



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 2nd DISTRICT ENGINEERING OFFICE
Cangmatang, Sibulan, Negros Oriental, Region VII



ANNUAL PROCUREMENT PLAN (APP) FY 2025
Non-Common-Use Supplies and Equipment (Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Common Office Supplies									3,686,448.00		3,686,448.00	
	1st Quarter	NO2DEO	No	shopping	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	1,457,760.00		1,457,760.00	
	2nd Quarter	NO2DEO	No	shopping	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	1,513,160.00		1,513,160.00	
	3rd Quarter	NO2DEO	No	shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	221,605.00		501,540.00	
	4th Quarter	NO2DEO	No	SVP/Bidding	10/4-8/24	10/09/2024	10/10/2024	10/11/2024	GoP	157,250.00		213,988.00	
2	Common Office Equipment Supplies and Consumables									1,650,064.00		1,650,064.00	
	1st Quarter	NO2DEO	No	SVP/Bidding	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	701,404.00		701,404.00	
	2nd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	287,950.00		287,950.00	
	3rd Quarter	NO2DEO	No	shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	266,000.00		490,900.00	
	4th Quarter	NO2DEO	No	SVP/Bidding	10/4-8/24	10/09/2024	10/10/2024	10/11/2024	GoP	5,000,000.00		169,810.00	
3	Construction Materials									30,787,200.00		30,787,200.00	
	1st Quarter	NO2DEO	No	SVP/Bidding	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	7,696,800.00		7,696,800.00	
	2nd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	7,696,800.00		7,696,800.00	
	3rd Quarter	NO2DEO	No	shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	67,655.00		7,696,800.00	
	4th Quarter	NO2DEO	No	SVP/Bidding	10/4-8/24	10/09/2024	10/10/2024	10/11/2024	GoP	7,427,637.00		7,696,800.00	
4	Contingencies (5% of Spare Parts, Supplies and Materials Unforeseen Parts and Supplies)									6,700,178.00		6,700,178.00	
	1st Quarter	NO2DEO	No	SVP/Bidding	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	2,570,980.00		2,570,980.00	
	2nd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	541,700.00		541,700.00	
	3rd Quarter	NO2DEO	No	shopping	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	1,048,787.00		1,048,787.00	
	4th Quarter	NO2DEO	No	SVP/Bidding	10/4-8/24	10/09/2024	10/10/2024	10/11/2024	GoP	721,602.00		2,538,711.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Others									3,050,000.00		3,050,000.00	
	1st Quarter	NO2DEO	No	SVP/Bidding	1/5-9/24	01/10/2024	01/11/2024	01/12/2024	GoP	925,000.00		925,000.00	
	2nd Quarter	NO2DEO	No	SVP/Bidding	4/4-8/24	04/09/2024	04/10/2024	04/11/2024	GoP	775,000.00		775,000.00	
	3rd Quarter	NO2DEO	No	SVP/Bidding	7/1-7/24	07/09/2024	07/10/2024	07/11/2024	GoP	22,000,000.00		575,000.00	
	4th Quarter	NO2DEO	No	SVP/Bidding	10/4-8/24	10/09/2024	10/10/2024	10/11/2024	GoP	9,000,000.00		775,000.00	
SUB-TOTAL (1. Common office supplies)										3,686,448.00		3,686,448.00	
SUB-TOTAL (2. Common office equipment supplies & consumables)										1,650,064.00		1,650,064.00	
SUB-TOTAL (3. Construction supplies)										30,787,200.00		30,787,200.00	
SUB-TOTAL (4. Contingencies 5% of spare parts, supplies and materials)										6,700,178.00		6,700,178.00	
SUB-TOTAL (5. Others)										3,050,000.00		3,050,000.00	
GRAND TOTAL:										45,873,890.00		45,873,890.00	

Submitted by:


MONALISA U. DOMEN
 Head, Procurement Unit

Recommended by:


MARYZIN Q. FULMARAN
 BAC, Chairperson

Approved by:


NOLI M. ALCANTARA
 District Engineer