

DPWH LAS PIÑAS MUNTINLUPA DISTRICT ENGINEERING OFFICE FINAL ANNUAL PROCUREMENT PLAN (APP) - NON-CSE FOR FY 2025 - GOODS & SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Purchase & Delivery of Office Supplies, Janitorial Supplies, Computer Accessories, Office Equipment for FY 2025	LPMDEO	NO	Shopping	04-Feb-25	N/A	14-Feb-25	16-Feb-25	GoP	756,186.50	-	756,186.50	Purchase & Delivery of Office Supplies, Janitorial Supplies, Computer Accessories, Office Equipment
-	Purchase and Delivery of Equipment (Fogging Machine)	LPMDEO	NO	NP-53.9 - Small Value Procurement	04-Feb-25	N/A	14-Feb-25	16-Feb-25	GoP	91,999.50	-	91,999.50	Purchase and Delivery of Equipment
-	Repair / Maintenance of Office Equipment	LPMDEO	NO	NP-53.9 - Small Value Procurement	04-Feb-25	N/A	14-Feb-25	16-Feb-25	GoP	129,200.00	-	129,200.00	Repair / Maintenance of Office Equipment
-	GSIS Insurance and LTO Registration for Service Vehicles and Heavy Equipment of LPMDEO	LPMDEO	NO	Direct Contracting	N/A	N/A	04-Feb-25	05-Feb-25	GoP	550,000.00	-	550,000.00	GSU Insurance and LTO Registration for Service Vehicles and Heavy Equipment
-	Preventive Maintenance Materials / Supplies for Service Vehicles of LPMDEO	LPMDEO	NO	NP-53.9 - Small Value Procurement	04-Feb-25	N/A	14-Feb-25	16-Feb-25	GoP	519,246.85	-	519,246.85	Preventive Maintenance Materials / Supplies for Service Vehicles
-	Reimbursements	LPMDEO	NO	Direct Contracting	N/A	N/A	04-Feb-25	05-Feb-25	GoP	558,928.00	-	558,928.00	Reimbursements
-	Government Service Insurance System (GSIS) Property Floater Insurance Premium of various Heavy Equipment	LPMDEO	NO	Direct Contracting	N/A	N/A	04-Feb-25	05-Feb-25	GoP	2,000,000.00	-	2,000,000.00	Property Floater Insurance Premium of various Heavy Equipment
-	GSIS Insurance Premium (Fire and Non-Mortgage) of Office Building and Field Office Alabang Viaduct and Various Content / Equipment (PPE)	LPMDEO	NO	Direct Contracting	N/A	N/A	04-Feb-25	05-Feb-25	GoP	1,500,000.00	-	1,500,000.00	Insurance Premium (Fire and Non-Mortgage) of Office Building and Field Office Alabang Viaduct and Various Content / Equipment (PPE)
-	Purchase and Delivery of Office Equipment (Airconditioner, Split Type)	LPMDEO	NO	Shopping	04-Feb-25	N/A	14-Feb-25	16-Feb-25	GoP	95,000.00	-	95,000.00	Purchase and Delivery of Office Equipment (Airconditioner, Split Type)

SUBMITTED BY:


ELMER S. SILAO
Head Procurement Unit

RECOMMENDED BY:


JAIME P. BAQUITAN
BAC, Chairperson

APPROVED BY:


ISABELO C. BALEROS
District Engineer