



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
2nd DISTRICT ENGINEERING OFFICE
NEGROS ORIENTAL
REGION VII
 Cangmatang, Sibulan, Negros Oriental

ANNUAL PROCUREMENT PLAN (APP) FY 2022
(GOODS)(Updated)

Code (PAP)	Procurement Program/Project	PMO/En d-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies												
	1st Quarter									884,916.00		884,916.00	
1	Imaging unit assy	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	564,395.00		564,395.00	
2	Drum	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	17,400.00		17,400.00	
3	Developer DV116	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	19,800.00		19,800.00	
4	Toner TN 118	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	2,760.00		2,760.00	
5	Binder clip 3/4	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	18,810.00		18,810.00	
6	Masking tape 1"	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	400.00		400.00	
7	Signpen 1.0, black	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	480.00		480.00	
8	Signpen 0.7 (Black)	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	1,260.00		1,260.00	
9	Highlighter (asstd. Color)	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	85.00		85.00	
10	Executive chair	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	70.00		70.00	
11	Battery AA	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	73,000.00		73,000.00	
12	Battery AAA	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	180.00		180.00	
13	Twine	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	180.00		180.00	
14	Bondpaper	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	240.00		240.00	
15	Tarpaulin (2ftx4ft @ 60pcs)	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	19,000.00		19,000.00	
16	Maintenance box epson L6170	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	9,600.00		9,600.00	
17	Tarpaulin (size 4x8)	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	4,000.00		4,000.00	
18	T-shirt with print	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	10,700.00		10,700.00	
19	Monoblock chair	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	30,000.00		30,000.00	
20	Signpen 1.0, black	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	179,000.00		179,000.00	
21	Toner Q2612A	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	7,350.00		7,350.00	
22	Toner 2380	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	5,520.00		5,520.00	
									GoP	78,400.00		78,400.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23	Toner ES5162	NO2DEO	No	shopping	2/7-11/22	02/14/2022	02/16/2022		GoP	86,160.00		86,160.00	
	2nd Quarter	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP			564,395.00	
24	Bondpaper A4 sub 20	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	188,000.00		188,000.00	
25	Bondpaper long sub 20	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	78,000.00		78,000.00	
26	Curtain holder	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	720.00		720.00	
27	Curtain rod	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	495.00		495.00	
28	Bathroom shower set	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	1,780.00		1,780.00	
29	Lavatory faucet	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	1,080.00		1,080.00	
30	Water dipper	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	165.00		165.00	
31	Water pail	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	720.00		720.00	
32	LED Bulb	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	6,324.00		6,324.00	
33	Curtain rod end cap	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	480.00		480.00	
34	Laminating film	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	4,120.00		4,120.00	
35	Paper cutter	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	1,137.00		1,137.00	
36	Imaging unit assy	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	9,100.00		9,100.00	
37	Drum DR114	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	10,000.00		10,000.00	
38	Developer DV116	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	1,500.00		1,500.00	
39	Fusing Unit A3-PE3V-01	NO2DEO	No	shopping	4/7-11/22	04/14/2022	04/16/2022		GoP	16,900.00		16,900.00	
2	Common Office Equipment Supplies and Consumables									9,851,522.93		9,851,522.93	
	1st Quarter												
1	Surveillance purple hard disk drive (4TB)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	7,450.00		7,450.00	
	2nd Quarter												
2	Biometric machine	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		GoP	55,770.00		55,770.00	
3	Poe switch	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			5,495.00		5,495.00	
4	Installation and demonstration for biometric	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			1,400.00		1,400.00	
5	Repair of the Hp deskjet 2515 printer	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			980.00		980.00	
6	Cartridge, black	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			570.00		570.00	
7	Repair of Epson L3210 printer w/ Insytem	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			1,650.00		1,650.00	
8	Ink refill 70ml, black	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022			325.00		325.00	

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9	T-shirt with print	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022						
10	Tarpaulin	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	68,750.00		68,750.00	
11	T-shirt with print	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	1,600.00		1,600.00	
12	Smartphone (branded)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	55,536.00		55,536.00	
13	3-in-1 A3 Printer with scanner (continuous ink, good quality)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	656,000.00		656,000.00	
14	3-in-1 A4 Printer with scanner (continuous ink, good quality)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	150,000.00		150,000.00	
15	Laptop (good quality)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	15,000.00		15,000.00	
16	Dual Sided PVC ID Printer (Good Quality) including accessories	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	400,000.00		400,000.00	
17	1.50 m (height) x 1.20 m (width) x 42 mm thick Laminated Glass Partition	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	261,170.00		261,170.00	
18	1.50 m (height) x 1.10 m (width) x 42 mm thick Laminated Glass Partition	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	96,002.00		96,002.00	
19	1.50 m (height) x 1.00 m (width) x 42 mm thick Laminated Glass Partition	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	32,001.00		32,001.00	
20	1.50 m (height) x 0.90 m (width) x 42 mm thick Laminated Glass Partition	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	287,988.00		287,988.00	
21	1.50 m (height) x 0.80 m (width) x 42 mm thick Laminated Glass Partition	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	53,730.00		53,730.00	
22	1.50 m (height) x 0.70 m (width) x 42 mm thick Laminated Glass Partition	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	50,168.00		50,168.00	
23	1.50 m (height) x 0.40 m (width) x 42 mm thick Laminated Glass Partition	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	22,952.00		22,952.00	
24	1.50 m (height) x 0.80 m (width) x 42 mm thick Laminated Door Glass	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	20,392.00		20,392.00	
25	1.50 m (height) x 0.70 m (width) x 42 mm thick Laminated Door Glass	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	120,711.00		120,711.00	
26	42 mm thick Tetragonal Pole	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	30,178.00		30,178.00	
									Gop	102,990.00		102,990.00	

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27	Pull box (10"x10")	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	8,040.00		8,040.00	
28	Network Cabling: including: a. labor for dismantling and transfer of existing network from old building network server and b. labor for civil works that includes trenching, handholes & covers.	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	537,159.00		537,159.00	
29	2" dia. RSC with coupler and/or elbow	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	158,250.00		158,250.00	
30	2" dia. PVC with coupler and/or elbow	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	71,100.00		71,100.00	
	Assorted size of U-bolts with nuts	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	54,868.00		54,868.00	
31	1/8"x1"x20" Angle bar	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	23,310.00		23,310.00	
32	Fiber Optic 8 Core	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	576,750.00		576,750.00	
33	Fiber Panel	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	352,000.00		352,000.00	
34	Handhole Concrete	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	25,000.00		25,000.00	
35	PVC Sealant	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	25,720.00		25,720.00	
36	Cable Tie (Assorted)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	8,475.00		8,475.00	
37	TOA A-2240 Mixer Power Amplifier	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	250,409.00		250,409.00	
38	Digital Player	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	15,203.00		15,203.00	
39	OS-1658r Ceiling Speaker	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	732,228.00		732,228.00	
40	Outdoor Speaker	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	141,660.00		141,660.00	
41	650Watts UPS	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	23,055.00		23,055.00	
42	Matching Transformer	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	370,208.00		370,208.00	
43	Microphone	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	51,852.00		51,852.00	
44	3/4" Clamp	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	12,060.00		12,060.00	
45	3/4" PVC Pipe	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	125,840.00		125,840.00	
46	Utility Box	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	11,248.00		11,248.00	
47	Junction Box	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	15,768.00		15,768.00	
48	Electrical Tape	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	3,920.00		3,920.00	
49	Electrical Wire THHN 2.0mm sq	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	316,560.00		316,560.00	

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50	Paging System labor for speaker/Installation of speaker, roughing ins, testing and commissioning services to the new building	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	90,000.00		90,000.00	
51	Steel door (incl. framing and door knob)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	25,000.00		25,000.00	
52	NVR 24 Channels POE	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	143,672.00		143,672.00	
53	Indoor Camera IP 4.0 MP	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	133,530.00		133,530.00	
54	Outdoor Camera IP 4.0 MP	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	552,146.00		552,146.00	
55	Switch hub 24 ports POE	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	366,222.00		366,222.00	
56	TV (55 " with bracket)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	250,408.00		250,408.00	
57	Camera Power	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	45,060.00		45,060.00	
58	4th Hard Disk	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	223,112.00		223,112.00	
59	UTP Cat5e Cable (branded) 300 meters	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	693,000.00		693,000.00	
60	Electrical Wire- 2.0 sq.mm	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	168,832.00		168,832.00	
61	2" PVC Pipe	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	164,450.00		164,450.00	
62	2" PVC Elbow	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	15,200.00		15,200.00	
63	3/4" PVC Pipe	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	154,154.00		154,154.00	
64	3/4" PVC Elbow	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	10,540.00		10,540.00	
65	RJ45	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	7,500.00		7,500.00	
66	UPS 1000 VA	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	24,146.00		24,146.00	
67	Camera Bracket	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	35,235.00		35,235.00	
68	Modular Box	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	10,140.00		10,140.00	
69	HDMI Cable 3 meters	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	3,380.00		3,380.00	
70	Power Extension	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	24,324.00		24,324.00	
71	HDMI Cable 50 meters	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	24,324.00		24,324.00	
72	HDMI Splitter	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	5,902.00		5,902.00	
73	Gravel Bedding	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,462.75		1,462.75	
74	Gravel	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	2,795.33		2,795.33	
75	Sand	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	5,396.95		5,396.95	
76	CHB Load Bearing 0.10 m x 0.20 m x 0.40 m	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	6,726.72		6,726.72	
77	Portland Cement	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	18,459.00		18,459.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
78	10 mm dia. X 6 m Deformed Steel Bar	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	16,200.00		16,200.00	
79	#16 G.I Tie Wire	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	235.20		235.20	
80	Assorted CWN	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,097.60		1,097.60	
81	2" x 2" x 12' Coco Lumber	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,478.40		1,478.40	
82	2" x 3" x 12' Coco Lumber	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	3,225.60		3,225.60	
83	2" x 4" x 12' Coco Lumber	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,478.40		1,478.40	
84	1/4"x 4' x 8' Ordinary Plywood	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,568.00		1,568.00	
85	1/2" x 4' x 8' Marine Plywood	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	11,065.60		11,065.60	
86	Jamb (Mahogany - 2"x6")	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,792.00		1,792.00	
87	Lever Type Lock Set (Chrome Finish)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	784.00		784.00	
88	Loose Pin Hinges	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	436.80		436.80	
89	0.90 m x 2.10 m Wooden Panel Door	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	8,736.00		8,736.00	
90	4.5mm Fiber Cement Board	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,562.40		1,562.40	
91	Double Metal Furring (3m length)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,612.80		1,612.80	
92	Carrying Channels	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	436.80		436.80	
93	Hanger Bars/Rod	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	851.20		851.20	
94	Channel Clip	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	322.56		322.56	
95	Wall Angle	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	89.60		89.60	
96	Rivets	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	62.72		62.72	
97	1" Metal Screw	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	26.88		26.88	
98	Hydraulic Conceal Hinges	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	2,880.00		2,880.00	
99	0.70 m x 2.10 m Clear Glass Jalousie Window	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,234.80		1,234.80	
100	0.70 m x 0.90 m Clear Glass Jalousie Window	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	529.20		529.20	
101	Hi-Rib 1030, 0.40mm x 1.03m x 1.56 m Pre-painted Metal Sheets	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,800.00		1,800.00	
102	Silicon Sealant	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	179.20		179.20	
103	J-bolt 6mm Ø with felt & cyclonic washers	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	432.36		432.36	
104	Glazed Tiles (30 cm x 60 cm)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	19,200.00		19,200.00	
105	UnGlazed Tiles (60 cm x 60 cm)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	17,400.00		17,400.00	

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106	Granite Slab (0.6 m x 2.06 m)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	43,008.00		43,008.00	
107	Tile Grout	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	470.40		470.40	
108	Tile Adhesive (25 kg)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,176.00		1,176.00	
109	Concrete Neutralizer	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	246.40		246.40	
110	Concrete Sealer/ Primer	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	716.80		716.80	
111	Patching Compound	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	100.80		100.80	
112	Semi Gloss Latex (white, two coat only)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,243.20		1,243.20	
113	Glazing Putty	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	621.60		621.60	
114	Flat Wall Enamel (white)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	713.44		713.44	
115	Enamel Quick Dry (white)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	703.36		703.36	
116	Paint Thinner	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	79.24		79.24	
117	Tinting Color (Optional)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,411.62		1,411.62	
118	Epoxy Primer (Gray)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	325.58		325.58	
119	Enamel Paint (Gray)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	677.60		677.60	
120	Paint Thinner	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	156.80		156.80	
121	Varnish	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	358.40		358.40	
122	4" Ø uPVC Sanitary Pipe S-1000	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	2,620.80		2,620.80	
123	4" Ø x 45° uPVC Elbow	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	403.20		403.20	
124	4" x 2" Ø uPVC Coupling Reducer	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	112.00		112.00	
125	3" Ø uPVC Sanitary Pipe S-1000	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	16,410.24		16,410.24	
126	3" Ø x 45° uPVC Elbow	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	268.80		268.80	
127	3"x2" Ø Coupling Reducer	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	80.64		80.64	
128	3" Ø Wye	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	319.20		319.20	
129	2" Ø uPVC Sanitary Pipe S-1000	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	3,659.04		3,659.04	
130	2" Ø x 45° uPVC Elbow	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	412.16		412.16	
131	2" Ø x 90° uPVC Elbow	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	268.80		268.80	
132	2" Ø uPVC Wye	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,022.56		1,022.56	
133	2" Ø uPVC P-Trap	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	985.60		985.60	
134	1/2" Teflon Tape	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	134.40		134.40	

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135	PVC Solvent Cement	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	2,016.00		2,016.00	
136	Water Closet with Lavatory Set (Fittings and Accessories)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	11,054.40		11,054.40	
137	Lavatory including Fittings and Accessories (Countertop Type)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	19,068.00		19,068.00	
138	S/S Floor Drain 4"x4"	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	336.00		336.00	
139	Toilet Paper Holder	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	604.80		604.80	
140	Water Closet Flange	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,344.00		1,344.00	
141	Goose Neck Type Faucet	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	2,856.00		2,856.00	
142	1/2" Ø x 12" Supply Hose	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	840.00		840.00	
143	Angle Valve 1/2" Ø	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,680.00		1,680.00	
144	1/2" Gate Valve	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,344.00		1,344.00	
145	1-1/4" x 1/2" P.E. Tee	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,394.40		1,394.40	
146	1/2" P.E. Pipe	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	805.94		805.94	
147	1/2" P.E. Male Adaptor	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	117.60		117.60	
148	1/2" Ø X 10' PVC Pipe (Blue)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,008.00		1,008.00	
149	1/2" Ø PVC Tee Plain (Blue)	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	89.60		89.60	
150	1/2" Ø PVC Plain Elbow	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	110.88		110.88	
151	1/2" Ø Male Adaptor	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	168.00		168.00	
152	2"x4"x 2.00 mm C-Purlins	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,800.00		1,800.00	
153	2"x3"x 2.00 mm C-Purlins	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	2,800.00		2,800.00	
154	Acetylene	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	89.60		89.60	
155	Oxygen	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	75.60		75.60	
156	Welding Rod	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	331.52		331.52	
157	Steel Plate - 12mm thk.	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	554.40		554.40	
158	Expansion Bolt (16mm Ø x 1	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	2,016.00		2,016.00	
159	20mm Ø uPVC Pipe	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,572.48		1,572.48	
160	20mm Ø uPVC Elbow	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	313.60		313.60	
161	5.5 mm² THHN Cooper Wire	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,612.80		1,612.80	
162	3.5 mm² THHN Cooper Wire	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	2,723.84		2,723.84	
163	Single Switch	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	235.20		235.20	

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164	Convenience Outlet	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	622.72		622.72	
165	1x18 Watts LED Fluorescent	NO2DEO	No	bidding	6/7-13/22	06/13/2022	06/14/2022		Gop	1,904.00		1,904.00	
3	Construction Materials								Gop	5,189,093.68		5,189,093.68	
	1st Quarter												
1	Coco Lumber 2"x2"x12ft	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	24,000.00		24,000.00	
2	Equipment rental of one (1) unit backhoe (including fuel, lubricants and operator)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	929,856.00		929,856.00	
3	Equipment rental of one (1) unit Low Bed trailer with prime mover (including fuel, lubricants and operator)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	70,000.00		70,000.00	
4	Good Lumber (2x2x10' @18pcs)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	2,700.00		2,700.00	
5	Marine Plywood (1/2)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	4,200.00		4,200.00	
6	CW Nails (assorted)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	193.00		193.00	
7	Portland Cement	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	6,024.00		6,024.00	
8	Sand	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	95,000.00		1,163.00	
9	Gravel	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	2,415.00		2,415.00	
10	Tie Wire #16	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	1,400.00		1,400.00	
11	Reinforcing Steel Bar, grade 40 (10mm dia) (32 pcs)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	6,742.00		6,742.00	
12	Reinforcing Steel Bar, grade 40 (16mm dia) (31 pcs)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	16,752.00		16,752.00	
13	Neutralizer	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	230.00		230.00	
14	Sand Paper	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	1,920.00		1,920.00	
15	Patching Compound	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	2,160.00		2,160.00	
16	Latex Paint (white)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	4,340.00		4,340.00	
17	Aggregate Subbase course	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	7,677.00		7,677.00	
18	Reinforcing Steel bar grade 40 (16mm dia) (82 pcs)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	50,529.00		50,529.00	
19	Portland Cement	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	77,760.00		77,760.00	
20	Sand	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	95,000.00		95,000.00	
21	Gravel	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	22,000.00		22,000.00	
22	Choker 3/16	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	62,500.00		62,500.00	
23	Enamel Paint (flat white)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	26,000.00		26,000.00	

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24	Paint Thinner	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	2,000.00		2,000.00	
25	Nylon (3mm dia)	NO2DEO	No	Bidding	3/7-11/22	03/14/2022	03/16/2022		GoP	21,000.00		21,000.00	
26	Deformed Bars (12mm dia,60pcs)	NO2DEO	No	Bidding	3/7-11/22	03/14/2022	03/16/2022		GoP	18,861.12		18,861.12	
27	Deformed Bars (10mm dia,40pcs)	NO2DEO	No	Bidding	3/7-11/22	03/14/2022	03/16/2022		GoP	8,722.56		8,722.56	
28	Portland Cement	NO2DEO	No	Bidding	3/7-11/22	03/14/2022	03/16/2022		GoP	135,000.00		135,000.00	
29	G.I. Pipe 2in. S40 (6m L)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	50,000.00		50,000.00	
30	Corrugated 8ft.	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	3,850.00		3,850.00	
31	Corrugated 12ft.	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	9,600.00		9,600.00	
32	Umbrella Nails 2 1/2"	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	100.00		100.00	
33	Sealant	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	475.00		475.00	
34	Red Oxide	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	135.00		135.00	
35	Plywood (Marine) 1/2	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	2,550.00		2,550.00	
36	Plywood (Marine) 3/4	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	7,800.00		7,800.00	
37	Lumber S4S (2x3)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	2,640.00		2,640.00	
38	Lumber S4S (2x2)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	2,400.00		2,400.00	
39	Finishing Nails (2 1/2")	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	85.00		85.00	
40	Finishing Nails (2")	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	85.00		85.00	
41	Finishing Nails (1 1/2")	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	90.00		90.00	
42	CW Nails (3")	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	80.00		80.00	
43	Wood Glue	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	175.00		175.00	
44	Rugby premuim	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	225.00		225.00	
45	Sanding sealer	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	675.00		675.00	
46	Clear Gloss lacquer	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	700.00		700.00	
47	Lacquer Thinner	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	350.00		350.00	
48	Lamp black paint (tinting color)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	250.00		250.00	
49	Masking tape 2"	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	90.00		90.00	
50	Hansa yellow	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	385.00		385.00	
51	Moralo cement	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	14.00		14.00	
52	Body filler	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	600.00		600.00	
53	Epoxy Primer (gray)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	1,900.00		1,900.00	
54	Enamel topcoat (white)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	1,300.00		1,300.00	

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55	Enamel topcoat (grey)	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	365.00		365.00	
56	Paint Brush 2"	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	105.00		105.00	
57	Paint Roller 9"	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	100.00		100.00	
58	Paint Tray	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	70.00		70.00	
59	Putty knife	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	50.00		50.00	
60	Sand paper #80	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	750.00		750.00	
61	Sand paper #120	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		GoP	200.00		200.00	
	2nd Quarter												
1	Sand	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP			1,689,338.68	
2	Boulders	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	57,500.00		57,500.00	
3	Crush Aggregates (Choker 3	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	52,500.00		52,500.00	
4	CCMB Cationic Rapid setting	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	26,000.00		26,000.00	
5	Portland Cement	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	805,000.00		805,000.00	
6	Deformed Bars (12mm dia)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	135,000.00		135,000.00	
7	Deformed Bars (10mm dia)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	31,447.00		31,447.00	
8	Welding Rod (6013 1/8)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	21,830.00		21,830.00	
9	CW Nails (assorted)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	2,960.00		2,960.00	
10	Cutting disk (#4)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	2,100.00		2,100.00	
11	Grinding stone (#4)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	2,500.00		2,500.00	
12	Thermoplastic paint (white)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	1,200.00		1,200.00	
13	Thermoplastic paint (yellow)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	666,000.00		666,000.00	
14	Glass Beads	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	343,000.00		343,000.00	
15	Primer	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	126,250.00		126,250.00	
16	Calumine	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	35,200.00		35,200.00	
17	G.I. Pipe 2in. S40 (6m L)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	7,500.00		7,500.00	
18	Marine Plywood (1/4)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	50,000.00		50,000.00	
19	White Board w/ eraser (2x3)	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	11,100.00		11,100.00	
20	White Board Marker	NO2DEO	No	Bidding	5/11-31/22	06/03/2022	06/06/2022	6/6/2022	GoP	5,950.00		5,950.00	
21	Sand	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		GoP	2,100.00		2,100.00	
22	Gravel	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		GoP	3,300.00		3,300.00	
23	Portland Cement	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		GoP	3,760.00		3,760.00	
24	4" Concrete hollow blocks	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		GoP	12,690.00		12,690.00	
									GoP	10,980.00		10,980.00	

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25	Steel reinforcement, 16mmØ	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		GoP	3,260.00		3,260.00	
26	Steel reinforcement, 10mmØ	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		GoP	13,460.00		13,460.00	
27	#16 Tie Wire	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		GoP	290.00		290.00	
28	Portland Cement	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	807.00		807.00	
29	Reinforcing Steel Bar, grade 40 (10mm dia.-31 lengths)	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	6,532.00		6,532.00	
30	Reinforcing Steel Bar, grade 40, 16mm dia.-30 lengths	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	16,220.00		16,220.00	
31	2" Common Wire Nail	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	350.00		350.00	
32	1" Finishing Nails	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	700.00		700.00	
33	Concrete Neutralizer	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,840.00		4,840.00	
34	Concrete Sealer/Primer	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	12,800.00		12,800.00	
35	Patching Compound	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	1,200.00		1,200.00	
36	Semi Gloss Latex	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	18,000.00		18,000.00	
37	Red Oxide Primer	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	15,390.00		15,390.00	
38	Enamel Paint	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	2,548.00		2,548.00	
39	Paint Thinner	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	560.00		560.00	
40	2" dia G.I. Pipe, 2.40, 6m	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	36,525.00		36,525.00	
41	1" Flat Bar, 2.40, 6m	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	3,360.00		3,360.00	
42	Wire Mesh (2" x 4m x 6m)	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	1,575.00		1,575.00	
43	Welding Rod (6013 1/8)	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	592.00		592.00	
44	Prepainted Gutter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	6,600.00		6,600.00	
45	Blind Rivets (1/8" dia x 3/8")	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	525.00		525.00	
46	1x18 watts LED Lamp with recess type encasement	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	11,050.00		11,050.00	
47	9 watts LED Pinlight with encasement	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	6,750.00		6,750.00	
48	Sand	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	10,620.00		10,620.00	
49	Gravel	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	11,620.00		11,620.00	
50	Cement	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	47,075.00		47,075.00	
51	Reinforcing Steel Bar, grade 40,	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	7,075.00		7,075.00	
52	Reinforcing Steel Bar, grade 40,	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	18,690.00		18,690.00	
53	Aggregates subbase course	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	5,971.00		5,971.00	
54	Reinforcing steel bar (32mm)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	21,958.00		21,958.00	

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55	Curing Compound	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	4,875.00		4,875.00	
56	Sand	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	23,240.00		23,240.00	
57	Gravel	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	42,994.00		42,994.00	
58	Cement	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	96,840.00		96,840.00	
59	Bituminous concrete surface course (Hot Mix)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	450,879.00		450,879.00	
60	Asphalt Cement penetration grade 85-100	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	14,000.00		14,000.00	
61	Concrete Neutralizer	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	4,032.00		4,032.00	
62	Concrete Sealer/Primer	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	10,320.00		10,320.00	
63	Paint brush (roller 6"w/tray)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	650.00		650.00	
64	Concrete paint (flat, white)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	37,800.00		37,800.00	
65	Sand	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	10,890.00		10,890.00	
66	Gravel	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	20,196.00		20,196.00	
67	Cement	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	42,606.00		42,606.00	
68	TW wire #12 (stranded)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	10,330.00		10,330.00	
69	PVC Electrical Pipe 1/2"	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	3,813.00		3,813.00	
70	PVC Electrical Pipe 3/4"	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	1,496.00		1,496.00	
71	Junction box	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	410.00		410.00	
72	Cable Tie 8"	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	1,032.00		1,032.00	
73	Speaker wire #16	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	1,440.00		1,440.00	
74	Angle Bar 1/8 (2.5mm) x 1 (55	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	3,240.00		3,240.00	
75	Welding rod 6012 (1/8)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	292.00		292.00	
76	2 gang outlet	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	206.00		206.00	
77	Utility box	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	74.00		74.00	
78	Electrical tape	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	38.00		38.00	
79	Expansion bolt 5/16	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	72.00		72.00	
80	PVC Electrical long elbow 1/2"	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	440.00		440.00	
81	PVC Electrical long elbow 3/4"	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	100.00		100.00	
82	Embankment materials	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	5,040.00		5,040.00	
83	Sand	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	9,600.00		9,600.00	
												3,499,755.00	

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4	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies)									1,023,402.00		1,023,402.00	
	1st Quarter											490,600.00	
1	Tire Tube 17.5-25	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	6,800.00		6,800.00	
2	Repair kit (small)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	31,400.00		31,400.00	
3	Repair kit (big)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	17,600.00		17,600.00	
4	Brake Pad	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	2,550.00		2,550.00	
5	Deep wash, degreasing, chemical decontamination, mechanical decontamination, light polishing, application of ceramic boost for ceramic coated car.	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	4,200.00		4,200.00	
6	Repair Kit (small)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	31,400.00		31,400.00	
7	Repair Kit (big)	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	17,600.00		17,600.00	
8	Tie Rod End	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,000.00		3,000.00	
9	Brake Shoe	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	4,370.00		4,370.00	
10	Brake Pads	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,200.00		3,200.00	
11	Lower Ball Joint	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	4,400.00		4,400.00	
12	Upper Arm Assembly	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	12,000.00		12,000.00	
13	Stabilizer Link	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,200.00		3,200.00	
14	Rack & Pinion assy w/ rack end	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	21,000.00		21,000.00	
15	Steering Fluid	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,365.00		1,365.00	
16	Rubber Dumper	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,600.00		3,600.00	
17	Replace Tie Rod End	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	710.00		710.00	
18	Replace Brake Shoe	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,100.00		1,100.00	
19	Replace Brake Pads	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	900.00		900.00	
20	Replace Lower Ball Joint	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,200.00		1,200.00	
21	Replace Upper Arm Assembly	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,640.00		1,640.00	
22	Replace Stabilizer Link	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,200.00		1,200.00	
23	Replace rack & pinion assy w/ rack end	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,000.00		3,000.00	
24	Replace Steering Fluid	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	410.00		410.00	
25	Replace Rubber Dumper	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,040.00		1,040.00	
26	Wheel Alignment	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,800.00		1,800.00	
27	Oil Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	5,500.00		5,500.00	
28	Fuel Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	2,400.00		2,400.00	
29	Brake pad	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	2,550.00		2,550.00	
30	Fuel Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	2,910.00		2,910.00	

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31	Oil Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,900.00		3,900.00	
32	Transfer of Airconditioning unit 1.5 HP wall mounted, leakage testing with nitrogen gas, system reprocessing, freon charging and labor including general cleaning	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	8,500.00		8,500.00	
33	Transfer of Airconditioning unit 3.0 HP wall mounted, leakage testing with nitrogen gas, system reprocessing, freon charging and labor including general cleaning	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	9,500.00		9,500.00	
34	Clutch Release Bearing	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	3,000.00		3,000.00	
35	Clutch Lining Assy.	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	5,000.00		5,000.00	
36	Clutch Pressure Plate	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	6,000.00		6,000.00	
37	Primary clutch master	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,925.00		1,925.00	
38	Secondary clutch master	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,320.00		1,320.00	
39	Oil Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	5,500.00		5,500.00	
40	Fuel Filter	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	2,400.00		2,400.00	
41	Oil Filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	6,100.00		6,100.00	
42	Fuel Filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	4,530.00		4,530.00	
43	Evaporator coil	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	6,650.00		6,650.00	
44	Cabin Filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	955.00		955.00	
45	Preventive maintenance, pull-out of evaporator coil, general cleaning and test pressure of nitrogen gas and recharging of freon.	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,000.00		5,000.00	
46	Clutch master primary	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	18,500.00		18,500.00	
47	Clutch master secondary	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	10,500.00		10,500.00	
48	Brake fluid	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	375.00		375.00	
49	Replace clutch master primary	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	850.00		850.00	
50	Replace Clutch master secondary	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	600.00		600.00	
51	Tie Rod End	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,000.00		5,000.00	
52	Rack end	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	8,400.00		8,400.00	

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53	Stabilizer link front	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,000.00		5,000.00	
54	Center bearing	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	4,200.00		4,200.00	
55	Replace tie rod end	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	780.00		780.00	
56	Replace rack end	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	1,200.00		1,200.00	
57	Replace Stabilizer Link	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	1,000.00		1,000.00	
58	Wheel Alignment	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	1,800.00		1,800.00	
59	Replace center bearing	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	970.00		970.00	
60	Fan Belt	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,200.00		5,200.00	
61	Replace Fan belt	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	1,420.00		1,420.00	
62	Brake pad	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	2,600.00		2,600.00	
63	Car Matting	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	3,200.00		3,200.00	
64	Wiper Blade	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	810.00		810.00	
65	Oil Filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	6,000.00		6,000.00	
66	Primary fuel filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,700.00		5,700.00	
67	Secondary Fuel Filter	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	8,700.00		8,700.00	
68	Oil #40	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	50,500.00		50,500.00	
69	Oil #90	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	22,500.00		22,500.00	
70	ATF	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	12,000.00		12,000.00	
71	Grease	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	8,750.00		8,750.00	
72	2T Oil	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	22,000.00		22,000.00	
73	Oxygen	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	4,800.00		4,800.00	
74	Acetylene	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	6,300.00		6,300.00	
75	Fan Belt	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	5,200.00		5,200.00	
76	Replace Fan belt	NO2DEO	No	SVP	3/7-11/22	03/14/2022	03/16/2022		Gop	1,420.00		1,420.00	
	2nd Quarter								Gop			490,600.00	
1	Primary Fuel Filter	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	5,790.00		5,790.00	
2	Secondary Fuel Filter	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	4,950.00		4,950.00	
3	Oil Filter	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	4,850.00		4,850.00	
4	CV joint outer right side	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	13,200.00		13,200.00	
5	Center bearing	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	4,250.00		4,250.00	
6	Axle grease	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	3,040.00		3,040.00	
7	Cross joint	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	5,310.00		5,310.00	

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8	Replace CV joint	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	950.00		950.00	
9	Replace axle	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	3,560.00		3,560.00	
10	Pull out and install axle	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	1,520.00		1,520.00	
11	Replace center bearing	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	580.00		580.00	
12	Replace cross joint	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	2,280.00		2,280.00	
13	Tires, 265, 70R16	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	50,600.00		50,600.00	
14	Tail light assy. Rear right side	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	3,000.00		3,000.00	
15	Tail light assy rear right side	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	3,000.00		3,000.00	
16	Reflector rear	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	2,150.00		2,150.00	
17	Reflector right side	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	2,150.00		2,150.00	
18	Bulb lights	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	500.00		500.00	
19	Cabin filter	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	956.00		956.00	
20	Oil compressor	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	130.00		130.00	
21	O-ring	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	96.00		96.00	
22	Pull out evaporator coil, repair of leak at compressor fittings, cleaning of evaporator coil, test pressure and nitrogen testing	NO2DEO	No	SVP	4/7-11/22	04/14/2022	04/16/2022		Gop	4,650.00		4,650.00	
23	Tires, 175/ 13	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	10,400.00	10,400.00		
24	Oil Filter	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	5,750.00		5,750.00	
25	Fuel Filter	NO2DEO	No	SVP	5/7-11/22	05/14/2022	05/16/2022		Gop	4,650.00		4,650.00	
26	Primary fuel filter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	5,400.00		5,400.00	
27	Secondary Fuel Filter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,500.00		4,500.00	
28	Oil Filter	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	4,250.00		4,250.00	
29	Battery 11 plates, 12V	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	9,500.00		9,500.00	
30	Repair of unit floor mounted type aircon, repair of leak at system leakage testing w/ nitrogen gas, system reprocessing, freon charging including labor of the repair of leak at condenser tube.	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	6,600.00		6,600.00	

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31	Brake Pad	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	3,250.00		3,250.00	
32	Brake Shoe	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	4,650.00		4,650.00	
33	Wiper Blade (long)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	450.00		450.00	
34	Wiper Bladed (short)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	450.00		450.00	
35	Carbon Cleaner	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	700.00		700.00	
36	Side Mirror, right side assy.	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	18,600.00		18,600.00	
37	Rack End	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	6,600.00		6,600.00	
38	Tie Rod End	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	4,600.00		4,600.00	
39	Replace Rack End	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	1,160.00		1,160.00	
40	Replace Tie Rod End	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	950.00		950.00	
41	Wheel Balancing	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	1,600.00		1,600.00	
42	Tire Rotation	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	170.00		170.00	
43	Wheel Alignment	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	2,700.00		2,700.00	
44	Oil Filter (152049Z00C)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	3,550.00		3,550.00	
45	Fuel Filter 166959Z01C (5222677134)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	3,160.00		3,160.00	
46	Fuel Filter Water Separator (166959Z01D)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	4,105.00		4,105.00	
47	Sealing Ring, Oil Pan (145769Z01C)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	370.00		370.00	
48	Cab Filter (276949Z00B)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	1,545.00		1,545.00	
49	Cab Cellulose Filter (528268Z780)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	380.00		380.00	
50	Steering Filter (487169Z00A)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	1,430.00		1,430.00	
51	Air Drier Filter Kit (475000NA040)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	9,300.00		9,300.00	
52	Air Filter Primary (165289Z01A)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	15,000.00		15,000.00	
53	UD Diesel Engine Oil Mega Multi 3 SAE 15W-40 (99990-1Z01J)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	10,500.00		10,500.00	
54	Gear Oil HD GL-4 SAE 80W-90 VTC/UD (99990-1Z01J)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	11,200.00		11,200.00	
55	Gear Oil HD GL-5 SAE 85W-140 VTC/UD (99990-1Z5J)	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	10,200.00		10,200.00	
56	Grease Lithium EP2	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	2,760.00		2,760.00	
57	Ad Blue	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	1,700.00		1,700.00	
58	Cutting edge	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	66,000.00		66,000.00	

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59	End Bit	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	58,000.00		58,000.00	
60	Bolt, nut and washer	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	8,800.00		8,800.00	
61	Tires, 265/50R-20	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	52,000.00		52,000.00	
62	Battery, 11 plates, 12 volts	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	8,700.00		8,700.00	
63	Battery, 11 plates, 12V	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	9,500.00		9,500.00	
64	Brake Set	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	4,200.00		4,200.00	
65	Tie Rod End	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	4,400.00		4,400.00	
66	Rack End	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	7,200.00		7,200.00	
67	Wheel Bearing	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	4,000.00		4,000.00	
68	Rack End Rubber Boots	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	3,200.00		3,200.00	
69	Brake Drum	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	16,600.00		16,600.00	
70	Replace Brake Drum	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	900.00		900.00	
71	Brake Master assy.	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	7,550.00		7,550.00	
72	Brake pad set	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	2,510.00		1,510.00	
73	Rubber boots axle outer	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	1,000.00		1,000.00	
5	ELECTRICAL SUPPLIES									13,795.00		13,795.00	
1	15W LED bulb	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	1,600.00		1,600.00	
2	Electrical tape, big	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	45.00		45.00	
3	3 gang outlet, surface type	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	600.00		600.00	
4	50W Flood light	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	6,450.00		6,450.00	
5	#35mm x 150m THHW, black	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		Gop	5,100.00		5,100.00	
6	OTHERS									8,110,900.00		8,110,900.00	
	Equipment												
1	Backhoe Loader with Breaker	NO2DEO	No	bidding	12/2-29/21	12/14/2021	02/16/2022	2/28/22	Gop	4,300,000.00		4,300,000.00	
	(Petroleum)												
	1st Quarter									2,146,400.00	-	2,146,400.00	
1	Diesel Fuel	NO2DEO	No	SVP	2/7-11/22	02/14/2022	02/16/2022		GoP	950,000.00		950,000.00	
2	Unleaded Gasoline	NO2DEO	No	SVP	3/7-13/22	03/13/2022	03/14/2022		GoP	69,000.00		69,000.00	
	2nd Semester												
1	Diesel Fuel	NO2DEO	No	SVP	5/23-27/22	05/27/2022	05/31/2022		Gop	953,000.00		953,000.00	
2	Gasoline	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	174,400.00		174,400.00	
	Laboratory equipment											1,664,500.00	
1	Thermometer	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022	Gop	2,000.00		2,000.00	

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Straight Edge	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		400.00		400.00	
3	Rotation shelf oven	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		436,000.00		436,000.00	
4	Desiccator (large)	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		20,000.00		20,000.00	
5	Copper retainer w/ neoprene pad	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		26,000.00		26,000.00	
6	Copper retainer w/ neoprene pad	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		6,500.00		6,500.00	
7	Sieve #20 (8" dia x 2")	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		8,650.00		8,650.00	
8	Moisture can (aluminum)	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		1,950.00		1,950.00	
9	Mechanical analysis of extracted	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		130,000.00		130,000.00	
10	Dynamic cone penetrometer	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		290,000.00		290,000.00	
11	Cone tip Loss of Ignition	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		90,000.00		90,000.00	
12	Loss of Ignition	NO2DEO	No	bidding	4/12-5/2/22	05/02/2022	4472900%	6/22/2022		540,000.00		540,000.00	
13	Finess by air permeability Test ASTM C204 & AASHTO T153	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	95,000.00		95,000.00	
14	Field Density Apparatus	NO2DEO	No	SVP	6/7-13/22	06/13/2022	06/14/2022		Gop	18,000.00		18,000.00	
SUB-TOTAL (1. Common office supplies)										884,916.00	-	884,916.00	
SUB-TOTAL (2. Common office equipment supplies & consumables)										9,851,522.93	-	9,851,522.93	
SUB-TOTAL (3. Construction supplies)										5,189,093.68	-	5,189,093.68	
SUB-TOTAL (4. Contingencies 5% of spare parts, supplies and materials)										1,023,402.00		1,023,402.00	
SUB-TOTAL (5. Electrical)										13,795.00	-	13,795.00	
SUB-TOTAL (5. Others)										8,110,900.00	-	8,110,900.00	
GRAND TOTAL:										25,073,629.61	-	25,073,629.61	

Submitted by:

Recommended by:

Approved by:

MA. ERA S. BATUIGAS
Head, Procurement Unit

TERESITA M. ORACION
BAC, Chairperson

NOEL M. ALCANTARA
OIC District Engineer