	10	35	454.30	15	10	10	35	454.30	15	10	10	35	454.30	10	10	10	30	389.40	135.00	12.98		1,752.30
2		OIL, For General Purpose, 120 mL	bottle	3	3	3	9	308.88	2	2	2	6	205.92	2	2	2	6	205.92	2	2	2	6	205.92	27.00	34.32		926.64
3		Paper, for Plain Paper Copier, 210mm x 297mm (A4) 70gsm	ream	2	2	2	6	613.80	2	2	2	6	613.80	2	2	2	6	613.80	2	2	2	6	613.80	24.00	102.3		2,455.20
4		PUSH PIN, flat head type, assorted colors. 100s/case	case	10	10	10	30	1,123.20	10	10	10	30	1,123.20	10	10	10	30	1,123.20	10	10	10	30	1,123.20	120.00	37.44		4,492.80
5		RIBBON, Nylon, Manual Typewriter	spool	6	3	3	12	174.48	6	3	3	12	174.48	6	3	3	12	174.48	6	3	3	12	174.48	48.00	14.54		697.92
6		RULER, plastic, 300mm	piece	5	5	10	20	72.80	5	5	10	20	72.80				0	0.00	10		10	20	72.80	60.00	3.64		218.40
7		ISO FOLDER	piece	200	100	100	400	108,000.00	100	200	100	400	108,000.00	200	100	100	400	108,000.00	200	100	100	400	108,000.00	1,600.00	270		432,000.00
8		STAPLE REMOVER, twin jaws	piece	20			20	352.60	10			10	176.30	10			10	176.30	10			10	176.30	50.00	17.63		881.50
9		TAPE DISPENSER, handheld, for 48mm width packaging tape	piece	10	5		15	603.45	10		5	15	603.45	5		5	10	402.30	10			10	402.30	50.00	40.23		2,011.50
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

Common Janitorial Supplies

1		BATHROOM SOAP, 70g	piece	30	12	12	54	1,067.04	20	12	12	44	869.44	20	12	12	44	869.44	12	12	12	36	711.36	178.00	19.76		3,517.28
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2		DETERGENT POWDER, all purpose 500g	pouch	100	50	50	200	4,576.00	50	50	50	150	3,432.00	50	50	50	150	3,432.00	50	50	50	150	3,432.00	650.00	22.88	14,872.00	
3		DETERGENT BAR,min 392g net mass, four(4) pcs per bar	bar	5	5	5	15	273.00	5	5	5	15	273.00	5	5	5	15	273.00	5	5	5	15	273.00	60.00	18.2	1,092.00	
4		MOPHANDLE, scw type, wooden handle	piece	15	15	15	45	3,978.00	15	15	15	45	3,978.00	15	15	15	45	3,978.00	15	15	15	45	3,978.00	180.00	88.4	15,912.00	
5		TOILET DEODORANT CAKE, 99% paradichlorobenzene, 50g, 3pcs/pack	box	20	20	20	60	1,747.20	20	20	20	60	1,747.20	60	60	60	180	5,241.60	60	60	60	180	5,241.60	480.00	29.12	13,977.60	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Equipment and Accessories																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
Office Supplies																											
1		FAX PAPER	roll	10	10		20	1,740.00	10	10	10	30	2,610.00	10	10	10	30	2,610.00	10	10	10	30	2,610.00	110.00	87	9,570.00	
2		Paper Bond Long S'20	ream	50	50		100	21,000.00	50	50	50	150	31,500.00	20	20	20	60	12,600.00	10	10	10	30	6,300.00	340.00	210	71,400.00	
3		Paper Bond Short S'20	ream	20	20		40	6,800.00	20	20	20	60	10,200.00	20	20	20	60	10,200.00	20			20	3,400.00	180.00	170	30,600.00	
4		Paper Bond A3	ream	100	50		150	73,500.00	50	100	50	200	98,000.00	50	50	50	150	73,500.00	50	50	50	150	73,500.00	650.00	490	318,500.00	
5		Photo Paper (glossy)	pack	5		5	10	500.00		5		5	250.00	5	5	5	15	750.00			5	5	250.00	35.00	50	1,750.00	
6		CD-RW	spindle	1		1	2	2,000.00		1		1	1,000.00	1			1	1,000.00		1		1	1,000.00	5.00	1000	5,000.00	
7		KIP Bond	roll	10	10	10	30	57,000.00	10	10	10	30	57,000.00	5	5	5	15	28,500.00	5	5	5	15	28,500.00	90.00	1900	171,000.00	
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00	

11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

Audio and visual presentation and composing equipment

1	52161505-TV-S01	SMART Television	unit	2		2	260,000.00	2			2	260,000.00	2			2	260,000.00			0	0.00	6.00	130000	780,000.00
2	52161520-MC-M01	Microphone	unit	3		3	60,000.00	2			2	40,000.00				0	0.00			0	0.00	5.00	20000	100,000.00
3	52161512-SP-K01	Speakers	unit	2		2	80,000.00	2			2	80,000.00				0	0.00			0	0.00	4.00	40000	160,000.00
4	32101514-AM-P01	Amplifier	unit	1		1	20,000.00				0	0.00				0	0.00			0	0.00	1.00	20000	20,000.00
5	52161517-EQ-E01	Equalizer	unit	1		1	10,000.00				0	0.00				0	0.00			0	0.00	1.00	10000	10,000.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

Photographic or filming or video equipment

1	46171615-HD-C01	HD Camera	unit	2		2	60,000.00	2			2	60,000.00				0	0.00			0	0.00	4.00	30000	120,000.00
2	45121504-DS-C01	DSLR Camera	unit	2		2	160,000.00	2			2	160,000.00				0	0.00			0	0.00	4.00	80000	320,000.00
3	45121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
4						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
5						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
6						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
7						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
8						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
9						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
10						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
11						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
12						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
13						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
14						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
15						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

Cleaning Equipment and Supplies

1						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00
2						0	0.00				0	0.00				0	0.00			0	0.00	0.00		0.00

3							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00

Paper Materials and Products

1							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00

Lighting and fixtures and accessories

1	39112102-LB-B01	LED bulb 15W	piece	10	20	10	40	12,000.00	10	20	20	50	15,000.00	20	10	10	40	12,000.00				0	0.00	130.00	300			39,000.00
2		Circular lamp w/ socket 32W	piece				0	0.00	2			2	580.00	2			2	580.00	2			2	580.00	6.00	290			1,740.00
3		CFL 23W	piece	30	30	30	90	22,500.00	30	30	30	90	22,500.00	30	30	30	90	22,500.00	20	20	20	60	15,000.00	330.00	250			82,500.00
4		CFL LED 10W	piece	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	360.00	200			72,000.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0.00				0.00

12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Electrical equipment and components and supplies																											
1		Generator	unit	2			2	900,000.00				0	0.00				0	0.00				0	0.00	2.00	450,000.00		900,000.00
2		Airconditioner	unit	15			15	375,000.00				0	0.00				0	0.00				0	0.00	15.00	25,000.00		375,000.00
3		Circuit Breaker	unit	4			4	8,000.00	1			1	2,000.00	1			1	2,000.00	2			2	4,000.00	8.00	2,000.00		16,000.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Computer Supplies																											
1		Brother Ink 1 set (Black,Yellow,Magenta,Cyan)	set	10	10	10	30	54,000.00	10	10	10	30	54,000.00	10	10	10	30	54,000.00	10	10	10	30	54,000.00	120.00	1,800.00		216,000.00
2		Ink Computer Canon #810 Black	cart	20	20	20	60	72,000.00	20	20	20	60	72,000.00	20	20	20	60	72,000.00	20	20	20	60	72,000.00	240.00	1,200.00		288,000.00
3		Ink Computer Canon #811 Colored	cart	20	20	20	60	84,000.00	20	20	20	60	84,000.00	20	20	20	60	84,000.00	20	20	20	60	84,000.00	240.00	1,400.00		336,000.00
4		Ink Computer T7741 Black	bottle	10	6	7	23	17,250.00	10	6	7	23	17,250.00	10	6	7	23	17,250.00	10	6	6	22	16,500.00	91.00	750.00		68,250.00
5		Epson T6641, Black	bottle	20	10	10	40	16,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	130.00	400.00		52,000.00
6		Epson T6642 Cyan	bottle	20	10	10	40	16,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	130.00	400.00		52,000.00
7		Epson T6643 Magenta	bottle	20	10	10	40	16,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	130.00	400.00		52,000.00
8		Epson T6644 Yellow	bottle	20	10	10	40	16,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	10	10	10	30	12,000.00	130.00	400.00		52,000.00
9		TN220K Black	piece	20	3	5	28	257,600.00	10	3	5	18	165,600.00	10	3	5	18	165,600.00	10	3	3	16	147,200.00	80.00	9,200.00		736,000.00
10		TN220K Yellow	piece	20	3	5	28	462,000.00	10	3	5	18	297,000.00	10	3	5	18	297,000.00	10	3	3	16	264,000.00	80.00	16,500.00		1,320,000.00
11		TN220K Magenta	piece	20	3	5	28	462,000.00	10	3	5	18	297,000.00	10	3	5	18	297,000.00	10	3	3	16	264,000.00	80.00	16,500.00		1,320,000.00
12		TN220K Cyan	piece	20	3	5	28	462,000.00	10	3	5	18	297,000.00	10	3	5	18	297,000.00	10	3	3	16	264,000.00	80.00	16,500.00		1,320,000.00
13		GESTENER MP 2014	piece	3	3	3	9	36,000.00	3	3	3	9	36,000.00	3	3	3	9	36,000.00	3	3	3	9	36,000.00	36.00	4,000.00		144,000.00
14		TN-116	piece	4	4	4	12	42,000.00	4	4	4	12	42,000.00	4	4	4	12	42,000.00	4	4	4	12	42,000.00	48.00	3,500.00		168,000.00
15		TN-118	piece	3	3	3	9	28,800.00	3	3	3	9	28,800.00	3	3	3	9	28,800.00	3	3	3	9	28,800.00	36.00	3,200.00		115,200.00
16		TONER SC2022 Black	bottle	15	5	15	35	210,000.00	15	5	15	35	210,000.00	15	5	15	35	210,000.00	15	5	15	35	210,000.00	140.00	6,000.00		840,000.00
		TONER SC2022 Colored	bottle	10	5	10	25	150,000.00	10	5	10	25	150,000.00	10	5	10	25	150,000.00	10	5	10	25	150,000.00	100.00	6,000.00		
Common ICT Equipment																											
1	43212105-LC-P01	PRINTER, LASER, Color	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2	43212104-PI-M01	PRINTER, Inkjet, Monochrome	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3	43212104-PI-C01	PRINTER, Inkjet, Color	unit	2			2	12,000.00	2			2	12,000.00	2			2	12,000.00				0	0.00	6.00	6000		36,000.00
4	43212105-PP-001	Portable Printer	unit				0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6	43222610-HS-001	Hub/Switches	unit	5		2	7	10,500.00				0	0.00				0	0.00				0	0.00	7.00	1500		10,500.00

7	43222609-NR-001	Network Routers	unit	5		2	7	11,200.00				0	0.00				0	0.00				0	0.00	7.00	1600		11,200.00
8	43222640-WA-P01	Wireless Access Point					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9	43211711-SF-001	Scanner, Flatbed	unit	5			5	440,000.00				0	0.00	2			2	176,000.00				0	0.00	0.00			0.00
10	45111601-WP-P01	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00				0	0.00	7.00	88000		616,000.00
11	81112306-MF-P01	Multi Function PRINTER	unit	5			5	275,000.00	5			5	275,000.00	5			5	275,000.00				0	0.00	0.00			0.00
12	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)	unit	10		10	20	160,000.00	10			10	80,000.00	10			10	80,000.00	10			10	80,000.00	50.00	8000		825,000.00
13	43191501-MP-001	Mobile Phone	unit	5		4	9	450,000.00	5		4	9	450,000.00	5		4	9	450,000.00	5			5	250,000.00	32.00	50000		400,000.00
14	43211711-SC-001	Scanner, Colored, Double sided, feeder type					0	0.00				0	0.00				0	0.00				0	0.00	0.00			1,600,000.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
16							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
OTHER SOFTWARE																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Consumables																											
1							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
7							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00

8							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
9							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
10							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
11							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
12							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
13							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
14							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
15							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
Other Categories																											
1	53121601-GB-001	GO BAG, for disaster relief, rescue operations					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
2	60104701-SP-001	Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
3	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
4	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
5	46181502-BF-V01	Bullet proof vest					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
6	25172502-WW-001	Wheels, 250/70 R15 (Toyota Hilux)	nos.	4	2	4	10	69,500.00	4		4	8	55,600.00	4	1	2	7	48,650.00	4	2	2	8	55,600.00	33.00	6950		229,350.00
7	25172502-WW-001	Wheels, 250/70 R15 (Isuzu DMax)	nos.	4	2	4	10	69,500.00	4		4	8	55,600.00	4		4	8	55,600.00	4		4	8	55,600.00	34.00	6950		236,300.00
8	25172502-WW-001	Wheels, 250/70 R15 (Nissan Navara)	nos.	4		4	8	55,600.00	4		4	8	55,600.00	4		4	8	55,600.00	4		4	8	55,600.00	32.00	6950		222,400.00
9	25172502-WW-001	Wheels, 215/70 R15 (Mitsubishi L200)	nos.	4	2	4	10	100,000.00	4	1	2	7	70,000.00	4	2	2	8	80,000.00	4			4	40,000.00	29.00	10000		290,000.00
10	25172502-WW-001	Wheels, 225/70 R14 (Mitsubishi P/up)	nos.	4	2	4	10	62,500.00	4	1	2	7	43,750.00	4	2	2	8	50,000.00	4			4	25,000.00	29.00	6250		181,250.00
14	40161513-FF-001	Fuel Filters	unit	10		10	20	9,000.00	10		10	20	9,000.00	10		10	20	9,000.00	10			10	4,500.00	70.00	450		31,500.00
15	48101710-DW-F01	Drinking Water/ Fountain					0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
16	26111729-AB-001	Auto Battery	unit	10		10	20	120,000.00	10		10	20	120,000.00	10		10	20	120,000.00	10		10	20	120,000.00	80.00	6000		480,000.00
17							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
18							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
19							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
20							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
21							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
22							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
23							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
24							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
25							0	0.00				0	0.00				0	0.00				0	0.00	0.00			0.00
A. TOTAL																											
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																											
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																											

D. GRAND TOTAL (A + B+ C)									P	25,686,559.29
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:									P	-
F. MONTHLY CASH REQUIREMENTS									P	-
G.1 Available at Procurement Service Stores		1,850,127.78		1,574,856.47		1,679,765.77		1,507,641.11	P	6,612,391.14
G.2 Other Items not available at PS but regularly purchased from other sources		6,604,844.01		4,067,963.89		3,900,884.34		2,765,334.16	P	17,339,026.40
TOTAL MONTHLY CASH REQUIREMENTS		8,454,971.79		5,642,820.36		5,580,650.11		4,272,975.27	P	23,951,417.54

**Agency must put the monthly requirement for air tickets both local and international.*

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by: 
LEYNARD T. VILLEGAS
 Administrative Officer III
 Supply, Property & General Services Unit
 Date Prepared: 09/19/2022

Certified Funds Available / Certified Appropriate Funds Available: 
MARIA HELI F. ARBOLEDA
 Administrative Officer IV
 Budget Officer

Approved by: 
GENER J. ABERGAS
 OIC-District Engineer