



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL SUR
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Poblacion, Guipos

FY-2024 Indicative Annual Procurement Plan (APP) Non-CSE for Civil Works, Consulting Services and Goods & Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
1	Asset Preservation Program/Preventive Maintenance - Tertiary Roads - Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd - Chainage 18352 - Chainage 19475, Datu Lumok, Lapuyan, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	12,059,880.00		12,059,880.00	Construction of 6.70m width x 0.28m thk PCCP with 1.5m width Shouldering Both Side
2	Paving of Unpaved Roads - Tertiary Roads - Zamboanga del Sur Coastal Rd - (S01167MN) Chainage 8368 - Chainage 8502, Tandubay, San Pablo, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	3,467,240.00		3,467,240.00	Construction of 6.70m width x 0.28m thk PCCP with 1.5m width Shouldering Both Side
3	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Project along Portion of Kumalarang River (Upstream), Purok 1, Boyugan East, Kumalarang, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	19,382,871.29		19,382,871.29	Construction of Flood Control with Grouted Riprap resting on Concrete with Steel Sheet Pile Foundation
4	Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Project along Sibuguey River, Balukbahan, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	19,382,871.29		19,382,871.29	Construction of Flood Control with Grouted Riprap resting on Concrete with Steel Sheet Pile Foundation
5	Construction/Improvement of Access Roads Leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) - Rebokon-Palaran-Tubo Pait-Sacbulan-Senior-Sagasan Road leading to San Pablo Port, San Pablo, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	19,600,000.00		19,600,000.00	Construction of 6.70m width x 0.28m thk PCCP with 1.5m width Shouldering Both Side
6	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - NRJ leading to Tubo Tubo Beach, Tabina, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	4,900,000.00		4,900,000.00	Construction of 6.10m width x 0.23m thk PCCP with 1.5m width Shouldering Both Side
7	Special Road Fund - Motor Vehicle User's Charge (MVUC) as per R.A 11239 - Installation of Signage-Warning, Advisory and Regulatory Signs, Pavement Markings, and Pedestrian Fencing along Jct Dumalinao-Margosatubig Rd - K1688+000 - K1689+000, Poblacion, Guipos, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	1,346,400.00		1,346,400.00	Installation of Signage-Warning, Advisory and Regulatory Signs, Pavement Markings, and Pedestrian Fencing
8	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Bridge in front of Nilo National High School, Barangay Nilo, Municipality of Tigbao, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	4,950,000.00		4,950,000.00	Construction of Reinforced Concrete Column Footings Construction of Reinforced Concrete Columns Construction of Reinforced Concrete Beams Construction of Reinforced Concrete Suspended Slab

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities - Construction of Road From Barangay Pampang to Barangay Danganan, Municipality of Lapuyan, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side
10	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road leading to Madanguit Cave, Barangay Ocapan, Municipality of San Miguel, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side
11	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road, Barangay Balanagan to Barangay Buburay, Dimataling, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side
12	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road, Barangay Legarda 3, Municipality of Dinas, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side
13	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road, Barangay Limason to Tinorian, Barangay Lumbal, Vincenzo A. Sagun, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side
14	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road, Barangay Lumbog, Municipality of Margosatubig to Vincenzo A. Sagun Boundary, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side
15	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road, Barangay Tigbao, Municipality of Tigbao, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side
16	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road, Junction Upper Panaga to Upper Liasan, Barangay Liasan, Municipality of Pitogo, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side
17	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road, Purok 7, Barangay Kahayagan, Municipality of Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side
18	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road, Purok Pangalaran, Barangay Malim to Purok Tubod, Barangay Concepcion, Municipality of Tabina, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side
19	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities - Construction of Road, Purok Tangke, Barangay Poblacion, Municipality of San Pablo, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	9,900,000.00		9,900,000.00	Construction of 5.0m width x 0.20m thk PCCP with 1.5m width Shouldering Both Side

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20	Multi-Purpose Building Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building (Legislative Building), Barangay Poblacion, Municipality of Lakewood, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	14,850,000.00		14,850,000.00	Construction of Reinforced Concrete Column Footings, Construction of Reinforced Concrete Columns, Construction of Reinforced Concrete Beams, Construction of Reinforced Concrete Suspended Slab, Installation of 150mm thk. CHB with Plastering
21	Multi-Purpose Building Facilities to support Social Services - Construction of Multi-Purpose Building, Judge Edmundo Pinga National High School - Maraya Extension, Barangay Maraya, Municipality of Vincenzo A. Sagun, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	14,850,000.00		14,850,000.00	Construction of Reinforced Concrete Column Footings, Construction of Reinforced Concrete Columns, Construction of Reinforced Concrete Beams, Construction of Reinforced Concrete Suspended Slab, Installation of 150mm thk. CHB with Plastering
22	Multi-Purpose Building Facilities to support Social Services - Construction of Multi-Purpose Building, Mecolong National High School, Barangay Mecolong, Municipality of Dumaliniao, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	14,850,000.00		14,850,000.00	Construction of Reinforced Concrete Column Footings, Construction of Reinforced Concrete Columns, Construction of Reinforced Concrete Beams, Construction of Reinforced Concrete Suspended Slab, Installation of 150mm thk. CHB with Plastering
23	Multi-Purpose Building Facilities to support Social Services - Construction of Multi-Purpose Building, New Mirapao Elementary School, Barangay Ignacio Garrata (New Mirapao), Municipality of Dinas, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	14,850,000.00		14,850,000.00	Construction of Reinforced Concrete Column Footings, Construction of Reinforced Concrete Columns, Construction of Reinforced Concrete Beams, Construction of Reinforced Concrete Suspended Slab, Installation of 150mm thk. CHB with Plastering
24	Multi-Purpose Building Facilities to support Social Services - Construction of Multi-Purpose Building, Picanan National High School, Barangay Picanan, Municipality of Kumalarang, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	14,850,000.00		14,850,000.00	Construction of Reinforced Concrete Column Footings, Construction of Reinforced Concrete Columns, Construction of Reinforced Concrete Beams, Construction of Reinforced Concrete Suspended Slab, Installation of 150mm thk. CHB with Plastering
25	Multi-Purpose Building Facilities to support Social Services - Construction of Multi-Purpose Building, Tandubay National High School, Barangay Tandubay, Municipality of San Pablo, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 19-25, 2023	11/14/2023	01/28/2024	02/07/2024	NEP2024	14,850,000.00		14,850,000.00	Construction of Reinforced Concrete Column Footings, Construction of Reinforced Concrete Columns, Construction of Reinforced Concrete Beams, Construction of Reinforced Concrete Suspended Slab, Installation of 150mm thk. CHB with Plastering
26	Construction of By-Pass and Diversion Roads - Buug-Bayog Diversion Rd, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	49,000,000.00		49,000,000.00	Construction of 6.70m width x 0.28m thk PCCP with 1.5m width Shouldering Both Side
27	Construction of By-Pass and Diversion Roads - NRJ-Bogayo-Kitaan Dagat-Mahayahay Road, Kumalarang, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	49,000,000.00		49,000,000.00	Construction of 6.70m width x 0.28m thk PCCP with 1.5m width Shouldering Both Side
28	Paving of Unpaved Roads - Tertiary Roads - Zamboanga del Sur Coastal Rd - (S01168MN) Chainage 11130 - Chainage 12835, Tabina, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	40,534,760.00		40,534,760.00	Construction of 6.70m width x 0.28m thk PCCP with 1.5m width Shouldering Both Side
29	Widening of Permanent Bridges - Balongating Br. (B00537MN) along Jct Dumaliniao-Margosatubig Rd, Balongating, Guipos, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	30,756,100.29		30,756,100.29	Prestressed Structural Concrete Members (30.00 m.) (Type IV-B) (I-Girders), Concrete Piles Cast in Drilled Holes 1.50m Ø & Construction of Flood Mitigation Structures with 6.0m Sheet Pile

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control (Rechanneling) Project along Sibuguey River, Purok 5, Barangay Damit, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	48,782,871.29		48,782,871.29	Construction of Flood Control with Grouted Riprap resting on Concrete with Steel Sheet Pile Foundation
31	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Project along Kumalarang River leading to seashore, Kumalarang, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	48,782,871.29		48,782,871.29	Construction of Flood Control with Grouted Riprap resting on Concrete with Steel Sheet Pile Foundation
32	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Structure along Kumalarang River at Dumara Bridge Section, Barangay Poblacion, Kumalarang, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	86,632,871.29		86,632,871.29	Construction of Flood Control with Grouted Riprap resting on Concrete with Steel Sheet Pile Foundation
33	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Kumalarang River Flood Control Structure along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd-Bayog-Lakewood Rd. S01186MN, Beside Kumalarang Bridge 3 (B02031MN), Barangay Poblacion, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	76,982,871.29		76,982,871.29	Construction of Flood Control with Grouted Riprap resting on Concrete with Steel Sheet Pile Foundation
34	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Sibuguey River Flood Control Project, Phase IV, Barangay Poblacion, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	66,250,141.29		66,250,141.29	Construction of Flood Control with Grouted Riprap resting on Concrete with Steel Sheet Pile Foundation
35	Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Sibuguey River Flood Control Structure along Sindangan-Bayog-Lakewood Rd. S01173MN (Beside Bayog Bridge-B01560MN), Barangay Poblacion, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	76,982,871.29		76,982,871.29	Construction of Flood Control with Grouted Riprap resting on Concrete with Steel Sheet Pile Foundation
36	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - CRJ-Tultulan-Conception- leading Tubod Spring, Tabina, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	49,000,000.00		49,000,000.00	Construction of 6.70m width x 0.28m thk PCCP with 1.5m width Shouldering Both Side
37	Construction/Improvement of Access Roads Leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) - Jct. Poblacion-Pitogo-Panubigan-Lower Panikian Shoreline leading to Panikian Island, Pitogo, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 07-13, 2023	11/29/2023	01/28/2024	02/07/2024	NEP2024	49,000,000.00		49,000,000.00	Construction of 6.70m width x 0.28m thk PCCP with 1.5m width Shouldering Both Side

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES													
1	Sub-Surface Exploration (Calyx Drilling Activities) of Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Project along Portion of Kumalarang River (Upstream), Purok 1, Boyugan East, Kumalarang, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Sep. 19-25, 2023	10/16/2023	01/25/2024	02/04/2024	NEP2024	217,128.71		217,128.71	Calyx Drilling of One (1) Boreholes at 15 L. m. depth
2	Sub-Surface Exploration (Calyx Drilling Activities) of Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Project along Sibuguey River, Balukbahan, Bayog, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Sep. 19-25, 2023	10/16/2023	01/25/2024	02/04/2024	NEP2024	217,128.71		217,128.71	Calyx Drilling of One (1) Boreholes at 15 L. m. depth
3	Sub-Surface Exploration (Calyx Drilling Activities) of Widening of Permanent Bridges / Balongating Br. (B00537MN) along Jct Dumalinao-Margosatubig Rd, Brgy. Balongating, Guipos, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Sep. 19-25, 2023	10/16/2023	01/25/2024	02/04/2024	NEP2024	329,499.71		329,499.71	Calyx Drilling of Two (2) Boreholes at 30 L. m. depth
4	Sub-Surface Exploration (Calyx Drilling Activities) of Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control (Rechanneling) Project along Sibuguey River, Purok 5, Barangay Damit, Bayog, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Sep. 19-25, 2023	10/16/2023	01/25/2024	02/04/2024	NEP2024	217,128.71		217,128.71	Calyx Drilling of One (1) Boreholes at 15 L. m. depth
5	Sub-Surface Exploration (Calyx Drilling Activities) of Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Project along Kumalarang River leading to seashore, Kumalarang, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Sep. 19-25, 2023	10/16/2023	01/25/2024	02/04/2024	NEP2024	217,128.71		217,128.71	Calyx Drilling of One (1) Boreholes at 15 L. m. depth
6	Sub-Surface Exploration (Calyx Drilling Activities) of Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Control Structure along Kumalarang River at Dumara Bridge Section, Barangay Poblacion, Kumalarang, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Sep. 19-25, 2023	10/16/2023	01/25/2024	02/04/2024	NEP2024	217,128.71		217,128.71	Calyx Drilling of One (1) Boreholes at 15 L. m. depth
7	Sub-Surface Exploration (Calyx Drilling Activities) of Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Kumalarang River Flood Control Structure along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd-Bayog-Lakewood Rd. S01186MN, Beside Kumalarang Bridge 3 (B02031MN), Barangay Poblacion, Bayog, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Sep. 19-25, 2023	10/16/2023	01/25/2024	02/04/2024	NEP2024	217,128.71		217,128.71	Calyx Drilling of One (1) Boreholes at 15 L. m. depth
8	Sub-Surface Exploration (Calyx Drilling Activities) of Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Sibuguey River Flood Control Project, Phase IV, Barangay Poblacion, Bayog, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Sep. 19-25, 2023	10/16/2023	01/25/2024	02/04/2024	NEP2024	217,128.71		217,128.71	Calyx Drilling of One (1) Boreholes at 15 L. m. depth
9	Sub-Surface Exploration (Calyx Drilling Activities) of Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Sibuguey River Flood Control Structure along Sindangan-Bayog-Lakewood Rd. S01173MN (Beside Bayog Bridge-B01560MN), Barangay Poblacion, Bayog, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Sep. 19-25, 2023	10/16/2023	01/25/2024	02/04/2024	NEP2024	217,128.71		217,128.71	Calyx Drilling of One (1) Boreholes at 15 L. m. depth


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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS & SERVICES													
100000100 001000	INVENTORY OFFICE SUPPLIES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	7,905,843.54	2,925,006.10	4,980,837.44	Items to be procured in the market
100000100 001000	INVENTORY ELECTRICAL SUPPLIES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	473,179.95	300,496.00	172,683.95	Items to be procured in the market
100000100 001000	INVENTORY COMPUTER SUPPLIES/CONSUMABLES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	7,637,385.52	4,064,715.52	3,572,670.00	Items to be procured in the market
100000100 001000	INVENTORY OFFICE DEVICES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	554,324.00	462,847.40	91,476.60	Items to be procured in the market
100000100 001000	INVENTORY JANITORIAL SUPPLIES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	1,978,489.76	345,372.00	1,633,117.76	Items to be procured in the market
100000100 001000	INVENTORY OFFICE EQUIPMENT	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	10,495,300.00	3,900,000.00	6,595,300.00	Items to be procured in the market
100000100 001000	NON-COMMON USE AIRCONDITIONING & AIRCONDITIONING SYSTEMS	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	8,748,000.00	4,332,000.00	4,416,000.00	Items to be procured in the market
100000100 001000	NON-COMMON USE AIRCONDITIONING MAINTENANCE SERVICES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	792,000.00	200,000.00	592,000.00	Items to be procured in the market
100000100 001000	NON-COMMON USE APPLIANCES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	5,086,850.00	1,120,000.00	3,966,850.00	Items to be procured in the market
100000100 001000	NON-COMMON USE CONSTRUCTION MATERIALS	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	33,647,079.00	30,887,439.00	2,759,640.00	Items to be procured in the market
100000100 001000	NON-COMMON USE FUEL/FUEL ADDITIVES & LUBRICANTS	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	93,459,584.20	82,117,800.00	11,341,784.20	Items to be procured in the market
100000100 001000	NON-COMMON USE FURNITURE & FIXTURES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	14,898,912.00	13,998,912.00	900,000.00	Items to be procured in the market
100000100 001000	NON-COMMON USE HARDWARE & CONST. MATERIALS	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	14,078,912.00	13,998,912.00	80,000.00	Items to be procured in the market
100000100 001000	NON-COMMON USE INFORMATION TECHNOLOGY	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	15,000,000.00	5,000,000.00	10,000,000.00	Items to be procured in the market
100000100 001000	NON-COMMON USE INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	13,183,147.28	11,187,047.28	1,996,100.00	Items to be procured in the market
100000100 001000	NON-COMMON USE KITCHEN UTENSILS	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	1,650,000.00	1,600,000.00	50,000.00	Items to be procured in the market


FY-2024 Indicative Annual Procurement Plan (APP) Non-CSE for Civil Works, Consulting Services and Goods & Services

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000	NON-COMMON USE VEHICLE PARTS & ACCESSORIES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	17,064,476.00	10,000,000.00	7,064,476.00	Items to be procured in the market
100000100001000	NON-COMMON USE VEHICLE REPAIR & MAINTENANCE	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	7,900,000.00	6,000,000.00	1,900,000.00	Items to be procured in the market
100000100001000	NON-COMMON USE COPIER MACHINE & SUPPLIES & ACCESSORIES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	350,000.00	100,000.00	250,000.00	Items to be procured in the market
100000100001000	NON-COMMON USE SERVICES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	2,200,000.00	1,400,000.00	800,000.00	Items to be procured in the market
100000100001000	NON-COMMON USE UNFORESEEN CONTINGENCIES	2nd DEO, Guipos, ZDS	NO	NP-53.9 - Small Value Procurement	March 6-12, 2024	03/13/2024	03/14/2024	03/15/2024	GoP	7,780,000.00	980,000.00	6,800,000.00	Items to be procured in the market

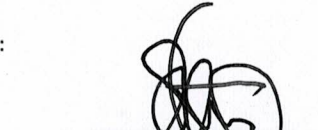
Submitted by:


RICARDO L. PANONG
Engineer III
Head, Procurement Unit
Date: 9-13-23

Recommended by:


EDWIN L. EGAMA
Chief, Construction Section
BAC Chairperson
Date: 9-13-23

Approved by:


INOCENCIO R. SABUGAL
District Engineer
Head of Procuring Entity
Date: 9-13-23