



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
SURIGAO DEL SUR II
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE XIII
 Bislig City

FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020
(FOR GOODS)

Code	Procurement Program/Project	PMO/E nd User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			REMARKS	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO		Brief description of Program/ Project
(PAP)	Procurement of Common Used Office Supplies	SDS II DEO	Yes	Shopping										
					1st Quarter	1/2/2020	1/9/2020	1/14/2020	1/20/2020	GOP	1,275,151.31	173,952.50	1,101,198.81	Common used office supplies
					2nd Quarter	4/2/2020	4/9/2020	4/14/2020	4/20/2020	GOP	1,362,140.45	141,375.00	1,220,765.45	
					3rd Quarter	7/2/2020	7/9/2020	7/14/2020	7/20/2020	GOP	1,256,484.77	173,952.50	1,082,532.27	
					4th Quarter	10/5/2020	10/12/2020	10/19/2020	10/26/2020	GOP	1,178,846.40	141,375.00	1,037,471.40	
	Procurement of IT EQUIPMENT AND Accessories	SDS II DEO	Yes	Shopping										
					1st Quarter	1/2/2020	1/9/2020	7/12/2020	1/20/2020	GOP	3,013,180.95	242,310.50	2,770,870.45	IT Equipment and Accessories
					2nd Quarter	4/2/2020	4/9/2020	4/14/2020	4/20/2020	GOP	2,540,914.45	228,403.00	2,312,511.45	
					3rd Quarter	7/2/2020	7/9/2020	7/14/2020	7/20/2020	GOP	1,658,599.20	292,135.50	1,366,463.70	
					4th Quarter	10/5/2020	10/12/2020	10/19/2020	10/26/2020	GOP	1,536,960.70	72,698.00	1,464,262.70	
	Procurement of Fuel, Oil and Lubricant	SDS II DEO	Yes	Shopping										
					1st Quarter	1/2/2020	1/9/2020	1/14/2020	1/20/2020	GOP	2,465,810.25	1,437,000.00	1,028,810.25	Fuel, Oil and Lubricant
					2nd Quarter	4/2/2020	4/9/2020	4/14/2020	4/20/2020	GOP	2,552,197.75	1,437,000.00	1,115,197.75	
					3rd Quarter	7/2/2020	7/9/2020	7/14/2020	7/20/2020	GOP	2,483,343.25	1,437,000.00	1,046,343.25	
					4th Quarter	10/5/2020	10/12/2020	10/19/2020	10/26/2020	GOP	2,552,277.50	1,437,000.00	1,115,277.50	
	Repair and Maintenance of Service Vehicle and Equipment	SDS II DEO	Yes	Shopping										
					1st Quarter	1/2/2020	1/9/2020	1/14/2020	1/20/2020	GOP	2,698,285.50	509,600.00	2,188,685.50	Repair and Maintenance of Service Vehicle and Equipment
					2nd Quarter	4/2/2020	4/9/2020	4/14/2020	4/20/2020	GOP	2,128,038.00	985,600.00	1,142,438.00	
					3rd Quarter	7/2/2020	7/9/2020	7/14/2020	7/20/2020	GOP	2,252,458.50	509,600.00	1,742,858.50	
					4th Quarter	10/5/2020	10/12/2020	10/19/2020	10/26/2020	GOP	2,788,647.50	965,400.00	1,823,247.50	
	Procurement of Maintenance Tools and Equipment	SDS II DEO	Yes	Shopping										
					1st Quarter	1/2/2020	1/9/2020	1/14/2020	1/20/2020	GOP	1,015,685.00	1,015,685.00	-	Maintenance Tools and Equipment
					2nd Quarter	4/2/2020	4/9/2020	4/14/2020	4/20/2020	GOP	564,435.00	564,435.00	-	
					3rd Quarter	7/2/2020	7/9/2020	7/14/2020	7/20/2020	GOP	240,285.00	240,285.00	-	
					4th Quarter	10/5/2020	10/12/2020	10/19/2020	10/26/2020	GOP	84,785.00	84,785.00	-	
	Procurement of Commonly used maintenance supplies and materials	SDS II DEO	Yes	Shopping										
					1st Quarter	1/2/2020	1/9/2020	1/14/2020	1/20/2020	GOP	14,261,400.00	14,261,400.00	-	Maintenance Supplies and Materials
					2nd Quarter	4/2/2020	4/9/2020	4/14/2020	4/20/2020	GOP	14,169,675.00	14,169,675.00	-	
					3rd Quarter	7/2/2020	7/9/2020	7/14/2020	7/20/2020	GOP	14,485,550.00	14,485,550.00	-	
					4th Quarter	10/5/2020	10/12/2020	10/19/2020	10/26/2020	GOP	14,145,100.00	14,145,100.00	-	

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(PAP)	Procurement of Office Equipment	SDS II DEO	Yes	Shopping									Procurement of Office Equipment
				1st Quarter	1/2/2020	1/9/2020	1/14/2020	1/20/2020	GOP	43,500.00	-	43,500.00	
				2nd Quarter	4/2/2020	4/9/2020	4/14/2020	4/20/2020	GOP	38,500.00	-	38,500.00	
				3rd Quarter	7/2/2020	7/9/2020	7/14/2020	7/20/2020	GOP	5,000.00	-	5,000.00	
				4th Quarter	10/5/2020	10/12/2020	10/19/2020	10/26/2020	GOP	36,500.00	-	36,500.00	
	Preventive Maintenance of Airconditioning Units	SDS II DEO	Yes	Shopping									Preventive Maintenance of Airconditioning Units
				1st Quarter	N/A	N/A	N/A	N/A	N/A	-	-	-	
				2nd Quarter	4/2/2020	4/9/2020	4/14/2020	4/20/2020	GOP	60,000.00	4,000.00	54,000.00	
				3rd Quarter	N/A	N/A	N/A	N/A	N/A	-	-	-	
				4th Quarter	10/5/2020	10/12/2020	10/19/2020	10/26/2020		60,000.00	4,000.00	54,000.00	
	Security Services	SDS II DEO	Yes	Shopping									Security Services
				1st Quarter									
				2nd Quarter									
				3rd Quarter									
				4th Quarter						1,010,000.00	-	1,010,000.00	
	Procurement of Furnitures and Fixtures	SDS II DEO	Yes	Shopping									Furnitures and Fixtures
				1st Quarter									
				2nd Quarter									
				3rd Quarter									
				4th Quarter						1,190,000.00	-	1,190,000.00	
	Repair and Maintenance of Office Building	SDS II DEO	Yes	Shopping									Repair and Maintenance of Office Building
				1st Quarter									
				2nd Quarter									
				3rd Quarter									
				4th Quarter						740,000.00	-	740,000.00	
GRAND TOTAL										95,893,751.48	69,159,317.00	26,730,434.48	

PREPARED BY:

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