



Name of Office: DPWH BATANGAS 1ST DISTRICT ENGINEERING OFFICE

**FY 2024 FINAL ANNUAL PROCUREMENT PLAN (APP) - CSE FOR GOODS AND SERVICES**

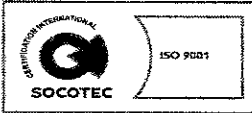
Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes / No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Part I</b>	<b><u>AVAILABLE AT PROCUREMENT SERVICE STORES</u></b>												
	<b>Common Office Supplies</b>									<b>436,500.24</b>		<b>436,500.24</b>	
	First Quarter									-		-	
	Second Quarter	Administrative Section	No	Agency to Agency	4/10/2024 to 4/16/2024	4/29/2024	5/9/2024	5/16/2024	GOP	147,236.53		147,236.53	
	Third Quarter				7/19/2024 to 7/25/2024	08/07/2024	8/15/2024	8/22/2024		147,153.33		147,153.33	
	Fourth Quarter				10/3/2024 to 10/9/2024	10/22/2024	10/30/2024	11/6/2024		142,110.38		142,110.38	
<b>Part II</b>	<b><u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u></b>												
	<b>Common Office Supplies</b>									<b>3,212,806.50</b>		<b>3,212,806.50</b>	
	1st Quarter	Administrative Section	No	Shopping b	1/17/2024 to 1/23/2024	2/5/2024	2/15/2024	2/22/2024	GOP	1,427,407.00		1,427,407.00	
	2nd Quarter				4/10/2024 to 4/16/2024	4/29/2024	5/9/2024	5/16/2024		204,692.50		204,692.50	
	3rd Quarter				7/19/2024 to 7/25/2024	08/07/2024	8/15/2024	8/22/2024		490,199.00		490,199.00	
	4th Quarter				10/3/2024 to 10/9/2024	10/22/2024	10/30/2024	11/6/2024		1,090,508.00		1,090,508.00	



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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Consumables</b>									<b>10,240,345.80</b>		<b>10,240,345.80</b>	
	1st Quarter	Administrative Section	No	Public Bidding, Shopping & Small Value Procurement	1/17/2024 to 1/23/2024	2/5/2024	2/15/2024	2/22/2024	GOP	6,399,105.00		6,399,105.00	
	2nd Quarter				4/10/2024 to 4/16/2024	4/29/2024	5/9/2024	5/16/2024		380,605.80		380,605.80	
	3rd Quarter				7/19/2024 to 7/25/2024	08/07/2024	8/15/2024	8/22/2024		1,486,200.00		1,486,200.00	
	4th Quarter				10/3/2024 to 10/9/2024	10/22/2024	10/30/2024	11/6/2024		1,974,435.00		1,974,435.00	
	<b>Office Equipment</b>									<b>660,000.00</b>		<b>660,000.00</b>	
	1st Quarter	Administrative Section	No	Public Bidding, Shopping & Small Value Procurement	1/17/2024 to 1/23/2024	2/5/2024	2/15/2024	2/22/2024	GOP	330,000.00		330,000.00	
	2nd Quarter				4/10/2024 to 4/16/2024	4/29/2024	5/9/2024	5/16/2024		330,000.00		330,000.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
	<b>Heavy Equipment &amp; Service Vehicles</b>									<b>5,415,000.00</b>		<b>5,415,000.00</b>	
	1st Quarter									-		-	
	2nd Quarter	Administrative Section	No	Public Bidding	4/10/2024 to 4/16/2024	4/29/2024	5/9/2024	5/16/2024	GOP	5,415,000.00		5,415,000.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	





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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Categories									55,011,369.03		55,011,369.03	
	1st Quarter	Administrative Section, Maintenance Section, Planning & Design Section	No	Public Bidding, Shopping & Small Value Procurement	1/17/2024 to 1/23/2024	2/5/2024	2/15/2024	2/22/2024	GOP	34,634,031.56		34,634,031.56	
	2nd Quarter				4/10/2024 to 4/16/2024	4/29/2024	5/9/2024	5/16/2024		6,393,713.47		6,393,713.47	
	3rd Quarter				7/19/2024 to 7/25/2024	08/07/2024	8/15/2024	8/22/2024		4,427,335.00		4,427,335.00	
	4th Quarter				10/3/2024 to 10/9/2024	10/22/2024	10/30/2024	11/6/2024		9,556,289.00		9,556,289.00	
TOTAL										74,976,021.57		74,976,021.57	


Prepared by:

  
**MISHAEL ALWYN D. CASTILLO**  
Head, BAC Secretariat

Recommended by:

  
**VALERIANO M. BANAAG JR.**  
BAC Chairperson

Approved by:

  
**BENCIO A. AGUZAR**  
Officer-in-Charge  
Office of the District Engineer

January 3, 2024

