

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE 2nd DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IX Sta. Isabel Dipolog City

FY - 2024 INDICATIVE ANNUAL PROCUREMENT PLAN NON - CSE FOR CIVIL WORKS

CODE	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Is this an Early Procurement	MODE OF	SCHEDULE	FOR EACH PRO	CUREMENT	ACTIVITY	SOURCE OF	ESTIMATED BUDGET (P'000)			REMARKS
(PAP)	TROUGHENT PROGRAM/PROJECT		Activity (Yes or No)	PROCUREMENT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	FUNDS	TOTAL	моое	со	(Brief clescription of Program/Project)
1	Preventive Maintenance of Road: Asphalt Overlay - Dipolog- Sindangan-Liloy Rd - K1920 + 915 - K1921 + 359	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	6,707		6,707	Preventive Maintenance - Primary Roads
2	Preventive Maintenance of Road: Asphalt Overlay - Dipolog- Sindangan-Liloy Rd - K1925 + 1003 - K1926 + 337, K1928 + 797 - K1929 + 224	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	10,208		10,208	Preventive Maintenance - Primary Roads
3	Preventive Maintenance of Road: Asphalt Overlay - Dipolog- Sindangan-Liloy Rd - K1925 + 874 - K1925 + 1003	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	2,223		2,223	Preventive Maintenance - Primary Roads
4	Rehabilitation / Major Repair of Road Slope Protection Structure Dipolog-Sindangan-Liloy Rd - K1873 + 740 - K1874 + 494	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	99,830		99,830	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads
5	Rehabilitation / Major Repair of Road Slope Protection Structure - Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1925 + 280 - K1925 + 610	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	33,000		33,000	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Road
6	Rehabilitation / Major Repair of Road Slope Protection Structure - Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1932 + 355 - K1932 + 410	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	7,000		7,000	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Road
7	Rehabilitation / Major Repair of Road Slope Protection Structure - Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1939 + 060 - K1939 + 100	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	8,000		8,000	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Road
8	Rehabilitation / Major Repair of Road Slope Protection Structure - Sindangan-Siayan-Dumingag-Mahayag Rd (Sindangan-Siayan Sect) - K1945 + 700 - K1945 + 745	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	8,000		8,000	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Road
	Rehabilitation / Major Repair of Road Slope Protection Structure - Sindangan-Bayog-Lakewood Rd - K1946 + 810 - K1946 + 850	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	25,000		25,000	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads
	Road Widening - Dipolog-Oroquieta National Rd - K1835 + 380 - K1835 + 884	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	25,000		25,000	Road Widening - Primary Roads
	Road Widening - Dipolog-Sindangan-Liloy Rd - K1868 + 700 - K1869 + 563	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	20,000		20,000	Road Widening - Primary Roads
	Road Widening - Dipolog-Sindangan-Liloy Rd - K1892 + 531.22 - K1893 + 880	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	60,335		60,335	Road Widening - Primary Roads
	Replacement of Bridge - Bogatong Br. (B00443MN) along Dipolog-Sindangan-Liloy Rd	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	12,600		12,600	Replacement of Permanent Weak Bridges

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14	Replacement of Bridge - Sipulan Br. (B00437MN) along Dipolog- Sindangan-Liloy Rd	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	12,100	12,1	Replacement of Permanent Weak Bridges
15	Widening of Bridge - Manukan Br. (B00439MN) along Dipolog- Sindangan-Liloy Rd	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	41,000	41,0	Widening of Permanent Bridge
16	Widening of Bridge - Pasanan Br. (800450MN) along Dipolog- Sindangan-Liloy Rd	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	36,000	36,0	Widening of Permanent Bridge
17	Widening of Bridge - Piangon Br. (B00442MN) along Dipolog- Sindangan-Liloy Rd	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	25,000	25,0	Widening of Permanent Bridge
18	Construction of Concrete Road - Junction 3003 Steps to Linabo Peak leading to Tulwanan Village (Old Town Site), Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	15,000	15,0	Construction/Improveme nt of Access Roads leading to Declared Tourism Destinations
19	Construction of Concrete Road - NRJ leading to Morias Falls, Brgy. Miatan, Katipunan, Zamboanga Del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	15,000	15,0	Construction/Improveme nt of Access Roads leading to Declared Tourism Destinations
20	Construction of Concrete Road - Jct. Dipolog-Sindangan-Liloy Road connecting to Bago Dalongdong (Joaquin Macias) in support of Rice, Rubber, Coconut, & Abaca Industries, Sindangan, Zamboanga Del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	5,000	5,0	Construction/Improveme nt of Access Roads leading to Trades, Industries and Economic Zones
21	Construction of Concrete Road - Jct. Dipolog-Sindangan-Liloy Road connecting to Bago-Siari Section in support of Rice, Rubber, Coconut, & Abaca Industries, Sindangan, Zamboanga Del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	5,000	5,0	Construction/Improveme nt of Access Roads
22	Construction of Concrete Road - NRJ Dipolog-Sindangan-Liloy Road to Jct. Dinasan - Lipay, in support of Agribusiness (Rubber, and Coco), Jose Dalman, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	5,000	5,0	Construction/Improveme nt of Access Roads
23	Road Safety: Pavement Markings - Installation/Application/Construction of Signage-Warning, Advisory and Regulatory Signs, Pavement Markings, and Median Strip along Dipolog- Sindangan-Liloy Rd - K1919 + 300 - K1920 + 300, Sindangan, Zamboanga del Norte Road Safety: Roadway Lighting -	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	1,860	1,8	Installation/Application/Con struction of Signage-
24	Installation/Application/Construction of Signage-Warning, Advisory and Regulatory Signs, Pedestrian Island, Street Lights, Sidewalk, and Paved Shoulders along Dipolog-Sindangan- Liloy Rd - K1849 + 500 - K1850 + 500, Katipunan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	1,270	1,2	Installation/Application/Con struction of Signage- Warning, Advisory and Regulatory Signs, Pavement Markings, and Median Strip
25	Construction of Concrete Road - Rehabilitation of Damaged Road at Brgy. Bitoon, Jose Dalman, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	35,000	35,0	Rehabilitation of Damaged Road
26	Construction of Concrete Road - Construction of Road, Dipolog City, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	8,000	8,0	O Construction of Road
27	Construction of Concrete Road - Construction of Road, Sindangan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	9,500	9,5	O Construction of Road
28	Construction of Concrete Road - Construction of Road, Jose Dalman, Zamboanga Del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	6,000	6,0	O Construction of Road
29	Construction of Concrete Road - Construction of Road, Katipunan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	6,000	6,0	O Construction of Road

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30	Construction of Concrete Road - Construction of Road, Manukan, Zamboanga del Norte	Norte 2nd District Engineering Office,	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	6,000	6,000	Construction of Road
31	Construction of Concrete Road - Construction of Road, Pres. Manuel Roxas, Zamboanga del Norte	Norte 2nd District Engineering Office,	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	6,000	6,000	Construction of Road
32	Construction of Concrete Road - Construction of Flood Control Structure, Pres. Manuel Roxas, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	10,000	10,000	Construction of Flood Control Structure
33	Construction of Flood Mitigation Structure - Construction of Flood Control Structure, Katipunan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	10,000	10,000	Construction of Flood Control Structure
34	Construction of Flood Mitigation Structure - Construction of Flood Control Structure, Siayan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dinolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	10,000	10,000	Construction of Flood Control Structure
35	Construction of Flood Mitigation Structure - Construction of Flood Control Structure, Jose Dalman, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	10,000	10,000	Construction of Flood Control Structure
36	Construction of Multi-Purpose Building - Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Central. Dipoloa City. Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office,	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	2,500	2,500	Construction (Completion) of Multi - Purpose Building
37	Construction of Multi-Purpose Building - Construction (Completion) of Multi-Purpose Building (Barangay Hall), Barangay Punta, Dipolog City, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office,	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	2,500	2,500	Construction (Completion) of Multi - Purpose Building
38	Construction of Multi-Purpose Building - Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay San Jose, Dipolog City, Zamboanga del Norte	Dipolog City Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	2,500	2,500	Construction (Completion) of Multi - Purpose Building
39	Construction of Multi-Purpose Building - Construction (Completion) of Multi-Purpose Building (Covered Court), Barangay Sta. Isabel, Dipolog City, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	2,500	2,500	Construction (Completion) of Multi - Purpose Building
40	Construction of Multi-Purpose Building - Construction (Completion) of Multi-Purpose Building (Mini Covered Court) Loquilos Elementary School, Barangay Linay, Manukan, Zamboanoa del Morte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	2,000	2,000	Construction (Completion) of Multi - Purpose Building
	Construction of Multi-Purpose Building - Construction (Completion) of Multi-Purpose Building, Barangay Sangkol, Dipolog City, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	2,500	2,500	Construction (Completion) of Multi - Purpose Building
42	Construction of Multi-Purpose Building - Construction (Completion) of Multi-Purpose Building, Home Economics Building Felipe Cadavedo Central School, Barangay Daanolungsod. Katipunan. Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	2,000	2,000	Construction (Completion) of Multi - Purpose Building
43	Construction of Multi-Purpose Building - Construction (Completion) of Multi-Purpose Building, Lawagan Elementary School, Sitio Pasto, Barangay Caluan, Sindangan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	2,000	2,000	Construction (Completion) of Multi - Purpose Building
44	Construction of Multi-Purpose Building - Construction of Multi- Purpose Building (Academic Building), Mindanao State University- Main Campus Sindangan Extension, (MSU-MCSE), Municipality of Sindangan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	10,000	10,000	Construction (Completion) of Multi - Purpose Building
45	Construction of Water Supply System - Construction of Water Sytem, Sitio Labawan, Barangay Tamarok, Jose Dalman going to Barangay Joaquin Macias, Sindangan, Zamboanga del Norte	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	YES	Public Bidding	09/26/2023	10/17/2023	01/23/2024	02/02/2024	GOP	10,000	10,000	Construction (Completion) of Multi - Purpose Building

Prepared By:

Verified by:

Submitted By:

Approved By:

MA. ERMA F. OTIC Engineer III

Head, Procurement Unit/BAC Secretariat

Budget Officer II

CHARITY D. RELLOSA

Engineer III - Chief, Planning & Design Section BAC Chairperson





Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE 2nd DISTRICT ENGINEERING OFFICE REGIONAL OFFICE IX Sta. Isabel Dipolog City



FY-2024 INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR GOODS

	PROCUREMENT PROGRAM/PROJECT		Is this an Early		SCHEDU	E FOR EACH P	ROCUREMENT	ACTIVITY		ESTI	RIEMARKS		
(PAP)		PMO/END-USER	Procurement Activity? (Yes or No)	MODE OF PROCUREMENT	Ads/Post of IB/REI	1	Notice of Award	Contract Signing	SOURCE OF FUNDS	TOTAL	MOOE	co	(Brief description of Program/Project)
1	Aiconditioning & Aiconditioning System	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	1,835,000.00		1,835,000.00	Supply & Delivery
2	Aiconditioning Maintenance Services	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	1,052,380.00		1,052,380.00	Supply & Delivery
3	Appliances	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	1,224,400.00		1,224,400.00	Supply & Delivery
4	Christmas Decorations	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	400,000.00		400,000.00	Supply & Delivery
5	Construction Equipment	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	599,200.00		599,200.00	Supply & Delivery
6	Construction Materials & Supplies	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	MOOE	80,313,119.00	80,313,119.00		Supply & Delivery
7	Electrical Supplies	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	1,530,360.60		1,530,360.60	Supply & Delivery
8	Fire Fighting	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	184,800.00		184,800.00	Supply & Delivery
9	Fuel/Fuel Additives & Lubricants & Anti- Corrosive	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	21,895,608.48		21,895,608.48	Supply & Delivery
10	Furniture	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	3,968,100.00		3,968,100.00	Supply & Delivery
11	Information Technology	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	25,673,180.00		25,673,180.00	Supply & Delivery
12	Information Technology Parts, Accessories & Peripherals	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	12,115,536.08		12,115,536.08	Supply & Delivery
13	Janitorial Supplies	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	1,766,242.00		1,766,242.00	Supply & Delivery
14	Laboratory Equipment	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	2,682,600.00		2,682,600.00	Supply & Delivery
15	Medical Supplies & Equipment	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	38,820.00		38,820.00	Supply & Delivery
16	Office Equipment	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	4,089,732.00		4,089,732.00	Supply & Delivery
17	Office Equipment Supplies & Consumables	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	6,940,321.48		6,940,321.48	Supply & Delivery
18	Office Supplies & Devices	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	2,247,368.00		2,247,368.00	Supply & Delivery
19	Printing Services/Labor & Maintenance	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	1,603,051.52		1,603,051.52	Supply & Delivery
20	Printing Supplies	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	12,485,819.05		12,485,819.05	Supply & Delivery



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FY-2024 INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR GOODS

			Is this an Early		SCHEDUL	E FOR EACH P	ROCUREMENT	ACTIVITY		ESTIM	ATED BUDGET	(PHP)	REMARKS
(PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER		MODE OF PROCUREMENT	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	SOURCE OF FUNDS	TOTAL	MOOE	со	(Brief description of Program/Project)
21	Repair & Maintenance of Office Equipmen	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	2,372,445.96		2,372,445.96	Supply & Delivery
22	Safety & Occupational Equipment	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	917,400.00		917,400.00	Supply & Delivery
23	Services	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	5,880,000.00		5,880,000.00	Supply & Delivery
24	Sports Custome/Equipment	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	778,165.00		778,165.00	Supply & Delivery
25	Vehicle Parts & Accessories	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	17,535,717.06		17,535,717.06	Supply & Delivery
26	Vehicle Repair & Maintenance	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Small-Value Procurement/Shopping	01/03/2024	01/24/2024	02/01/2024	02/12/2024	EAO Share	15,801,520.00		15,801,520.00	Supply & Delivery

Prepared By:

Verified by:

Submitted By:

Approved By:

Engineer III
Head, Procurement Unit

JESUSA S. VILLAESTER
Budget Officer II

CHARITY D. RELLOSA

Engineer III- Chief, Planning & Design Section BAC Chairperson

AMINODIN P. MANIR
District Engineer

Date Prepared: September 25, 2023



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS ZAMBOANGA DEL NORTE

2nd DISTRICT ENGINEERING OFFICE

REGIONAL OFFICE IX Sta. Isabel Dipolog City

FY-2024 INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR CONSULTANCY SERVICES

CODE			Is this an Early Procurement	curement MODE OF	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF	ESTIMA	TED BUDGET	REMARKS	
(PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/END-USER	Activity (Yes or No)		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	FUNDS	TOTAL	MOOE	со	(Brief description of Program/Project)
1	GEOTHECHNICAL INVESTIGATION & EXPLORATION	Zamboanga Del Norte 2nd District Engineering Office, Dipolog City	No	Public Bidding	01/03/2024	01/24/2024	02/01/2024	02/12/2024	GOP	5,000		5,000	Soil Exploration
	,												
Prepared By		Verified by:	1	,	1	1	Submitted By:				Approved By:		. A

Engineer III Head, Procurement Unit Budget Officer II

Engineer III- Chief, Planning & Design Section BAC Chairperson

Date Prepared: September 25, 2023