

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CIVIL WORKS 2nd Quarter

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300226103590000	22KH0001 Construction of Multi-Purpose Building (Lumbia Fire Station), Barangay Lumbia, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	20-Oct-21	27-Jan-22	02-Feb-22	GoP	5,940,000.00	0	5,940,000.00	Construction of Other Building
300226103592000	22KH0002 Construction of Multi-Purpose Building, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	20-Oct-21	27-Jan-22	02-Feb-22	GoP	4,950,000.00	0	4,950,000.00	Construction of Other Building
300226103593000	22KH0003 Construction of Multi-Purpose Building, Barangay San Simon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	20-Oct-21	27-Jan-22	02-Feb-22	GoP	5,940,000.00	0	5,940,000.00	Construction of Other Building
300221101888000	22KH0004 Construction of Road at Sitio Bato, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	20-Oct-21	27-Jan-22	02-Feb-22	GoP	27,720,000.00	0	27,720,000.00	Concreting of Road
310102100849000	22KH0005 Asset Preservation Program Preventive Maintenance Secondary Roads CDO-Airport-Bukidnon Rd K1449+280 - K1453+500, Cagayan de Oro City	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	28-Oct-21	04-Feb-22	14-Feb-22	GoP	72,914,435.00	0	72,914,435.00	Asphalt Overlay (50mm thick) and Concrete Re-blocking of select damage sections of road.
310109101055000	22KH0006 Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide Tertiary Roads Lumbia-Uguiban By-Pass Rd - (S00618MN) Chainage 407 - Chainage 460, Cagayan de Oro City	Construction Section	Yes	Public Bidding	01-Oct-2021 to 07-Oct-2021	28-Oct-21	27-Jan-22	02-Feb-22	GoP	10,290,000.00	0	10,290,000.00	Construction of Slope Protection Structures (Stone Masonry) (L/S)
310202101230000	22KH0007 Network Development Program Road Widening Secondary Roads CDO-Airport-Bukidnon Rd, K1450+896 - K1451+000, Cagayan de Oro City	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	27-Jan-22	02-Feb-22	GoP	2,247,140.00	0	2,247,140.00	Road widening incl. drainage and RROW
310208100462000	22KH0008 Network Development Off-Carriageway Improvement Secondary Roads CDO-Airport-Bukidnon Rd, K1451 + 000 - K1451+128, Cagayan de Oro City	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	27-Jan-22	02-Feb-22	GoP	1,048,600.00	0	1,048,600.00	Off-carriageway improvement (Paving of shoulders)
300226103594000	22KH0009 Construction of Multi-Purpose Building, Barangay Tuburan, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	27-Jan-22	02-Feb-22	GoP	4,950,000.00	0	4,950,000.00	Construction of Other Building
300221101890000	22KH0010 Construction of Road, Barangay Balulang, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	27-Jan-22	02-Feb-22	GoP	4,950,000.00	0	4,950,000.00	Concreting of Road
300226103595000	22KH0011 Construction of Multi-Purpose Building, Phase II, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	27-Jan-22	02-Feb-22	GoP	4,950,000.00	0	4,950,000.00	Construction of Other Building
300226103597000	22KH0012 Construction of Multi-Purpose Building, Phase III, Barangay Iponan, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	16-Oct-2021 to 22-Oct-2021	08-Nov-21	27-Jan-22	02-Feb-22	GoP	4,950,000.00	0	4,950,000.00	Construction of Other Building
310109101054000	22KH0013 Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide Tertiary Roads Lumbia-Uguiban By-Pass Rd - (S00618MN) Chainage 1362 - Chainage 1492, Cagayan de Oro City	Construction Section	Yes	Public Bidding	04-Nov-2021 to 10-Nov-2021	23-Nov-21	25-May-22	01-Jun-22	GoP	24,500,000.00	0	24,500,000.00	Construction of Slope Protection Structures (Retaining Wall) (R/S)
310209100387000	22KH0014 Network Development Program Off-Carriageway Improvement Tertiary Roads Lumbia-Uguiban By-Pass Rd - (S00618MN) Chainage 0 - Chainage 1485, Chainage 1495 - Chainage 3805, Cagayan de Oro City	Construction Section	Yes	Public Bidding	04-Nov-2021 to 10-Nov-2021	23-Nov-21	03-Feb-22	11-Feb-22	GoP	17,640,000.00	0	17,640,000.00	Off-carriageway improvement (Paving of shoulders)
310111100482000	22KH0015 Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Secondary Roads Carmen-Patag-Bulua Rd - (S0584MN) Chainage 240 - Chainage 251, (S0584MN) Chainage 251 - Chainage 400, Cagayan de Oro City	Construction Section	Yes	Public Bidding	04-Nov-2021 to 10-Nov-2021	23-Nov-21	03-Feb-22	11-Feb-22	GoP	13,720,000.00	0	13,720,000.00	Construction/Replacement/Upgrading of Drainage; Revised ABC with inclusion of ROW on its Appropriation
310108101231000	22KH0016 Asset Preservation Program Rehabilitation/ Reconstruction of National Roads with Slips, Slope Collapse, and Landslide Secondary Roads CDO-Airport-Bukidnon Rd, K1451+870 - K1451+916, K1451+960 - K1452+011, Cagayan de Oro City	Construction Section	Yes	Public Bidding	04-Nov-2021 to 10-Nov-2021	23-Nov-21	03-Feb-22	11-Feb-22	GoP	9,800,000.00	0	9,800,000.00	Construction of Slope Protection Structures (Retaining Wall) (R/S)
310111100483000	22KH0017 Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Secondary Roads CDO-Airport-Bukidnon Rd K1444+425 - K1444+650, Cagayan de Oro City	Construction Section	Yes	Public Bidding	04-Nov-2021 to 10-Nov-2021	23-Nov-21	03-Feb-22	11-Feb-22	GoP	4,900,000.00	0	4,900,000.00	Construction/Replacement/Upgrading of Drainage

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300221101895000	22KH0018 Construction of Road, Barangay Pagatpat, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	04-Nov-2021 to 10-Nov-2021	23-Nov-21	03-Feb-22	11-Feb-22	GoP	4,950,000.00	0	4,950,000.00	Concreting of Road
300221101893000	22KH0020 Construction of Road, Barangay Mambuaya, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	20-Nov-2021 to 26-Nov-2021	13-Dec-21	03-Feb-22	11-Feb-22	GoP	4,950,000.00	0	4,950,000.00	Concreting of Road
300221101891000	22KH0021 Construction of Road, Barangay Bulua, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	20-Nov-2021 to 26-Nov-2021	13-Dec-21	03-Feb-22	11-Feb-22	GoP	4,950,000.00	0	4,950,000.00	Concreting of Road
310208100461000	22KH0023 Network Development Off-Carriageway Improvement, Secondary Roads Carmen-Patag-Bulua Rd K1441+794 - K1443+211, K1443+364-K1443+581, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	03-Feb-22	11-Feb-22	GoP	14,299,180.00	0	14,299,180.00	Off-carriageway improvement (Paving of shoulders)
300226103591000	22KH0024 Construction of Multi-Purpose Building, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	03-Feb-22	11-Feb-22	GoP	19,800,000.00	0	19,800,000.00	Construction of Other Building
310110100271000	22KH0025 Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd - K1442 + 407 - K1442 + 995, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	09-Feb-22	15-Feb-22	GoP	96,500,000.00	0	96,500,000.00	Construction/Replacement/Upgrading of Drainage
31020410164300	22KH0026 Network Development Program Construction of By-Pass and Diversion Roads Opol Diversion Road (Opol-Canitoan) Package 14, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	09-Feb-22	15-Feb-22	GoP	60,795,000.00	0	60,795,000.00	Construction of By-Pass and Diversion Roads
300207100810000	22KH0027 Construction/ Improvement of Various Infrastructure in support of National Security Completion of Administration Building at H4ID, Camp Evangelista, Cagayan de Oro City	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	03-Feb-22	11-Feb-22	GoP	9,800,000.00	0	9,800,000.00	Completion of Other Building
300221101892000	22KH0028 Construction of Road, Barangay Carmen, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	03-Dec-2021 to 09-Dec-2021	22-Dec-21	03-Feb-22	11-Feb-22	GoP	9,900,000.00	0	9,900,000.00	Concreting of Road
320102105083000	22KH0029 Construction of Flood Mitigation Structure along Iponan River (Iponan Section), Cagayan de Oro City	Construction Section	Yes	Public Bidding	31-Jan-2022 to 06-Feb-2022	21-Feb-22	22-Mar-22	23-Mar-22	GoP	29,400,000.00	0	29,400,000.00	Construction of Flood Control Structure
320102105084000	22KH0030 Construction of Flood Mitigation Structure along Iponan River (Canitoan Section), Cagayan de Oro City	Construction Section	Yes	Public Bidding	31-Jan-2022 to 06-Feb-2022	21-Feb-22	22-Mar-22	23-Mar-22	GoP	29,400,000.00	0	29,400,000.00	Construction of Flood Control Structure
300226103589000	22KH0031 Construction Multi-Purpose Building at Iponan National High School (San Simon Annex), Barangay San Simon, Cagayan de Oro City, Cagayan de Oro City	Construction Section	Yes	Public Bidding	31-Jan-2022 to 06-Feb-2022	21-Feb-22	22-Mar-22	23-Mar-22	GoP	4,950,000.00	0	4,950,000.00	Construction of Other Building
310110100335000	22KH0032 Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd, K1442+995 - K1443+073, Cagayan de Oro City	Construction Section	Yes	Public Bidding	05-Feb-2022 to 11-Feb-2022	28-Feb-22	20-May-22	26-May-22	GoP	12,125,540.00	0	12,125,540.00	Construction/Replacement/Upgrading of Drainage
310110100336000	22KH0033 Asset Preservation Program Construction / Upgrading / Rehabilitation of Drainage along National Roads Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd, K1444+104 - K1444+127, Cagayan de Oro City	Construction Section	Yes	Public Bidding	05-Feb-2022 to 11-Feb-2022	28-Feb-22	11-May-22	18-May-22	GoP	4,713,800.00	0	4,713,800.00	Construction/Replacement/Upgrading of Drainage
310208100460000	22KH0034 Network Development Off-Carriageway Improvement Secondary Roads Carmen-Patag-Bulua Rd K1440 + 718, K1440+775 and K1441+172, Cagayan de Oro City	Construction Section	Yes	Public Bidding	05-Feb-2022 to 11-Feb-2022	28-Feb-22			GoP	4,900,000.00	0	4,900,000.00	Off-carriageway improvement (Paving of shoulders) Cancelled Bid Due to Revision of TYPE OF WORK
300221101889000	22KH0035 Construction of Road with Slope Protection, Sitio Bato, Barangay Dansolihon, Cagayan de Oro City, Misamis Oriental	Construction Section	Yes	Public Bidding	12-Feb-2022 to 18-Feb-2022	07-Mar-22	22-Mar-22	23-Mar-22	GoP	49,500,000.00	0	49,500,000.00	Concreting of Road with Slope Protection
300221101894000	22KH0036 Construction of Road Barangay San Simon Cagayan de Oro City	Construction Section	Yes	Public Bidding	12-Feb-2022 to 18-Feb-2022	07-Mar-22	22-Mar-22	23-Mar-22	GoP	4,950,000.00	0	4,950,000.00	Concreting of Road

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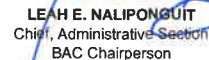
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300226103588000	22KH0037 Construction (Completion) of Multi-Purpose Building in Barangay Carmen, Cagayan de Oro City	Construction Section	Yes	Public Bidding	12-Feb-2022 to 18-Feb-2022	07-Mar-22	11-Mar-22	17-Mar-22	GoP	2,970,000.00	0	2,970,000.00	Construction/Completion of Other Building
300228100182000	22KH0038 Construction of Mini Hospital, Lumbia, Cagayan de Oro City	Construction Section	Yes	Public Bidding	12-Feb-2022 to 18-Feb-2022	07-Mar-22	22-Mar-22	23-Mar-22	GoP	19,800,000.00	0	19,800,000.00	Construction of Other Building
310207100222000	22KH0040 Network Development - Off - Carriageway Improvement - Secondary Roads Butuan City - Cagayan de Oro City - Iligan City Rd - K1439 + (-120) - K1443 + 566 (Phase II)	Construction Section	Yes	Public Bidding	21-Feb-2022 to 27-Feb-2022	14-Mar-22	22-Mar-22	23-Mar-22	GoP	19,600,000.00	0	19,600,000.00	Off-carriageway improvement (Paving of shoulders)
310304101018000	22KH0041 Bridge Program Rehabilitation/Major Repair of Permanent Bridges Carmen Steel Br (B01353MN) along Carmen-Patag-Bulua Rd, Cagayan de Oro City	Construction Section	Yes	Public Bidding	21-Feb-2022 to 27-Feb-2022	14-Mar-22	18-Mar-22	21-Mar-22	GoP	19,600,000.00	0	19,600,000.00	Repair of Steel Components and Carbon Fiber on Piers
310305101704000	22KH0042 Bridge Program Widening of Permanent Bridges Iponan Br. 1 (B01398MN) (Phase II) along Butuan City, Cagayan de Oro City	Construction Section	Yes	Public Bidding	21-Feb-2022 to 27-Feb-2022	14-Mar-22	22-Mar-22	23-Mar-22	GoP	39,200,000.00	0	39,200,000.00	Bridge Widening
310110100270000	22KH0043 Asset Preservation - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Primary Roads Butuan City-Cagayan de Oro City-Iligan City Rd, K1441 + (-588) - K1441 + (-538), K1441 + (-518) - K1441 + (-498), K1441 + 250 - K1441 + 281.41, K1441 + 453.60 - K1441 + 843.40, K1440 + 032.40 - K1440 + 042, K1440 + 880 - K1440 + 906, K1443+ 073 - K1443 + 214, Cagayan de Oro City	Construction Section	Yes	Public Bidding	02-Mar-2022 to 08-Mar-2022	21-Mar-22	20-May-22	26-May-22	GoP	76,190,610.00	0	76,190,610.00	Construction/Replacement/Upgrading of Drainage
	22KH0044 Concreting of Sitio Bato, Brgy. Dansolihon FMR (Phase II), Brgy. Dansolihon, Cagayan de Oro City	Construction Section	Yes	Public Bidding	02-Mar-2022 to 08-Mar-2022	21-Mar-22	22-Mar-22	23-Mar-22	GoP	13,140,000.00	0	13,140,000.00	Construction of Roads
310208100460000	22KH0034 RE-NVIT Network Development Off-Carriageway Improvement Secondary Roads Carmen-Patag-Bulua Rd K1440 + 718, K1440+775 and K1441+172, Cagayan de Oro City	Construction Section	Yes	Public Bidding	21-Jun-2022 to 27-Jun-2022	11-Jul-22	28-Jul-22	06-Aug-22	GoP	4,900,000.00	0	4,900,000.00	Off-carriageway improvement (Paving of shoulders)

Prepared by:


JENNIFER M. BANAAG
Engineer I

Acting Head, Procurement Unit/Head BAC Secretariat

Recommended for Approval by:


LEAH E. NALIPONGUIT
Chief, Administrative Section
BAC Chairperson

Approved by:


ANA LEE M. MANZANO, DM, AER
District Engineer
Head of Procuring Entity

DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 Updated Annual Procurement Plan for Goods & Services 2nd Quarter

Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO / EAO	
DEVICES & EQUIPMENT	Construction/ Planning & Design/ Quality Assurance Section	No	SVP/Public Bidding					GOP	14,229,502.00	-	14,229,502.00	Devices and Equipment for use in Construction Section, Planning & Design Section, Quality Assurance Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		3,600,000.00	-	3,600,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		10,629,502.00	-	10,629,502.00	
OFFICE FURNITURE/ APPLIANCES	All Sections	No	SVP/Public Bidding					GOP	517,600.00	-	517,600.00	Office Furniture/ Appliances for use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		380,600.00	-	380,600.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		137,000.00	-	137,000.00	
OFFICE SUPPLIES AND DEVICES	Office of the DE, ADE, COS & Proc/ Construction/ Planning & Design/ Maintenance/ Administrative/ Finance Section	No	SVP/Public Bidding					GOP	15,800.00	-	15,800.00	Office Supplies and Devices for use in various section of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		7,900.00	-	7,900.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		7,900.00	-	7,900.00	
COMMON OFFICE SUPPLIES	All Sections	No	SVP/Public Bidding					GOP	1,125,795.20	232,925.00	892,870.20	Common Office Supplies for use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		663,523.85	196,205.00	467,318.85	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		462,271.35	36,720.00	425,551.35	
NON COMMON OFFICE SUPPLIES	All Sections	No	SVP/Public Bidding					GOP	5,878,290.00	450,000.00	5,428,290.00	Non-Common Office Supplies for the use in all sections of DPWH CDO 1st DEO.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		727,700.00	-	727,700.00	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		2,970,415.00	225,000.00	2,745,415.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		2,180,175.00	225,000.00	1,955,175.00	
COMMUNICATION PARTS & ACCESSORIES	Construction/ Planning & Design Section	No	SVP/Public Bidding					GOP	57,000.00	-	57,000.00	Communication parts and accessories for the use in Construction Section and Planning & Design Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		28,500.00	-	28,500.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		28,500.00	-	28,500.00	
AUDIO & VISUAL EQUIPMENT	Construction/ Planning & Design Section	No	SVP/Public Bidding					GOP	161,000.00	-	161,000.00	Audio and visual equipment for the use in Planning & Design Section and Construction Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		126,000.00	-	126,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		35,000.00	-	35,000.00	
ELECTRICAL SUPPLIES	Construction/ Planning & Design Section	No	SVP/Public Bidding					GOP	15,750.00	-	15,750.00	Electrical supplies for the use in Planning & Design Section and Construction Section.
1st Quarter				Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		3,650.00	-	3,650.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		12,100.00	-	12,100.00	

FUELS/FUEL ADHESIVES & LUBRICANTS AND ANTI CORROSIVES												
1st Quarter	All Sections	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	GOP	4,848,495.00	1,399,850.00	3,448,645.00	Fuel/ Fuel adhesives and lubricants and anti-corrosives for the use in all sections of DPWH CDO 1st DEO.
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		1,999,295.00	-	1,999,295.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		1,639,330.00	758,600.00	880,730.00	
									1,209,870.00	641,250.00	568,620.00	
IT EQUIPMENT & ACCESSORIES									6,133,147.10	631,500.00	5,501,647.10	IT Equipment and accessories for the use in all sections of DPWH CDO 1st DEO.
1st Quarter	All Sections	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	GOP	-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		28,567.00	-	28,567.00	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		3,012,640.10	15,000.00	2,997,640.10	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		3,091,940.00	616,500.00	2,475,440.00	
VEHICLE PARTS AND ACCESSORIES									1,518,130.00	772,650.00	745,480.00	Vehicle parts and accessories for the use in all sections of DPWH CDO 1st DEO.
1st Quarter	All Sections	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	GOP	-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		600,880.00	-	600,880.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		917,250.00	772,650.00	144,600.00	
SERVICE PROVIDERS									2,667,256.66	-	2,667,256.66	Service providers for telephone and internet connection, electric connection, and water connection.
1st Quarter	All Sections	No	Direct Contracting	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	GOP	681,631.61	-	681,631.61	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		598,194.32	-	598,194.32	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		693,715.36	-	693,715.36	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		693,715.36	-	693,715.36	
CONSTRUCTION EQUIPMENT									149,500.00	149,500.00	-	Construction equipment for the use in Maintenance Section.
1st Quarter	Maintenance Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	GOP	-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		125,000.00	125,000.00	-	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		24,500.00	24,500.00	-	
CONSTRUCTION MATERIALS & SUPPLIES									7,991,050.00	7,939,800.00	51,250.00	Construction materials and supplies for the use in Planning & Design Section, Finance Section and Maintenance Section.
1st Quarter	Planning & Design/ Maintenance Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	GOP	-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		6,446,050.00	6,419,775.00	26,275.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		1,545,000.00	1,520,025.00	24,975.00	
CONSTRUCTION TOOLS									266,800.00	220,000.00	46,800.00	Construction tools for the use in Construction Section, Planning & Design Section and Maintenance Section.
1st Quarter	Construction/ Planning & Design/ Maintenance/ Finance Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	GOP	-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		194,850.00	170,050.00	24,800.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		71,950.00	49,950.00	22,000.00	
CONSTRUCTION SAFETY GEARS									343,150.00	308,000.00	35,150.00	Construction safety gears for the use in Construction Section, Planning & Design Section and Maintenance Section.
1st Quarter	Construction/ Planning & Design/ Maintenance/ Quality Assurance Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	GOP	-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		323,950.00	303,000.00	20,950.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		19,200.00	5,000.00	14,200.00	
JANITORIAL SUPPLIES									227,160.00	31,860.00	195,300.00	Janitorial supplies for the use in all sections.
1st Quarter	All Sections	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	GOP	-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		110,450.00	16,080.00	94,370.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		116,710.00	15,780.00	100,930.00	

SIGNAGE AND ACCESSORIES								GOP	294,725.00	275,000.00	19,725.00	Signage and Accessories for the use in Planning & Design Section and Maintenance Section.
1st Quarter	Planning & Design/ Maintenance Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		227,350.00	222,250.00	5,100.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		67,375.00	52,750.00	14,625.00	
GARMENTS								GOP	327,250.00	215,250.00	112,000.00	Garments for the use in Maintenance Section and Planning & Design Section.
1st Quarter	Planning & Design/ Maintenance Section	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		27,000.00	-	27,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		300,250.00	215,250.00	85,000.00	
MAINTENANCE/REPAIR OF VEHICLES								GOP	860,000.00	345,000.00	515,000.00	Maintenance and repair of vehicles for the use in all sections of DPWH CDO 1st DEO.
1st Quarter	All Sections	No	SVP/Public Bidding	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022	Jan-Mar. 2022		-	-	-	
2nd Quarter				Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022	Apr.-Jun. 2022		-	-	-	
3rd Quarter				Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022	Jul.-Sep. 2022		665,000.00	345,000.00	320,000.00	
4th Quarter				Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022	Oct.-Dec. 2022		195,000.00	-	195,000.00	

Prepared by:


JENNIFER M. BANAAG
 Engineer II
 Acting Head, Procurement Unit

Recommended for Approval by:


LEAH E. NALIPONGUIT
 BAC Chairperson
 BAC Chairperson

APPROVED:


ANA LEE M. MANZANO, DM, AER
 District Engineer
 Head of the Procuring Entity

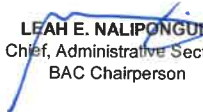
DPWH Cagayan de Oro City 1st District Engineering Office FY 2022 UPDATED ANNUAL PROCUREMENT PLAN (APP) FOR CONSULTING SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	22CSKH0001 Property Appraisal Services for Properties Affected by the Project Construction of By-pass and Diversion Roads Cagayan de Oro (PCE) By Pass/ Alternate Road (Jct. Lumbia/CDO – Camp Kibaritan Road – Pagatpat Jct. BCIR) (Lumbia Section)	Planning & Design Section	NO	Agency to Agency	Letter of Proposal sent to LBP May 10, 2022	In conformance with DO 152 series 2017 ..directing the use of the DPWH Right of Way Manual and Memorandum of Agreement (MOA) entered by LANDBANK and DPWH dated October 14, 2019, on the Property Appraisal Services conducted by GFI			GoP	461,285.83	-	461,285.83	Property Appraisal Services of lands affected by the Right of Way of the project in accordance with the Terms of Reference (TOR).
-	22CSKH0002 Property Appraisal Services for Properties Affected by the Project Network Development Program Road Widening – Secondary Roads CDO-Airport Bukidnon Road K1440+610 – K1441+340, Cagayan de Oro City	Planning & Design Section	NO	Agency to Agency	Letter of Proposal sent to LBP May 10, 2022	In conformance with DO 152 series 2017 ..directing the use of the DPWH Right of Way Manual and Memorandum of Agreement (MOA) entered by LANDBANK and DPWH dated October 14, 2019, on the Property Appraisal Services conducted by GFI			GoP	668,387.71	-	668,387.71	Property Appraisal Services of lands affected by the Right of Way of the project in accordance with the Terms of Reference (TOR).
-	22CSKH0003 Property Appraisal Services for Properties Affected by the Project Network Development Program Road Widening – Secondary Roads CDO-Airport Bukidnon Road K1463+520 – K1464+500 (21KH0044) and Network Development Program Road Widening – Secondary Roads CDO- Airport Bukidnon Road K1464+500 – K1465+172, K1465+662 – K1466+262 (21KH0045)	Planning & Design Section	NO	Agency to Agency	Letter of Proposal sent to LBP May 10, 2022	In conformance with DO 152 series 2017 ..directing the use of the DPWH Right of Way Manual and Memorandum of Agreement (MOA) entered by LANDBANK and DPWH dated October 14, 2019, on the Property Appraisal Services conducted by GFI			GoP	668,387.71	-	668,387.71	Property Appraisal Services of lands affected by the Right of Way of the project in accordance with the Terms of Reference (TOR).

Prepared by:


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 Engineer I
 Acting Head, Procurement Unit/Head, BAC Secretariat

Recommended for Approval by:


LEAH E. NALIPONG
 Chief, Administrative Section
 BAC Chairperson

Approved by:


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 District Engineer
 Head of Procuring Entity