



#### **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	vity		Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Senior Citizens Center), Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	09/20-26/2024	10/09/2024	11/08/2024		GAA 2024	6,386,139.34		6,325,470.42	
2.1.0000	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (Senior Citizens Center), San Lorenzo Ruiz, Camarines Norte, San Lorenzo Ruiz, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	09/20-26/2024	10/09/2024	11/08/2024		GAA 2024	6,386,026.34		6,325,358.18	
24F00365	Integrated Academics and Laboratory Building, Bulan Campus - Sorsogon State University, Bulan, Sorsogon	ROV	NO	Maintenance	Public Bidding	11/8-14/2024	11/29/2024	12/27/2024		GAA 2024	29,850,000.00		29,549,295.01	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Seawall with Road Dike, Barangay Caracaran, Rapu-Rapu, Albay, Rapu- Rapu, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/28/2024- 12/04/2024	12/17/2024	12/26/2024		GAA 2024	289,499,344.28		284,341,020.30	
E 11 003/ E	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A. 11239 - Installation of Streetlights for the Illumination Various Roads Networks/Barangays in Legazpi City and daraga Albay (Bonot-Bogtong-Boundary Tagas, Bogtong-Pawa Boundary, Lifigon Hill Road, Puro-Taysan-Marlawa-Mayon Rd, Estanza-(Tula-Tula) Road, Puro-Taysan-Mariawa-Mayon Rd, Barangay San Roque, Calle Siping), Daraga and Legazpi City, Albay (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	11/27/2024- 12/03/2024	12/16/2024			GAA 2024	218,088,905.80		215,907,873.00	
211 00075	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Concreting of Cagbulacao-Tanagan Road, Bacacay, Albay, Bacacay, Albay (1st Legislative District)	ROV	NO	Construction	Public Bidding	11/28/2024- 12/04/2024	12/17/2024	12/27/2024		GAA 2024	164,049,548.80		161,118,448.39	
211 0007	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Allevlating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Slope Protection of Cagbulacao-Tanagan Ridge Road, Bacacay, Albay, Bacacay, Albay (1st Legislative District)	ROV	NO	Construction	Public Bidding	11/28/2024- 12/04/2024	12/17/2024	12/26/2024		GAA 2024	289,499,184.42		284,634,284.45	
24F00375	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Improvement of Tanagan - Manaet Ridge Road, Bacacay, Albay, Bacacay, Albay (1st Legislative District)	ROV	NO	Construction	Public Bidding	11/28/2024- 12/04/2024	12/17/2024	12/27/2024		GAA 2024	192,999,110.31		189,240,200.09	
24F00377	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program – ROLL-IT) – Construction of Road leading to New Camarines Sur Iconic Capitol Building and Business Centers, Brgy. Cadlan, Pili, Camarines Sur, Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Construction	Public Bidding	08/28/2024- 09/03/2024	09/18/2024	10/10/2024		GAA 2024	96,499,363.87		93,121,795.19	
24F00378	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastratura para as Kapayapaan at Seguridad Program - TIKAS) - Construction of 9th Signal Battallon Building, Pill, Camarines Sur, Phase II, Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Construction	Public Bidding	05/10-16/2024	05/29/2024	06/18/2024		GAA 2024	999,188.86		898,440.00	





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	Program/Project			PMO		Sched	ule for each Pr	ocurement Acti	ivity		Estimate	ed Budge	et (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
	nal Office No. V													
24F00379	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction/Improvement of Various Infrastructure Projects inside 9th Infantry (Spear) Division, Philippine Army, Camp Elias Angeles, San Jose, Pili, Camarines Sur, Camp Elias Angeles, San Jose, Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Construction	Public Bidding	09/03-09/2024	09/25/2024	10/25/2024		GAA 2024	269,234,964.43		263,850,981.79	
24F00380	Convergence and Special Support Program (CSSP) - Construction/Improvement of Various Infrastructures in Support of National Security (Tada ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Two (2) Storey Military Barracks Building Type 1, H9ID, Camp Elias Angeles, Pili, Camrines Sur, Pili, Camarines Sur (3rd Legislative District)	ROV	NO	Construction	Public Bidding	05/10-16/2024	05/30/2024	08/05/2024		GAA 2024	38,599,942.69		37,776,024.00	
24F00383	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Basic Infrastructure Program (BIP) – BIP – Evacuation Centers/ Quarantine Facilities/ Public Health Facilities – Construction of Camarines Norte Provincial Hospital, Daet, Camarines Norte	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	10/9-15/2024	10/28/2024			GAA 2024	222,636,000.00			
2 0000 .	CLUSTER III - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - III-I: Daang Maharilka (L2) - K0259 + 900 - K0259 + 914, K0260 + 405 - K0261 + 000, K0272 + 000 - K0272 + 990; III-II: Daang Maharilka (L2) - K0267+145 - K0270+089, Sta. Elena, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/09/2024	08/15/2024		GAA 2024	394,763,500.43		382,920,585.49	
24F00385	Cluster II - Repair/Maintenance of Revetment: II-I-Repair/Maintenance of Polangul River A Revetment 10, Polangul, Albay; II-II-Repair/Maintenance of Sta. Teresa, Mailipot, Albay; II-II-Repair/Maintenance of Sta. Teresa, Mailipot, Albay; II-II-Repair/Maintenance of Padang river Revetment 17, Brgy. Padang, Legazpl City, Albay; II-IV-Repair/Maintenance of Ugsong River, Revetment 6, Brgy. Paulog, Ligao City, Albay (Phase I); II-V-Repair/Maintenance of San Fernando Creek Revetment 3, Brgy. Sta. Cruz, San Fernando, Camarines Sur (Phase I); II-VI-Repair/Maintenance of Cluluwasan River Revetment 3, Luluwasan, Balatan, Camarines Sur (Phase I), Albay (1st, 2nd & 3rd Legislative District) and Camarines Sur (2nd & 5th Legislative District)	ROV	NO	Maintenance	Public Bidding	04/18-24/2024	05/07/2024	05/29/2024		GAA 2024	19,119,229.40		18,736,602.34	
24F00387	Installation of Safety Roller Barrier System along Daang Maharlika (LZ) K0248+431 - K0249+779, Sta. Elena, Camarines Norte	ROV	NO		Public Bidding	04/23-29/2024	05/14/2024			GAA 2024				CANCELLED
24F00388	Installation of Safety Roller Barrier System along Daang Maharlika (LZ) K0247+451 - K0248+399, Sta. Elena, Camarines Norte	ROV	NO		Public Bidding	04/23-29/2024	05/14/2024			GAA 2024				CANCELLED
24F00389	Cluster III - Rehabilitation/Reconstruction of Road with Slips, Slope Collapse, and Landslide: III-1-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads Maharlika Highway (LZ) - K0287+240 - K0287+323.25; III-II-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads Maharlika Highway (LZ) - K0287+432 - K0287+468.70; III-III-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads Maharlika Highway (LZ) - K0288+023 - K0288+025.75; III-IV-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads Sta. Elena-Capalonga By Pass Coastal Road (LZ) - K0291+000.00 - K0291+081.50; III-V-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads Maharlika Highway (LZ) - K0283+227 - K0283+264; III-VII-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Primary Roads Maharlika Highway (LZ) - K0302+005 - K0302+061; III-VII-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Primary Road, Rolando A. Andaya Highway, Lupi, Camarines Sur, K0330+141.00 - K0330+158.35, Camarines Norte (1st Legislative District) & Camarines Sur (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	04/18-24/2024	05/07/2024	06/04/2024		GAA 2024	41,312,076.70		40,898,768.60	





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Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
	nal Office No. V													
24F00390	Rehabilitation/Reconstruction and Improvement of Flood Control Structures along Yawa River, Brgy. Malobago, Daraga, Albay, Daraga, Albay (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/16-22/2024	06/04/2024	07/03/2024		GAA 2024	185,441,158.61		179,859,885.17	
24F00391	Rehabilitation/Reconstruction and Improvement of Flood Control Structures along Solong River, Brgy. Libod. Camalig, Albay, Camalig, Albay (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/16-22/2024	06/04/2024	06/24/2024		GAA 2024	179,961,826.98		173,663,048.80	
24F00392	Rehabilitation/Reconstruction and Improvement of Flood Control Structures along Tagaytay River, Brgy. Tagaytay - Bariw, Camalig, Albay, Camalig, Albay (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/16-22/2024	06/04/2024	07/02/2024		GAA 2024	170,346,605.27		164,894,554.40	
24F00393	Rehabilitation/Reconstruction and Improvement of Flood Control Structures, Brgy. Budiao, Daraga, Albay, Daraga, Albay (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/16-22/2024	06/05/2024	06/24/2024		GAA 2024	191,211,657.85		184,519,212.61	
241 00331	Rehabilitation/Reconstruction and Improvement of Flood Control Structures, Upstream of Camalig Bridge, Brgy. 4 (Pob) - Quirangay, Camalig, Albay, Camalig, Albay (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	05/16-22/2024	06/05/2024	06/26/2024		GAA 2024	185,788,521.83		164,046,689.50	
	Repair/Maintenance of DPWH Building Camarines Norte DEO, Dagang Resthouse 1, Brgy. Tuaca, Basud, Camarines Norte	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/27/2024	08/21/2024		GAA 2024	497,308.99		488,909.10	
24F00396	Repair/Maintenance of DPWH Building AES Bay Building and DPWH AES Guardhouse, F. Pimentel Ave. Brgy. II, Daet, Camarines Norte	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/27/2024	08/21/2024		GAA 2024	1,499,417.21		1,453,397.60	
24F00397	Repair/Maintenance of Basud River Revetment 11, Brgy. Mocong, Basud, Camarines Norte (Phase 1)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/27/2024	08/21/2024		GAA 2024	3,304,998.99		3,202,167.05	
24F00398	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Rainwater Collector System/ Rainwater Collectors In Public Facilities, Province of Camarines Norte (2nd Legislative District)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	06/7-13/2024	06/27/2024	08/21/2024		GAA 2024	2,850,450.00		2,764,094.96	
24F00399	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Barangay Basiad, Sta. Elena, Camarines Norte, Sta. Elena, Camarines Norte (1st Legislative District)	ROV	NO	Construction	Public Bidding	04/30/2024- 05/6/2024	05/23/2024	06/18/2024		GAA 2024	57,899,162.63		57,319,739.19	
24F00400	CLUSTER IV - ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - IV-I: Daang Maharlika (LZ) K0500 + 000 - K0500 + 220, K0500 + 702 - K0501 + 000, K0501 + 720 - K0502 + 140, K0506 + 391.28 - K0506 + 861, K0508 + 163 - K0508 + 800, K0508 + 920 - K0509 + 145, K0509 + 297 - K0509 + 704; IV-II: Daang Maharlika (LZ) - K0466 + 297.75 - K0488 + 393.75; IV-III: Daang Maharlika (LZ) - K0486 + 297.75 - K0481+(-497) - K0482+113, Polangui, Ligao and Guinobatan, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	06/18-24/2024	07/09/2024	08/12/2024		GAA 2024	423,520,264.18		408,696,817.54	
24F00401	NGOB 2024 Cluster Projects I: Repair/Maintenance of Various National Government-Owned Buildings, Albay, Camarines Sur, Sorsogon	ROV	NO	Construction	Public Bidding	05/30/2024- 06/05/2024	06/20/2024	07/15/2024		GAA 2024	15,000,000.00		14,000,996.40	





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Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	Cluster IV: IV-I-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Primary Road, Rolando A. Andaya Highway, Lupl, Camarines Sur, K0331+759.60-K0331+813.80; IV-II-Rehabilitation /Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Road, Albay Diversion Road-K0442+927.30-K042+998.60; IV-III-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Road, Albay Diversion Road-K0444+255-K0444+310.10; IV-IV-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Road, Albay Diversion Road-K045-K272-K0445+326; IV-V-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide-Tertiary Road, Albay Diversion Road-K0445+832-K0445+896.60, Lupl and Bula, Camarines Sur (1st and 5th Legislative District)	ROV	NO	Maintenance	Public Bidding	05/30/2024- 06/05/2024	06/25/2024	08/06/2024		GAA 2024	59,574,935.74		57,667,347.16	
24F00403	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - DOH Hospitals - Bicol Regional Hospital And Medical Center, Daraga, Albay (2nd Legislative District)	ROV	NO	Planning	Public Bidding	05/31/2024- 06/06/2024	06/21/2024	08/16/2024		GAA 2024	1,392,993,951.56		1,377,670,890.29	
21100101	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collector System, Arimbay, Rawis, Buyuan, Matanag, Bogna, Mabinit, Pawa, Maslog, Banadero, Legazpi City, Albay; Matnog, Banadero, Salvacio, Malaboq, Daraga, Albay	ROV	NO	Maintenance	Public Bidding	06/18-24/2024	07/10/2024	08/05/2024		GAA 2024	6,369,000.00		6,305,254.65	
24F00405	CONSTRUCTION OF 2-STOREY 4-CLASSROOM SCHOOL BUILDING IN ALAWIHAO ELEMENTARY SCHOOL, BARANGAY ALAWIHAO, DAET, CAMARINES NORTE, Barangay Alawihao, Daet, Camarines Norte	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	08/22-28/2024	09/13/2024	10/15/2024		GAA 2024	19,900,000.00		19,281,778.74	
24F00406	CONSTRUCTION OF 3-STOREY 6-CLASSROOM SCHOOL BUILDING IN DAET ELEMENTARY SCHOOL, BARANGAY VII, DAET, CAMARINES NORTE	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	08/22-28/2024	09/13/2024	10/15/2024		GAA 2024	39,800,000.00		38,603,181.40	
24F00407	CONSTRUCTION OF 1-STOREY 3-CLASSROOM SCHOOL BUILDING AT MANGCAMAGONG ELEMENTARY SCHOOL, BASUD, CAMARINES NORTE, MANGCAMAGONG ELEMENTARY SCHOOL, BASUD, CAMARINES NORTE	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	08/22-28/2024	09/13/2024	10/15/2024		GAA 2024	9,950,000.00		9,638,847.63	
	Structural Improvement of Public Buildings and Construction of Evacuation Centers in Region V : Construction of Evacuation Center, Brgy. Badian, Oas, Albay, Brgy. Badian, Oas, Albay	ROV	NO	Maintenance	Public Bidding	06/14-20/2024	07/04/2024	07/25/2024		GAA 2024	43,424,992.91		42,034,842.18	
24F00409	Structural Improvement of Public Buildings and Construction of Evacuation Centers in Region V : Construction of Evacuation Center, Brgy. Fabrica, Barcelona, Sorsogon, Brgy. Fabrica, Barcelona, Sorsogon	ROV	NO	Maintenance	Public Bidding	06/14-20/2024	07/04/2024	07/26/20254		GAA 2024	43,424,953.94		42,035,327.55	
24F00410	Cluster V - Rehabilitation/ Reconstruction of Road with Slips, Slope Collapse and Landslide: V - I - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide along Albay West Coast Road, Brgy. San Jose, Libon, Albay(Sof) + 628.60 - K0501 + 694.00 Libon, Albay (Grd Legislative District); V - II - Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Pili-Tigaon-Albay Boundary Rd, Brgy. Patitinan, Sagñay, Camarines Sur, K0504 + 209.60 - K0504 + 241.70 Sagñay, Camarines Sur (4th Legislative District); V - III - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide along Tigaon-Goa-San Jose-Lagonoy-Guijalo via San Vicente Road, Brgy Bahay, Caramoan, Camarines Sur (566 + 486.00 - K0566 + \$21.00 Caramoan, Camarines Sur (4th Legislative District), Albay (3rd Legislative District) and Camarines Sur (4th Legislative District)	ROV	NO	Maintenance	Public Bidding	06/14-20/2024	07/04/2024	07/25/2024		GAA 2024	36,215,124.13		34,929,394.18	
24F00411	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landslide - Primary Roads - Daang Maharilka (LZ) - K0358 + 860 - K0358 + 950, K0359 + 915 - K0359 + 975, Basud, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/03-09/2024	07/23/2024	08/14/2024		GAA 2024	96,499,992.52		93,411,880.29	





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1. Region	nal Office No. V													
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Silps, Slope Collapse, and Landslide - Primary Roads - Daang Maharlika (L2) - K0365 + 100 - K0365 + 130, K0367 + 825 - K0367 + 875, Basud, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/5-11/2024	07/24/2024	08/13/2024		GAA 2024	37,634,981.72		36,430,210.24	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Daang Maharlika (L2) - K0338 + 475 - K0338 + 560, Talisay, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/05-11/2024	07/24/2024	08/12/2024		GAA 2024	26,730,462.36		25,875,033.41	
24F00414	Completion of Fisheries Laboratory Building, Sagñay Campus, Partido State University, San Juan Bautista St., Goa, Camarines Sur	ROV	NO	Maintenance	Public Bidding	07/05-11/2024	07/25/2024	08/13/2024		GAA 2024	6,252,580.00		6,190,053.06	
24F00415	Construction of Philippine Statistics Authority Office Building, Sorsogon Provincial Statistical Office, Sorsogon, Sorsogon City, Sorsogon (1st Legislative District)	ROV	NO	Construction	Public Bidding	07/05-11/2024	07/25/2024	08/15/2024		GAA 2024	29,849,912.88		29,551,413.75	
21100120	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building (DVI)S Radyo Pilipinas Albay Office Building), PHILVOLCS RD, Lignon Hill, Barangay Bogtong, Legazpi City, PHILVOLCS RD, Lignon Hill, Barangay Bogtong, Legazpi City, Albay (2nd Louisbities (BIP) (2	ROV	NO	Construction	Public Bidding	07/16-22/2024	08/06/2024	11/04/2024		GAA 2024	49,255,185.27		47,925,531.00	
24F00417	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Government Center, Daraga, Albay, Daraga, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	09/18/24/2024	10/07/2024	11/08/2024		GAA 2024	29,699,656.10		29,254,356.65	
2 11 00 120	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastratura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Barracks and Other Military Camp Facilities at Sitio Barayong, Purok 1, Talahlib, Daraga, Albay, Sitio Barayong, Purok 1, Talahlib, Daraga, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	09/26/2024- 10/02/2024	10/15/2024	11/08/2024		GAA 2024	96,499,622.86		95,345,058.52	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Barracks and Other Military Camp Facilities at Barangay Lamon, Goa, Camarines Sur, Barangay Lamon, Goa, Camarines Sur (4th Legislative District)	ROV	NO	Construction	Public Bidding	10/23-29/2024	11/14/2024	12/17/2024		GAA 2024	96,499,782.38		95,273,611.99	
24F00420	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Bacon District Police Station, Sorsogon City, Sorsogon (Phase 2), Sorsogon City, Sorsogon (1st Legislative District)	ROV	NO	Construction	Public Bidding	07/16-22/2024	08/07/2024	08/28/2024		GAA 2024	14,474,660.78		14,185,167.56	
2 11 00 122	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Provincial Mobile Force Headquarters, Mapaso, Irosin, Sorsogon, Irosin, Sorsogon (2nd Legislative District)	ROV	NO	Planning	Public Bidding	08/20-26/2024	09/11/2024	10/09/2024		GAA 2024	48,249,421.18		47,766,753.11	
24F00422	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) - Construction of Philippine Coast Guard Detachment, Sitio Loran, Barangay Quigaray, Bagamanoc, Catanduanes, Barangay Quigaray, Bagamanoc, Catanduanes (Lone District)	ROV	NO	Planning	Public Bidding	08/20-26/2024	09/11/2024	10/15/2024		GAA 2024	33,774,880.11		32,289,900.97	





### **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

	Program/Project			PMO		Sched	ule for each Pr	ocurement Acti	ivity	_	Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
211 00 120	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Construction/ Improvement of Various Infrastructures in Support of National Security (Tatag ng Imprastraktura para sa Kapayapaan at Seguridad Program - TIKAS) Construction of Two (2) Storey Military Barracks Building Type 4, 504CDC, SRCDG, Camp Simeon Ola, Legazpi City, Albay, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Planning	Public Bidding	08/20-26/2024	09/10/2024	10/09/2024		GAA 2024	14,474,825.02		14,040,625.87	
	Cluster VI - Repair/Maintenance of Flood Control: VI - I - Repair/Maintenance of Flood Control Structure along Padang River,Brgy. Padang, Legazpi City Albay; VI - II - Repair/Maintenance of Flood Control Structure along Libmanan River, Brgy. Mambayawas, Libmanan, Camarines Sur; VI - III - Repair/Maintenance of Flood Control Structure along Bicol River,Brgy. Tarosanan, Camaligan, Camarines Sur, Albay (2nd Legislative District) & Camarines Sur (2nd & 3rd Legislative District)	ROV	NO	Maintenance	Public Bidding	07/16-22/2024	08/06/2024	09/04/2024		GAA 2024	58,885,137.12		57,151,601.02	
24F00425	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - Construction of New Super Health Centers/RHU - Malinao Super Health Center, Albay, Malinao, Albay (1st Legislative District)	ROV	NO	Construction	Public Bidding	07/19-25/2024	08/08/2024	09/04/2024		GAA 2024	11,939,872.09		11,643,170.08	
	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - Construction of New Super Health Centers/RHU - Gubat Super Health Center, Sorsogon, Gubat, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/19-25/2024	08/08/2024	09/04/2024		GAA 2024	11,939,427.63		11,817,960.11	
	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - Construction of New Super Health Centers/RHU - Sorsogon City East District Super Health Center, Sorsogon, Sorsogon City, Sorsogon (1st Legislative District)	ROV	NO	Construction	Public Bidding	07/19-25/2024	08/08/2024	09/04/2024		GAA 2024	11,939,844.06		11,820,332.41	
24F00428	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - LGU Hospitals - Camarines Norte Provincial Hospital, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO		Public Bidding	07/19-25/2024	08/08/2024			GAA 2024				CANCELLED AS OF AUGUST 16, 2024
24F00429	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - Construction of New Super Health Centers/RHU - Baleno Super Health Center, Masbate, Baleno, Masbate (2nd Legislative District)	ROV	NO	Construction	Public Bidding	07/24-30/2024	08/15/2024	09/12/2024		GAA 2024	11,939,882.45		11,760,749.81	
24F00430	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - Construction of New Super Health Centers/RHU - San Jacinto Super Health Center, Masbate, San Jacinto, Masbate (1st Legislative District)	ROV	NO	Construction	Public Bidding	07/24-30/2024	08/15/2024	09/11/2024		GAA 2024	11,939,253.65		11,600,112.58	CANCELLED AS OF SER
24FU0431	Construction of Integrated Academic & Laboratory Building (Phase II) - Sorsogon State University - Bulan Campus, Bulan, Sorsogon	ROV	NO		Public Bidding	07/24-30/2024	08/15/2024			GAA 2024			28,793,318.90	CANCELLED AS 0F SEP 12, 2024
24F00432	Organizational Outcome 1 (OO1): Ensure Safe and Reliable National Road System - Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads - Daet Airport Rd - K0344 + 941 - K0345 + 916, Daet Airport RD - K0344 + 941 - K0345 + 916	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	08/22-28/2024	09/13/2024	10/15/2024		GAA 2024	24,124,956.34		23,394,360.96	
24F00433	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road with Seawall, Cong. Elmer Panotes Boulevard, Barangay V Poblacion, Mercedes, Camarines Norte (Phase II), Barangay V Poblacion, Mercedes, Camarines Norte (2nd Leosilative District)	ROV	NO	Camarines Norte Sub- DEO	Public Bidding	08/22-28/2024	09/13/2024	10/15/2024		GAA 2024	98,999,981.74		95,887,296.78	
24F00434	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - Completion/Upgrading/Repair and Equipping of RHUs - Daet Rural Health Unit III, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/6-12/2024	11/25/2024	12/17/2024		GAA 2024	6,963,968.03		6,894,318.08	
24F00435	Capital Outlay – DOH Health Facilities Enhancement Program (HFEP) - Completion/Upgrading/Repair and Equipping of RHUs - Mercedes Rural Health Unit II, Brgy. Gaboc, Camarines Norte, Brgy. Gaboc, Mercedes, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	10/23-29/2024	11/12/2024	12/03/2024		GAA 2024	5,969,653.08		5,909,466.58	





#### **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

(BASED ON GAA FOR FY 2024)

	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	vity		Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	al Office No. V													
24F00436	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - Completion/Upgrading/Repair and Equipping of RHUs - Pandan Rural Health Unit, Catanduanes, Pandan, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	10/23-29/2024	11/14/2024	12/18/2024		GAA 2024	5,969,812.06		5,848,376.93	
24F00437	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) – LGU Hospitals – Eastern Bicol Medical Center, Catanduanes, Virac, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	11/8-14/2024	11/28/2024	12/26/2024		GAA 2024	29,849,209.87		29,401,954.84	
2 11 00 130	Capital Outlay – DOH Health Facilities Enhancement Program (HFEP) – LGU Hospitals – Gigmoto District Hospital, Catanduanes, Gigmoto, Catanduanes (Lone District)	ROV	NO	Construction	Public Bidding	11/8-14/2024	11/28/2024	12/19/2024		GAA 2024	8,735,247.36		8,647,538.05	
24F00439	Capital Outlay – DOH Health Facilities Enhancement Program (HFEP) – LGU Hospitals – Sorsogon Provincial Hospital, Sorsogon, Sorsogon City, Sorsogon (1st Legislative District)	ROV	NO	Construction	Public Bidding	11/8-14/2024	11/28/2024	12/18/2024		GAA 2024	54,724,019.29		54,170,650.74	
24F00440	Rehabilitation/Reconstruction of Flood Control Structure along Fabrica River, Brgy. San Rafael, Bulan, Sorsogon, Bulan, Sorsogon (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	11/8-14/2024	11/29/2024	12/26/2024		GAA 2024	27,230,250.90		26,957,946.00	
24F00441	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) – LGU Hospitals – Camarines Norte Provincial Hospital, Camarines Norte, Daet, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	10/23-29/2024	11/14/2024	12/12/2024		GAA 2024	39,799,291.90		39,401,203	
24F00442	LOCAL PROGRAM - National Building Program - Buildings And Other Structures - Multipurpose / Facilities - Constructon of Bicol University Convention and Disaster Risk Reduction Management Center, Daraga, Albay, Daraga, Albay (2nd Legislative District)	ROV	NO	Planning	Public Bidding	08/2-8/2024	08/22/2024	09/11/2024		GAA 2024	385,999,873.05		374,419,055.03	
2 11 00 1 10	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Cruise Port and Facilities Package 3, Legazpl City, Legazpl City, Alibay (2nd Legislative District)	ROV	NO		Public Bidding	08/2-8/2024	08/22/2024			GAA 2024	395,996,184.82			CANCELLED AS 0F AUG 16, 2024, RES. NPO. 2024-RV-119
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Major/Strategic Public Buildings/Facilities Structural and Resilience Program - Construction of Three Storey Office Building DOH Biool CHD Compound, Daraga, Albay, CHD Compound, Daraga, Albay (2nd Legislative District)	ROV	NO	Planning	Public Bidding	08/28/2024- 09/03/2024	09/16/2024	10/09/2024		GAA 2024	115,799,423.47		111,746,403.45	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Mabolo-Almeda Bypass Rd, Package 1, Camarines Sur, Naga City, Camarines Sur (3rd Legislative District)	ROV	NO	Planning	Public Bidding	08/8-14/2024	08/28/2024	09/19/2024		GAA 2024	40,529,762.84		39,272,496.31	
	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of By-Pass and Diversion Roads - Mabolo-Almeda Bypass Road, Camarines Sur, Package 2, Naga City, Camarines Sur (3rd Legislative District)	ROV	NO	Planning	Public Bidding	09/03-09/2024	09/25/2024	10/10/2024		GAA 2024	104,218,967.52		100,992,683.20	
	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System - Network Development Program - Road Widening - Primary Roads - Daang Maharilka (L2) - K0384 + 1215 - K0385 + 012, K0386 + 239 - K0387 + 000, K0389 + 737 - K0389 +876, K0391 + 000 - K0391 + 200, Sipocot, Camarines Sur (1st Legislative District)	ROV	NO	Construction	Public Bidding	08/15-21/2024	09/03/2024	09/24/2024		GAA 2024	125,852,146.50		122,073,119.29	
	ORGANIZATIONAL OUTCOME 2 : Protect Lives and Properties Against Major Floods - Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Nasisi River Flood Mitigation Structure, Brgy. Basag, Ligao City, Albay, Ligao City, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	08/2-8/2024	08/22/2024	09/11/2024		GAA 2024	192,999,824.36		187,569,832.90	
24F00449	CONVERGENCE AND SPECIAL SUPPORT PROGRAM-Sustainable Infrastructure Projects Alleviating Gaps (SIPAG)-Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities- Construction of Road, Nagas-San Antonio, Oas, Albay, Oas, Albay (3rd Legislative District)	ROV	NO	Construction	Public Bidding	08/16-22/2024 Page 42 of 46	09/05/2024	11/06/2024		GAA 2024	192,998,370.97		189,164,981.69	





#### **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

-	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	ivity		Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	МООЕ	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road Dike along Budiao, Daraga, Albay, Daraga, Albay (2nd Legislative District)	ROV	NO		Public Bidding	09/06-12/2024	09/30/2024			GAA 2024				CANCELLED WT R DATED 11/13/1024, BAC RES. NO. 2024-RV- 192
24F00451	Construction of Two-Storey Main Campus Senior High School Building, College of Education Laboratory Schools, Phase I - Catanduanes State University, Catanduanes State University Main Campus, Virac, Catanduanes	ROV	NO	Maintenance	Public Bidding			10/01/2024		GAA 2024	29,850,000.00		25,014,374.13	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Lidong - Padang Roads, Sto. Domingo, Albay, Sto. Domingo, Albay (1st Legislative District)	ROV	NO	Construction	Public Bidding	08/16-22/2024	09/04/2024	10/25/2024		GAA 2024	79,199,760.15		77,508,122.33	
211 00 103	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building of TESDA Provincial Training Center Building, Ligao City, Albay (Phase 2), Ligao City, Albay (3rd Legislative District)	ROV	NO	Planning	Public Bidding	09/19-25/2024	10/08/2024	11/08/2024		GAA 2024	49,499,923.11		47,995,239.26	
200.0	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Building, DSWD Haven for Distressed women, children and, Home for the aged at Barangay Estanza, Legazpi city (Phase 2), Barangay Estanza, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Planning	Public Bidding	10/02-08/2024	10/21/2024	11/08/2024		GAA 2024	197,999,122.18		192,058,406.04	
24F00456	OUTCOME 1 : Ensure Safe and Reliable National Road System - Network Development Program - Construction of Flyovers/ Interchanges/ Underpasses/ Long Span Bridges - Daraga Albay Diversion Road (Malabog Flyover), Albay, Malabog, Daraga, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	09/19-25/2024	10/08/2024	11/08/2024		GAA 2024	59,624,736.80		58,630,10.21	
24F00457	CLUSTER - VII - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads Along Andaya Highway - VII - I : Brgy, Poblacion Iraya, Ragay, Camarines Sur, K0315+458.00 - K0315+516.00 - VII - II : Brgy, Poblacion Iraya, Ragay, Camarines Sur, K0316+289.00 - K0316+368.00 - VII - III : Brgy, Tanawan, Ragay, Camarines Sur, K0323+000.00 - K0323+401.40 - VII - III : Brgy, Tanawan, Ragay, Camarines Sur, K0323+000.00 - K0323+401.40 - VII - III :	ROV	NO		Public Bidding	08/16-22/2024	09/04/2024			GAA 2024	28,728,878.18		28,224,413.11	
2 11 00 130	CLUSTER XVIII - ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Primary Roads - XVIII- I: Daang Maharilka (LZ) - K0503 + 522 - K0504 + 231, K0507 + 780 - K0508 + 857, K0511 + 792 - K0511 + 920, K0512 + 049 - K0512 + 457, XVIII-II: Daang Maharilka (LZ) - K0507 + 000 - K0507 + 780, K0510 + 996 - K0511 + 792, K0511 + 920 - K0512 + 033, Ligao and Guinobatan, Albay (3rd Logislative District)	ROV	NO		Public Bidding	08/28/2024- 09/03/2024	09/18/2024			GAA 2024				CANCELLED AS OF SEP 12, 2024. BAC RES NO. 2024-RV-143, MAJOR CHANGES IN PLANS, POW & ABC
	Rehabilitation/Reconstruction of Flood Control Structure along Bicol River, Brgy. San Miguel (Pob.) and Brgy. Alimbuyog, Milaor, Camarines Sur, Milaor, Camarines Sur (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	08/16-22/2024	09/05/2024	09/12/2024		GAA 2024	108,663,747.49		104,806,102.37	
24F00460	Rehabilitation/Reconstruction of Flood Control Structure along Cadacan River, Barangay Sipaya, Juban, Sorsogon, Juban, Sorsogon (2nd Legislative District)	ROV	NO	Maintenance	Public Bidding	08/16-22/2024	09/05/2024	10/01/2024	-	GAA 2024	45,990,908.32		44,381,385.69	
24F00461	Completion of Hospitality Management Laboratory and Business Incubation Center, Main Campus, Phase 2, Daet, Camarines Norte	ROV	NO		Public Bidding	08/20-26/2024	09/11/2024			GAA 2024	49,750,000.00			
24F00462	Construction of Two-Storey Smart Classroom Building (4 Classrooms) - Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology, Mandaon, Masbate	ROV	NO	Maintenance	Public Bidding	09/03-09/2024	09/23/2024	10/14/2024		GAA 2024	24,875,000.00		24,004,349.03	





#### **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

)	Program/Project			PMO		Sched	ule for each Pro	ocurement Acti	vity		Estimate	ed Budge	t (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	моое	CO (P'000)	Brief Description of Program/ Project
-	nal Office No. V													CANCELLED AS de CED
24F00463	Construction of New Infirmary - Dr. Emillo B. Espinosa, Sr. Memorial State College of Agriculture and Technology (Phase I), Mandaon, Masbate	ROV	NO		Public Bidding	08/28/2024- 09/03/2024	09/17/2024			GAA 2024				CANCELLED AS OF SEP 17, 2024, RES. NO 2024-RV-147, NON-
24F00464	Construction of Two-Storey Building with Mezzanine and Roof Deck for PS- DBM Regional Depot – Legazpi, Government Regional Center, Rawis, Legazpi City, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/21-27/2024	12/10/2024	12/27/2024		GAA 2024	69,649,984.20		68,953,400.40	
24F00465	Construction of Coconut Sugar and Coconut Nectar Processing Center, Upper Sta. Cruz, Ragay, Camarines Sur, Upper Sta. Cruz, Ragay, Camarines Sur (1st Legislative District)	ROV	NO	Construction	Public Bidding	09/03-09/2024	09/23/2024	10/16/2024		GAA 2024	19,029,285.87		18,724,686.29	
24F00466	Capital Outlay - DOH Health Facilities Enhancement Program (HFEP) - Other Facilities - Camarines Sur Dialysis Center, Camarines Sur, Caraycayon, Tigaon, Camarines Sur (4th Legislative District)	ROV	NO	Construction	Public Bidding	09/26/2024- 10/02/2024	10/15/2024	11/08/2024		GAA 2024	14,924,854.89		14,675,548.27	
24F00467	Construction of Five-Storey Academic Building 2, Phase 2 - Bicol State College of Applied Sciences and Technology, Naga, Camarines Sur	ROV	NO	Maintenance	Public Bidding	10/11-17/2024	10/30/2024	11/20/2024		GAA 2024	14,925,000.00		14,745,887.81	
24F00468	Rehabilitation of Garments Fashion and Design Building - Blcol University, Legazpi City, Albay	ROV	NO	Maintenance	Public Bidding	10/11-17/2024	10/30/2024	11/20/2024		GAA 2024	19,900,000.00		19,596,646.40	
24F00469	Completion of Hospitality Management Laboratory and Business Incubation Center, Main Campus, Phase 2 - Camarines Norte State College, Daet, Camarines Norte	ROV	NO	Maintenance	Public Bidding	11/8-14/2024	11/29/2024	12/27/2024		GAA 2024	49,750,000.00		49,252,124.73	
24F00471	Repair and Rehabilitation of NTC Region V Building (formerly Genecom Building), Rawis, Legazpi City, Albay (2nd Legislative District)	ROV	NO		Public Bidding	01/03-09/2025	01/22/2025			GAA 2024	44,774,999.79			
24F00472	SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road Dike along Budiao, Daraga, Albay, Daraga, Albay (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/21-27/2024	12/10/2024	12/26/2024		GAA 2024	98,999,398.52		97,203,705.75	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Control Structure along Batang River, Barangay Batang, Irosin, Sorsogon, Irosin, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/29/2024- 12/05/2024	12/18/2024	12/26/2024		GAA 2024	57,899,721.93		56,502,237.90	
24F00474	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Control Structure along Casini River, Barangay Casini, Irosin, Sorsogon, Irosin, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/29/2024- 12/05/2024	12/18/2024	12/26/2024		GAA 2024	77,199,047.16		75,356,043.02	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Control Structure along Pawic River, Barangay Taromata, Bulan, Sorsogon, Bulan, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/29/2024- 12/05/2024	12/18/2024	12/26/2024		GAA 2024	48,249,103.31		47,000,148.15	
24F00476	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG – Coastal Roads/Causeway for environmental protection/conservation – Construction of Quidolog Coastal Road, Phase 1, Barangay Quidolog, Prieto Diaz, Sorsogon, Prieto Diaz, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/29/2024- 12/05/2024	12/18/2024	12/26/2024		GAA 2024	33,774,457.30		32,960,996.10	
24F00477	Infrastructure Projects Allo SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG – Coastal Roads/Causeway for environmental protection/conservation – Construction of Inararan Coastal Road with Shore Protection, Bulan, Sorsogon, Bulan, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/29/2024- 12/05/2024	12/18/2024	12/26/2024		GAA 2024	84,436,789.85		82,551,149.10	





#### **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

	Program/Project			PMO		Sched	ule for each Pro	curement Acti	vity		Estimate	ed Budge	et (PhP)	REMARKS
Contract ID		10	Is this an Early Procurement Activity?	End- User	Mode of Procurement	Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (P'000)	MOOE	CO (P'000)	Brief Description of Program/ Project
1. Region	nal Office No. V													
24F00478	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Training and Instruction Facility/Meetings, Incentives, Conferences for Education and Sports Building (MICES), Libon, Albay, Libon, Albay (3rd Legislative District)	ROV	NO	Planning	Public Bidding	11/27/2024- 12/03/2024	12/16/2024	12/27/2024		GAA 2024	148,498,112.49		146,999,557.16	
2002	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Basic Infrastructure Program (BIP) - BIP - Multi-Purpose Buildings/ Facilities to support Social Services - Construction of Multi-Purpose Training and Instruction Facility/Meetings, Incentives, Conferences for Education and Sports Building (MICES), Polangui, Albay, Polangui, Albay (3rd Legislative District)	ROV	NO	Planning	Public Bidding	11/27/2024- 12/03/2024	12/16/2024	12/26/2024		GAA 2024	148,498,638.37		144,044,046.00	
24F00480	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Caps (SIPAG) - SIPAG - Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities - Construction of Road, Jct. Maharlika Highway San Vicente - Basiad Road, Sta. Elena, Camarines Norte, Sta. Elena, Camarines Norte (1st	ROV	NO	Construction	Public Bidding	11/29/2024- 12/05/2024	12/18/2024	12/26/2024		GAA 2024	57,899,122.24		56,460,126.71	
	Leadshive Nistrich CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities - Construction of Flood Control Structure, Barangay Mandazo, Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/28/2024- 12/04/2024	12/17/2024	12/27/2024		GAA 2024	241,248,133.57		234,006,094.76	
	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities - Construction of Flood Control Structure, Barangay Pagsangahan, Basud, Camarines Norte, Basud, Camarines Norte (2nd Legislative District)	ROV	NO	Construction	Public Bidding	11/28/2024- 12/04/2024	12/17/2024	12/27/2024		GAA 2024	241,248,269.36		234,022,785.00	
24F00483	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Sustainable Infrastructure Projects Allevlating Gaps (SIPAG) - SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities - Construction of Flood Control Structure Bamban Bridge (Upstream), Barangay Sisigon, Matnog, Sorsogon, Matnog, Sorsogon (2nd Legislative District)	ROV	NO	Construction	Public Bidding	12/4-10/2024	12/23/2024	12/27/2024		GAA 2024	115,799,688.16		112,325,746.46	
2,, 30, 10	CONVERGENCE AND SPECIAL SUPPORT PROGRAM - Special Road Fund - Motor Vehicle User's Charge (NUC) as per R.A. 11239 - Road Safety Features/Devices along National Roads and Bridges - Installation of Solar Street Lights Along Daang Maharlika (LZ) - K0540 + (-547) - K0554 + 630, K0554 + 919 - K0555 + 699, Pilar and Castilla, Sorsogon (1st Legislative District)	ROV	NO	Maintenance	Public Bidding	12/4-10/2024	12/23/2024	12/27/2024		GAA 2024	144,749,596.74		141,130,707.24	
24F00485	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide along Albay West Coast Rd - Secondary Road-K0512+172.00- K0512+273, Libon, Albay (3rd Legislative District)	ROV	NO		Public Bidding	01/03-09/2025	01/22/2025			GAA 2024	107,298,735.85			
24F00486	Construction of 10-Storey Accountancy Building, Phase 1, Bicol University, Daraga, Albay - Bicol University, Daraga, Albay	ROV	NO	-	Public Bidding	01/15-21/2025	02/03/2025			GAA 2024	164,175,000.00			
211 00 100	ORGANIZATIONAL OUTCOME 1 : Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Secondary Roads - Albay West Coast Rd - K0511 + 906 - K0512 + 390, Libon, Albay (3rd LegIslative District)	ROV	NO		Public Bidding	01/29/2025- 02/04/2025	02/17/2025			GAA 2024	241,249,526.30			
24F00489	CONVERGENCE AND SPECIAL SUPPORT PROGRAM – Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) – SIPAG - Flood Mitigation Structures protecting Major/ Strategic Public Buildings/ Facilities – Construction of Flood Mitigation Structure along Milsi Gully, Package 1, Barangay Milsi, Daraga, Albay, Daraga, Albay (2nd Legislative District)	ROV	NO		Public Bidding	01/16-22/2025	02/04/2025			GAA 2024	192,999,623.51			





#### **UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS FY 2024**

(BASED ON GAA FOR FY 2024)

1. Regional Office No. V  24F00490 CONVERGENCE AND SPECIAL Infrastructure Projects Allevia Structures protecting Major/s of Flood Mitigation Structure a Daraga, Albay, Daraga, Albay  24F00491 CONVERGENCE AND SPECIAL Infrastructure Projects Allevia Structures protecting Major/s of Flood Mitigation Structure	ating Gaps (SIPAG) – SIPAG - Flood Mitigation	10	Is this an Early Procurement Activity?	PMO End- User	Mode of Procurement	Advertisement/	Submission/	Notice of	Contract	Source of	Estimate			REMARKS  Brief Description of
1. Regional Office No. V  24F00490 CONVERGENCE AND SPECIAL Infrastructure Projects Allevia Structures protecting Major S of Flood Mitigation Structure Daraga, Albay, Daraga, Albay  24F00491 CONVERGENCE AND SPECIAL Infrastructure Projects Allevia Structures protecting Major S of Flood Mitigation Structure	ating Gaps (SIPAG) – SIPAG - Flood Mitigation	10	Early Procurement	End- User				Notice of	Contract					Brief Description of
24F00490 CONVERGENCE AND SPECIAL Infrastructure Projects Allevia Structures protecting Major 3: of Flood Mitigation Structure in Daraga, Albay, Daraga, Albay  24F00491 CONVERGENCE AND SPECIAL Infrastructure Projects Allevia Structures protecting Major 3: of Flood Mitigation Structure	ating Gaps (SIPAG) – SIPAG - Flood Mitigation					IB/REI	Opening of Bids	Award	Signing	Funds	Total (P'000)	МООЕ	CO (P'000)	Program/ Project
Infrastructure Projects Allevia Structures protecting Major/ S of Flood Mitigation Structure : Daraga, Albay, Daraga, Albay  24F00491 CONVERGENCE AND SPECIAL Infrastructure Projects Allevia Structures protecting Major/ S of Flood Mitigation Structure	ating Gaps (SIPAG) – SIPAG - Flood Mitigation													
Infrastructure Projects Allevia Structures protecting Major/ S of Flood Mitigation Structure	Strategic Public Buildings/ Facilities – Construction along Milisi Gully, Package 2 ,Barangay Milisi, ( (2nd Legislative District)	ROV	NO		Public Bidding	01/16-22/2025	02/04/2025			GAA 2024	192,999,623.51			
Daraga, Albay, Daraga, Albay	L SUPPORT PROGRAM – Sustalnable sting Gaps (SIPAG) – SIPAG – Flood Mitigation Strategic Public Buildings / Facilities – Construction along Milsi Gully, Package 3 ,Barangay Milsi, ( (2nd Legislative District)	ROV	NO		Public Bidding	01/16-22/2025	02/04/2025			GAA 2024	192,999,623.51			
System - Asset Preservation F Upgrading of Damaged Paved	E 1 : Ensure Safe and Reliable National Road Program - Rehabilitation/ Reconstruction/ d Roads - Secondary Roads - Ligao-Pio Duran Rd Ligao City, Albay (3rd Legislative District)	- ROV	NO		Public Bidding	01/29/2025- 02/04/2025	02/17/2025			GAA 2024	241,249,457.56			
Floods - Flood Management F Mitigation Structures and Dra Structure Mampirao Creek, Ba	E 2: Protect Lives and Properties Against Major Program - Construction/ Maintenance of Flood Inlage Systems - Construction of Flood Control arangay Mampirao (Downstream), San Jose, marines Sur (4th Legislative District)	ROV	NO		Public Bidding	01/29/2025- 02/04/2025	02/18/2025			GAA 2024	106,149,705.37			
System – Asset Preservati Upgrading of Damaged Pavec – K0510 + 665 – K0510 + 81	E 1 : Ensure Safe and Reliable National Roa ion Program – Rehabilitation/ Reconstruction d Roads – Secondary Roads – Ugao-Pio Duran Ro 15, Ligao City, Albay (3rd Legislative District)	ROV	NO		Public Bidding	01/29/2025- 02/04/2025	02/18/2025			GAA 2024	164,049,887.54			
System - Asset Preservati Upgrading of Damaged Paved	IE 1 : Ensure Safe and Reliable National Roa ion Program - Rehabilitation/ Reconstruction d Roads - Secondary Roads - Ligao-Pio Duran Rd 0, K0522 + 080 - K0522 + 180, K0523 + 145	N BOY	NO		Public Bidding	01/29/2025- 02/04/2025	02/18/2025			GAA 2024	164,049,718.72			
	ay (3rd Legislative District)													

Prepared/Submitted by:

LYNETTE V. GRAGEDA

OIC-Head Procurement Staff

Checked by:

BAC Chairperson

Approved by:

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