Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Common Office Supplies & Consumables/Common Goods (Tools)				Shopping						**4,731,138.00**		**4,731,138.00**	
	1st quarter	ADMINISTRATIVE,PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO		1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	172,000.00		172,000.00	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	1,918,337.00		1,918,337.00	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	754,906.00		754,906.00	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	1,885,895.00		1,885,895.00	
Common Office Equipment Supplies and Consumbles/ Accessories/Device				Shopping						**4,958,380.00**		**4,958,380.00**	
	1st quarter	ADMINISTRATIVE,PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO		1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	75,690.00		75,690.00	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	1,253,085.00		1,253,085.00	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	1,235,990.00		1,235,990.00	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	2,393,615.00		2,393,615.00	
Office Equipment /Furniture & Fixtures/Device/ Accessories/ Repair and Maintenance				NP-53.9-Small Value Procurement						**1,260,900.00**		**1,260,900.00**	
	1st quarter	ADMINISTRATIVE,PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO		1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	-		-	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	479,300.00		479,300.00	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	335,400.00		335,400.00	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	446,200.00		446,200.00	
								SUB-TOTAL this Page		**10,950,418.00**		**10,950,418.00**	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ICT Equipment/ Accessories/ Software										**10,556,145.25**		**10,556,145.25**	
	1st quarter	ADMINISTRATIVE,PLANNING & DESIGN, MAINTENANCE, FINANCE, CONSTRUCTION SECTION	NO	NP-53.9-Small Value Procurement	1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	241,725.25		241,725.25	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	5,549,672.50		5,549,672.50	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	4,073,778.75		4,073,778.75	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	690,968.75		690,968.75	
Electrical Systems /Lighting Components and Plumbing Supplies										**1,274,990.00**		**1,274,990.00**	
	1st quarter	ADMINISTRATIVE SECTION	NO	NP-53.9-Small Value Procurement	1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	-		-	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	397,170.00		397,170.00	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	414,350.00		414,350.00	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	463,470.00		463,470.00	
Laboratory Equipment/ Accessories										**5,051,000.00**		**5,051,000.00**	
	1st quarter	QUALITY ASSURANCE SECTION	NO	Competitive Bidding	1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	-		-	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	-		-	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	5,051,000.00		5,051,000.00	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	-		-	
								SUB-TOTAL this Page		**16,882,135.25**		**16,882,135.25**	

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FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Construction Materials and Supplies										**9,469,950.00**		**9,469,950.00**	
	1st quarter	MAINTENANCE SECTION, ADMINISTRATIVE SECTION	NO	NP-53.9-Small Value Procurement	1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	383,800.00		383,800.00	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	3,676,190.00		3,676,190.00	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	3,283,660.00		3,283,660.00	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	2,126,300.00		2,126,300.00	
Fuel										**14,275,000.00**		**14,275,000.00**	
	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	NP-53.9-Small Value Procurement	1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	1,390,000.00		1,390,000.00	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	3,860,000.00		3,860,000.00	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	3,860,000.00		3,860,000.00	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	5,165,000.00		5,165,000.00	
Additives & Lubricants										**1,061,675.00**		**1,061,675.00**	
	1st quarter	PLANNING & DESIGN, MAINTENANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION	NO	Shopping	1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	-		-	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	359,875.00		359,875.00	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	337,625.00		337,625.00	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	364,175.00		364,175.00	
								SUB-TOTAL this Page		**24,806,625.00**		**24,806,625.00**	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Heavy Equipment/Machineries										**13,250,000.00**		**13,250,000.00**	
	1st quarter	PLANNING & DESIGN, MAINTENANCE, CONSTRUCTION SECTION, QUALITY ASSURANCE SECTION	NO	NP-53.9-Small Value Procurement Competitive Bidding	1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	-		-	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	250,000.00		250,000.00	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	13,000,000.00		13,000,000.00	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	-		-	
Repair and Maintenance of Service Vehicles & Heavy Equipement										**8,140,950.00**		**8,140,950.00**	
	1st quarter	PLANNING & DESIGN, MAINTENANCE, CONSTRUCTION SECTION, QUALITY ASSURANCE SECTION	NO	NP-53.9-Small Value Procurement	1/3-5/2023	01/06/2023	01/11/2023	01/16/2023	GoP	850,000.00		850,000.00	
	2nd quarter				4/10-12/2023	04/13/2023	04/18/2023	04/25/2023	GoP	1,964,340.00		1,964,340.00	
	3rd quarter				7/4-6/2023	07/07/2023	07/12/2023	07/19/2023	GoP	2,073,490.00		2,073,490.00	
	4th quarter				10/3-5/2023	10/06/2023	10/11/2023	10/16/2023	GoP	3,253,120.00		3,253,120.00	
								SUB-TOTAL this Page	GoP	**21,390,950.00**		**21,390,950.00**	
								SUB-TOTAL (Page 1)	GoP	**10,950,418.00**		**10,950,418.00**	
								SUB-TOTAL (Page 2)	GoP	**16,882,135.25**		**16,882,135.25**	
								SUB-TOTAL (Page 3)	GoP	**24,806,625.00**		**24,806,625.00**	
								GRAND TOTAL		**74,030,128.25**		**74,030,128.25**	

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2023

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
Common Office Supplies & Consumables/Common Goods (Tools)																
	1st quarter	lot	172,000.00	Shopping	1											
	2nd quarter	lot	1,918,337.00	Shopping				1								
	3rd quarter	lot	754,906.00	Shopping							1					
	4rd quarter	lot	1,885,895.00	Shopping										1		
Common Office Equipment Supplies and Consumbles/ Accessories/Device																
	1st quarter	lot	75,690.00	Shopping	1											
	2nd quarter	lot	1,253,085.00	Shopping				1								
	3rd quarter	lot	1,235,990.00	Shopping							1					
	4th quarter	lot	2,393,615.00	Shopping										1		
Office Equipment /Furniture & Fixtures/Device/ Accessories/ Repair and Maintenance																
	1st quarter		-		1											
	2nd quarter	lot	479,300.00	Small Value Procurement				1								
	3rd quarter	lot	335,400.00	Small Value Procurement							1					
	4th quarter	lot	446,200.00	Small Value Procurement										1		
ICT Equipment/ Accessories																
	1st quarter		241,725.25		1											
	2nd quarter	lot	5,549,672.50	Small Value Procurement				1								
	3rd quarter	lot	4,073,778.75	Small Value Procurement							1					
	4th quarter	lot	690,968.75	Small Value Procurement										1		

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REGIONAL OFFICE VII
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FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2023

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
Electrical Systems /Lighting Components and Plumbing Supplies																
	1st quarter		-		1											
	2nd quarter	lot	397,170.00	Small Value Procurement				1								
	3rd quarter	lot	414,350.00	Small Value Procurement							1					
	4th quarter	lot	463,470.00	Small Value Procurement										1		
Laboratory Equipment/ Accessories																
	1st quarter		-		1											
	2nd quarter		-					1								
	3rd quarter	lot	5,051,000.00	Competitive Bidding							1					
	4th quarter		-											1		
Construction Materials																
	1st quarter	lot	383,800.00		1											
	2nd quarter	lot	3,676,190.00	Small Value Procurement				1								
	3rd quarter	lot	3,283,660.00	Small Value Procurement							1					
	4th quarter	lot	2,126,300.00	Small Value Procurement										1		
Fuel																
	1st quarter	lot	1,390,000.00	Small Value Procurement	1											
	2nd quarter	lot	3,860,000.00	Small Value Procurement				1								
	3rd quarter	lot	3,860,000.00	Small Value Procurement							1					
	4th quarter	lot	5,165,000.00	Small Value Procurement										1		

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DISTRICT ENGINEERING OFFICE
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FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2023

END-USER/UNIT: DPWH - Negros Oriental 3rd District Engineering Office

PR No.	GENERAL DESCRIPTION	QUANTITY / SIZE	ESTIMATED BUDGET	Mode of Procurement	SCHEDULE/MILESTONE OF ACTIVITIES											
					JAN	FEB	MAR	APR	MAY	JUN	JULY	AUG	SEPT	OCT	NOV	DEC
Additives and Lubricants																
	1st quarter	lot	-		1											
	2nd quarter	lot	359,875.00	Shopping				1								
	3rd quarter	lot	337,625.00	Shopping							1					
	4th quarter	lot	364,175.00	Shopping										1		
Heavy Equipment/Machineries																
	1st quarter	lot	-		1											
	2nd quarter	lot	250,000.00	Small Value Procurement				1								
	3rd quarter	lot	13,000,000.00	Competitive Bidding							1					
	4th quarter	lot	-											1		
Repair and Maintenance of Service Vehicles & Heavy Equipment																
	1st quarter	lot	850,000.00	Small Value Procurement	1											
	2nd quarter	lot	1,964,340.00	Small Value Procurement				1								
	3rd quarter	lot	2,073,490.00	Small Value Procurement							1					
	4th quarter	lot	3,253,120.00	Small Value Procurement										1		

GRAND TOTAL BUDGET: **74,030,128.25**

* Upon approval of the GAA, the Indicative PPMP shall be revised into the Final PPMP and the Estimated Budget shall be replaced by the Approved Budget for the Contract (ABC)
Note: Technical Specifications for each item / project being proposed shall be submitted as part of PPMP.

PREPARED/SUBMITTED BY:
RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:
NILDA A. BALAHAN
BAC Chairman

APPROVED BY:
FRANCIS ANTONIO E. FLORES
District Engineer

[1] PR No. = Purchase Request Number

DPWH-G&S-01: Project Procurement Management Plan: The BAC Secretariat shall consolidate all the Project Procurement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP).
The APP shall bear the approval of the head of the procuring entity.
Updating of the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the Head of the Procuring Entity.

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No.[1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Common Office Supplies/ Devices / Common Goods (Tools/ Devices)									
	1st quarter	**Shopping**	**172,000.00**							
	2nd quarter	**Shopping**	**1,918,337.00**							
	3rd quarter	**Shopping**	**754,906.00**							
	4th quarter	**Shopping**	**1,885,895.00**							
Total Budget Amount		**Php**	**4,731,138.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Supplies & Consumables/Common Goods (Tools)
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Common Office Supplies & Consumables												
1	A4 Film Paper/Cover (transparent,thick) 300 microns	pack	850.00	6	5,100.00	0	-	2	1,700.00	2	1,700.00	2	1,700.00
2	Accountable Form 51-C	pad	100.00	70	7,000.00	50	5,000.00	10	1,000.00	0	-	10	1,000.00
3	Acetate PVC Cover (short)	pc	8.00	100	800.00	0	-	50	400.00	0	-	50	400.00
4	Ballpen (ordinary)	dozen	250.00	42	10,500.00	0	-	15	3,750.00	10	2,500.00	17	4,250.00
5	Ballpen with Eraser 0.4 (blue & black)	dozen	777.00	2	1,554.00	0	-	0	-	0	-	2	1,554.00
6	Ballpen with Eraser 0.3 (blue & black)	dozen	777.00	0	-	0	-	0	-	0	-	0	-
7	Ballpen with Eraser 0.5 (Clicker-Ball / blue & black)	dozen	777.00	2	1,554.00	0	-	0	-	0	-	2	1,554.00
8	Ballpen with Eraser Refill 0.4 (blue & black)	dozen	550.00	4	2,200.00	0	-	0	-	2	1,100.00	2	1,100.00
9	Ballpen with Eraser Refill 0.3 (blue & black)	dozen	550.00	0	-	0	-	0	-	0	-	0	-
10	Ballpen with Eraser Refill 0.5 (blue & black)/(Clicker-Ball Point)	dozen	550.00	4	2,200.00	0	-	0	-	2	1,100.00	2	1,100.00
11	Binder Clip 1 1/2"	box	40.00	2	80.00	0	-	1	40.00	0	-	1	40.00
12	Binder Clip 1 1/4"	box	35.00	19	665.00	0	-	3	105.00	5	175.00	11	385.00
13	Binder Clip 1 5/8"	box	47.00	38	1,786.00	0	-	13	611.00	0	-	25	1,175.00
14	Binder Clip 1"	box	30.00	15	450.00	0	-	9	270.00	0	-	6	180.00
15	Binder Clip 2"	box	60.00	83	4,980.00	0	-	28	1,680.00	12	720.00	43	2,580.00
16	Binder Clip 3/4"	box	12.00	19	228.00	0	-	3	36.00	5	60.00	11	132.00
17	Blade (heavy duty cutter) 10pcs/pack	pack	200.00	0	-	0	-	0	-	0	-	0	-
18	Calculator (12 digits)	pc	535.00	1	535.00	0	-	1	535.00	0	-	0	-
19	Calculator (Scientific)	pc	1,475.00	7	10,325.00	0	-	2	2,950.00	3	4,425.00	2	2,950.00
20	CD Sleeve	pc	3.00	100	300.00	0	-	50	150.00	0	-	50	150.00
21	Chalk (colored)	box	150.00	2	300.00	0	-	2	300.00	0	-	0	-
22	Chip Board 26' x 38'	pc	70.00	100	7,000.00	0	-	100	7,000.00	0	-	0	-
23	Colored Pencil (8 colors)	pack	200.00	0	-	0	-	0	-	0	-	0	-
24	Cork Board 45cm x 30cm	pc	272.00	2	544.00	0	-	1	272.00	0	-	1	272.00
25	Correction Pen	pc	50.00	4	200.00	0	-	1	50.00	1	50.00	2	100.00
26	Correction Tape	pc	75.00	10	750.00	0	-	10	750.00	0	-	0	-
27	Correction Tape w/o Refill (plain)	dozen	580.00	13	7,540.00	0	-	4	2,320.00	2	1,160.00	7	4,060.00
28	Correction Tape, Retractable Refill	dozen	450.00	0	-	0	-	0	-	0	-	0	-
29	Correction Tape, Retractable w/ refill	dozen	1,254.00	10	12,540.00	0	-	3	3,762.00	4	5,016.00	3	3,762.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
30	Customized Binders A3	pc	440.00	12	5,280.00	0	-	0	-	0	-	12	5,280.00
31	Customized Binders Legal/Short size (Royal Blue-with DPWH Logo)	pc	200.00	1080	216,000.00	0	-	530	106,000.00	50	10,000.00	500	100,000.00
32	Cutter (Heavy Duty)	pc	450.00	2	900.00	0	-	0	-	0	-	2	900.00
33	DTR Card (thick) 100 pcs./pack	pack	150.00	10	1,500.00	0	-	5	750.00	0	-	5	750.00
34	DVD/CD Disc Album (Disc storage case)	pc	920.00	3	2,760.00	0	-	0	-	3	2,760.00	0	-
35	DVD+ Rewritable 4.7GB (w/o casing)	pc	75.00	150	11,250.00	0	-	50	3,750.00	50	3,750.00	50	3,750.00
36	Engineer's Field Book	pc	60.00	98	5,880.00	0	-	27	1,620.00	32	1,920.00	39	2,340.00
37	Envelope, Documentary Legal -Brown (thick)	dozen	225.00	0	-	0	-	0	-	0	-	0	-
38	Envelope, Documentary Legal - Expanded (Assorted Colors)	dozen	300.00	38	11,400.00	0	-	14	4,200.00	9	2,700.00	15	4,500.00
39	Envelope, Documentary Ordinary (A4/Legal/short) - Brown	dozen	160.00	22	3,520.00	0	-	8	1,280.00	5	800.00	9	1,440.00
40	Envelope, Mailing (white)	box	660.00	3	1,980.00	0	-	1	660.00	0	-	2	1,320.00
41	Flash Drive (4 GB/ 8GB) 3.0	pc	170.00	0	-	0	-	0	-	0	-	0	-
42	Flash Drive (16GB) 3.0	pc	300.00	0	-	0	-	0	-	0	-	0	-
43	Flash Drive (32 GB) 3.0	pc	375.00	36	13,500.00	0	-	18	6,750.00	0	-	18	6,750.00
44	Flash Drive (64GB) 3.0	pc	425.00	0	-	0	-	0	-	0	-	0	-
45	Flash Drive 128 GB (OTG)	pc	895.00	0	-	0	-	0	-	0	-	0	-
46	Folder Ordinary- White/Blue/Brown (legal/short & thick)	dozen	90.00	59	5,310.00	0	-	19	1,710.00	16	1,440.00	24	2,160.00
47	Folder, Expanded Legal (Royal Blue, orange)	dozen	250.00	14	3,500.00	0	-	2	500.00	5	1,250.00	7	1,750.00
48	Folder, Expanded -Ordinary (yellow)	dozen	150.00	2	300.00	0	-	0	-	0	-	2	300.00
49	Folder, Plastic A4 & Legal (royal blue)	dozen	350.00	12	4,200.00	0	-	5	1,750.00	2	700.00	5	1,750.00
50	Glue - all purpose (240grams)	bottle	95.00	17	1,615.00	0	-	4	380.00	0	-	13	1,235.00
51	Glue Stick (hot melt glue)	pack	50.00	10	500.00	0	-	0	-	0	-	10	500.00
52	Glue Stick Paste	pc	40.00	30	1,200.00	0	-	9	360.00	0	-	21	840.00
53	Glue- Super (Instant Glue) 3g	pc	150.00	10	1,500.00	0	-	0	-	0	-	10	1,500.00
54	Glue Gun (small size)	pc	250.00	0	-	0	-	0	-	0	-	0	-
55	Highlighter Pen (asstd. Colors)	pc	40.00	100	4,000.00	0	-	45	1,800.00	15	600.00	40	1,600.00
56	Laminating Film 100 pcs./pack	pack	120.00	10	1,200.00	0	-	5	600.00	0	-	5	600.00
57	Ledger Card (short size)	pc	25.00	0	-	0	-	0	-	0	-	0	-
58	Mechanical Pencil (0.5)	pc	200.00	0	-	0	-	0	-	0	-	0	-
59	Mechanical Pencil Lead (0.5)	tube	65.00	0	-	0	-	0	-	0	-	0	-
60	Mouse Pad	pc	180.00	1	180.00	0	-	0	-	0	-	1	180.00
61	Multi-Purpose Colored Paper Legal	ream	300.00	13	3,900.00	0	-	6	1,800.00	0	-	7	2,100.00
62	Paper Clip #33 (plastic coated)	box	15.00	39	585.00	0	-	17	255.00	0	-	22	330.00
63	Paper Clip #50 (plastic coated)	box	25.00	39	975.00	0	-	17	425.00	0	-	22	550.00
64	Paper Colored (green) legal Sub. 20	ream	170.00	0	-	0	-	0	-	0	-	0	-
65	Paper Trimmer	unit	4,000.00	0	-	0	-	0	-	0	-	0	-

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
66	Paper, Board Morroco (10pc/pack(blue -short)	pack	50.00	20	1,000.00	0	-	10	500.00	0	-	10	500.00
67	Paper, Carbon Legal (blue)	box	550.00	0	-	0	-	0	-	0	-	0	-
68	Paper, Morroco (blue (short)	pc	10.00	0	-	0	-	0	-	0	-	0	-
69	Paper, Multicopy A3 - Subs. 20	ream	370.00	0	-	0	-	0	-	0	-	0	-
70	Paper, Multicopy A3 - Subs. 24	ream	440.00	113	49,720.00	0	-	50	22,000.00	10	4,400.00	53	23,320.00
71	Paper, Multicopy A4 (200 GSM)	ream	300.00	4	1,200.00	0	-	2	600.00	0	-	2	600.00
72	Paper, Multicopy A4 -Subs. 20	ream	230.00	172	39,560.00	0	-	61	14,030.00	25	5,750.00	86	19,780.00
73	Paper, Multicopy A4 -Subs. 24	ream	260.00	1270	330,200.00	0	-	370	96,200.00	275	71,500.00	625	162,500.00
74	Paper, Multicopy Legal -Subs. 20	ream	250.00	72	18,000.00	0	-	36	9,000.00	0	-	36	9,000.00
75	Paper, Multicopy Legal -Subs. 24	ream	270.00	600	162,000.00	0	-	195	52,650.00	140	37,800.00	265	71,550.00
76	Paper, Mylar 24"x20m (100 micron)	roll	5,000.00	100	500,000.00	0	-	50	250,000.00	0	-	50	250,000.00
77	Paper, Plain Paper for HP Printer (Sub 24 2" core) 24"x50 yards	roll	2,000.00	0	-	0	-	0	-	0	-	0	-
78	Paper, Plotter Paper (Subs. 24 2" core) 24"x50 yards	roll	5,000.00	0	-	0	-	0	-	0	-	0	-
79	Paper, Tracing DT2005 24"x50 yard	roll	2,000.00	12	24,000.00	0	-	0	-	12	24,000.00	0	-
80	Paper, Trimmer A4 w/ automatic centering gauge	pc	3,300.00	0	-	0	-	0	-	0	-	0	-
81	Paste (big)	jar	50.00	6	300.00	0	-	0	-	0	-	6	300.00
82	Pencil No. 2	dozen	130.00	2	260.00	0	-	0	-	1	130.00	1	130.00
83	Permanent Marker pen (black,blue,red) (fine,broad)	pc	50.00	46	2,300.00	0	-	19	950.00	3	150.00	24	1,200.00
84	Permanent Marker Pen (Blue/Black - for Mylar Paper)	pc	70.00	24	1,680.00	0	-	6	420.00	6	420.00	12	840.00
85	Permanent Marker Pen Write for all - Dual Tip (Black; Blue)	pc	70.00	18	1,260.00	0	-	8	560.00	3	210.00	7	490.00
86	Permanent Marker, Refill (black,blue,red)	bot	80.00	9	720.00	0	-	3	240.00	1	80.00	5	400.00
87	Philippine National Flag	pc	600.00	12	7,200.00	0	-	0	-	12	7,200.00	0	-
88	Photo Paper(A4-Glossy-20pcs/pack)	pack	120.00	73	8,760.00	0	-	18	2,160.00	21	2,520.00	34	4,080.00
89	Plastic Fastener (elongated)	box	190.00	1	190.00	0	-	1	190.00	0	-	0	-
90	Plastic Fastener (regular size)	box	40.00	43	1,720.00	0	-	20	800.00	2	80.00	21	840.00
91	Plastic Folder Organizer	pc	300.00	0	-	0	-	0	-	0	-	0	-
92	Plastic Jacket Refiller Legal for Customized Binder	pc	45.00	5	225.00	0	-	0	-	0	-	5	225.00
93	Property Card (short size)	pc	25.00	0	-	0	-	0	-	0	-	0	-
94	Puncher (heavy duty)	pc	950.00	3	2,850.00	0	-	0	-	1	950.00	2	1,900.00
95	PVC Clip Board Long	pc	250.00	0	-	0	-	0	-	0	-	0	-
96	Record Book (150 pages)	pc	310.00	6	1,860.00	0	-	6	1,860.00	0	-	0	-
97	Record Book (200 pages)	pc	360.00	170	61,200.00	0	-	66	23,760.00	37	13,320.00	67	24,120.00
98	Record Book (300 pages)	pc	430.00	31	13,330.00	0	-	15	6,450.00	2	860.00	14	6,020.00
99	Record Book (500 pages)	pc	480.00	28	13,440.00	0	-	12	5,760.00	0	-	16	7,680.00
100	Rewritable CD w/ casing	pc	150.00	20	3,000.00	0	-	10	1,500.00	0	-	10	1,500.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
101	Ring Binder 1/4" x (standard length)	pc	30.00	0	-	0	-	0	-	0	-	0	-
102	Ring Binder 1/2" x (standard length)	pc	30.00	0	-	0	-	0	-	0	-	0	-
103	Ring Binder 3/4" x (standard length)	pc	30.00	0	-	0	-	0	-	0	-	0	-
104	Rubber Band	box	25.00	7	175.00	0	-	1	25.00	0	-	6	150.00
105	Rubber Eraser, Good Quality	pc	70.00	30	2,100.00	0	-	12	840.00	0	-	18	1,260.00
106	Ruler (1 ft. - Ordinary; Colored))	pc	50.00	6	300.00	0	-	6	300.00	0	-	0	-
107	Scissors (big)	pc	150.00	29	4,350.00	0	-	8	1,200.00	12	1,800.00	9	1,350.00
108	Scissors (small)	pc	70.00	0	-	0	-	0	-	0	-	0	-
109	Sign Pen 0.4mm (black/blue)	dozen	760.00	20	15,200.00	0	-	2	1,520.00	0	-	18	13,680.00
110	Sign Pen 0.4mm Refill (blue,black) G-Tech	dozen	620.00	17	10,540.00	0	-	6	3,720.00	4	2,480.00	7	4,340.00
111	Sign Pen 0.5mm (black/blue)	dozen	795.00	42	33,390.00	0	-	13	10,335.00	3	2,385.00	26	20,670.00
112	Sign Pen 0.5mm Refill (blue,black) V5 RT	dozen	650.00	22	14,300.00	0	-	7	4,550.00	6	3,900.00	9	5,850.00
113	Sign Pen 0.7mm (black/blue)	dozen	795.00	23	18,285.00	0	-	7	5,565.00	6	4,770.00	10	7,950.00
114	Sign Pen 0.7mm Refill (blue,black) V7 RT	dozen	650.00	16	10,400.00	0	-	5	3,250.00	6	3,900.00	5	3,250.00
115	Stamp Pad	pc	60.00	2	120.00	0	-	0	-	2	120.00	0	-
116	Stamp Pad Ink (violet,red,blue,black)	bottle	40.00	26	1,040.00	0	-	9	360.00	5	200.00	12	480.00
117	Staple Wire #35 (50/50R)	box	70.00	79	5,530.00	0	-	34	2,380.00	11	770.00	34	2,380.00
118	Staple Wire #35 (B8)	box	75.00	48	3,600.00	0	-	21	1,575.00	6	450.00	21	1,575.00
119	Stapler with Remover, heavy duty	pc	420.00	11	4,620.00	0	-	5	2,100.00	3	1,260.00	3	1,260.00
120	Staple Remover, scissor type	pc	65.00	4	260.00	0	-	4	260.00	0	-	0	-
121	Sticker Paper A4/Legal (High Gloss;80GSM) 10shts/pack	pack	110.00	14	1,540.00	0	-	2	220.00	0	-	12	1,320.00
122	Sticky Note Plastic (10 color pads/ pack; asst. Arrow Design) (10 pads/pack)	pack	150.00	114	17,100.00	0	-	42	6,300.00	20	3,000.00	52	7,800.00
123	Sticky Notes "Sign Here"/ Arrow & Regular Design - (Plastic/Colored)	pack	50.00	40	2,000.00	0	-	12	600.00	6	300.00	22	1,100.00
124	Sticky Notes (assorted sizes)	pack	50.00	82	4,100.00	0	-	38	1,900.00	6	300.00	38	1,900.00
125	Stock Card (short size)	pc	12.00	100	1,200.00	0	-	100	1,200.00	0	-	0	-
126	Tape Dispenser	pc	300.00	0	-	0	-	0	-	0	-	0	-
127	Tape, Double Sided 24mm	roll	20.00	84	1,680.00	0	-	34	680.00	16	320.00	34	680.00
128	Tape, Double Sided Tape 24mm (heavy duty)/w/ foam	roll	80.00	42	3,360.00	0	-	18	1,440.00	6	480.00	18	1,440.00
129	Tape, Duct 48mm (gray)	roll	170.00	63	10,710.00	0	-	25	4,250.00	8	1,360.00	30	5,100.00
130	Tape, Electrical 24mm	roll	60.00	24	1,440.00	0	-	12	720.00	0	-	12	720.00
131	Tape, Masking 24mm	roll	45.00	71	3,195.00	0	-	29	1,305.00	10	450.00	32	1,440.00
132	Tape, Masking 48mm	roll	75.00	24	1,800.00	0	-	12	900.00	0	-	12	900.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
133	Tape, Packaging 24mm	roll	45.00	6	270.00	0	-	2	90.00	2	90.00	2	90.00
134	Tape, Packaging 48mm	roll	60.00	40	2,400.00	0	-	14	840.00	0	-	26	1,560.00
135	Tape, Transparent 24mm (big)	roll	35.00	80	2,800.00	0	-	33	1,155.00	14	490.00	33	1,155.00
136	Tape, Transparent 3" (big)	roll	75.00	0	-	0	-	0	-	0	-	0	-
137	Tape, Transparent 48mm (big)	roll	60.00	58	3,480.00	0	-	25	1,500.00	8	480.00	25	1,500.00
138	Thermal Paste Maker (injectable)	pc	330.00	20	6,600.00	0	-	10	3,300.00	0	-	10	3,300.00
139	Typewriter Ribbon (black)	pc	25.00	0	-	0	-	0	-	0	-	0	-
140	Vellum Board 230g/m² #120 (8-1/2" x 13"- 10 sheets/pack)	pack	50.00	25	1,250.00	0	-	10	500.00	5	250.00	10	500.00
141	Whiteboard 45cm x 60cm	pc	600.00	6	3,600.00	0	-	2	1,200.00	0	-	4	2,400.00
142	Whiteboard 2ft x 3ft	pc	900.00	2	1,800.00	0	-	2	1,800.00	0	-	0	-
143	Whiteboard 2ft x 2ft	pc	600.00	2	1,200.00	0	-	2	1,200.00	0	-	0	-
144	Whiteboard Eraser	pc	25.00	15	375.00	0	-	6	150.00	0	-	9	225.00
145	Whiteboard Marker (blue, red, black)	pc	60.00	13	780.00	0	-	0	-	0	-	13	780.00
146	Whiteboard Marker Disposable (blue, black)	pc	20.00	30	600.00	0	-	10	200.00	0	-	20	400.00
147	Whiteboard Marker Ink Refill (blue, black)	bottle	120.00	1	120.00	0	-	0	-	0	-	1	120.00
148	Writing Board (w/ stand)	pc	300.00	2	600.00	0	-	0	-	0	-	2	600.00
149	Yellow Pad	pad	45.00	16	720.00	0	-	8	360.00	0	-	8	360.00
	Common Goods (Tools/ Devices)			0	-	0	-	0	-	0	-	0	-
150	9V PP3 Alkaline Battery	pack	250.00	0	-	0	-	0	-	0	-	0	-
151	Advocacy Alcohol Spray Bottle (50ml)	pc	33.00	222	7,326.00	0	-	0	-	222	7,326.00	0	-
152	Advocacy Drawstring Pouch	pc	150.00	75	11,250.00	0	-	0	-	75	11,250.00	0	-
153	Advocacy Face Mask	pc	65.00	75	4,875.00	0	-	0	-	0	-	75	4,875.00
154	Advocacy Notebook with Ballpen	pc	190.00	75	14,250.00	0	-	0	-	75	14,250.00	0	-
155	Air Freshener	bottle	280.00	59	16,520.00	0	-	23	6,440.00	6	1,680.00	30	8,400.00
156	Alcohol 70% Solution	gal	700.00	130	91,000.00	0	-	60	42,000.00	5	3,500.00	65	45,500.00
157	All Purpose Cleaner 1L	bottle	250.00	4	1,000.00	0	-	2	500.00	0	-	2	500.00
158	Bag Tag w/ Print	pc	160.00	222	35,520.00	0	-	0	-	0	-	222	35,520.00
159	Battery AA	pair	90.00	129	11,610.00	0	-	58	5,220.00	17	1,530.00	54	4,860.00
160	Battery AAA	pair	90.00	67	6,030.00	0	-	26	2,340.00	2	180.00	39	3,510.00
161	Battery, Rechargeable (AA/AAA)	pair	300.00	12	3,600.00	0	-	0	-	0	-	12	3,600.00
162	Battery, Rechargeable (AA/AAA) w/ Rechargeable Charger	pair	1,100.00	0	-	0	-	0	-	0	-	0	-
163	Bitumen Road Tape (20M/roll)	roll	14,000.00	1	14,000.00	0	-	0	-	0	-	1	14,000.00
164	Blinker for Traffic Count Survey	pc	1,500.00	1	1,500.00	0	-	0	-	1	1,500.00	0	-
165	Bolo	pc	600.00	4	2,400.00	0	-	4	2,400.00	0	-	0	-
166	Broom (soft)	pc	185.00	39	7,215.00	0	-	22	4,070.00	1	185.00	16	2,960.00
167	Broom Stick (Ting-Ting)	pc	60.00	24	1,440.00	0	-	12	720.00	0	-	12	720.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
168	Cable Ties 100mm (Zip tie; Nylon; white/black (100 pcs/pack)	pack	50.00	4	200.00	0	-	2	100.00	0	-	2	100.00
169	Cable Ties 200mm (Zip tie; Nylon; white/black (100 pcs/pack)	pack	80.00	4	320.00	0	-	2	160.00	0	-	2	160.00
170	Cabinet w/ 3 doors and 3 drawers (size: 120x40x80 cm)	pc	4,500.00	0	-	0	-	0	-	0	-	0	-
171	Cap w/ DPWH Print (Neon Orange/Royal Blue)	pc.	300.00	140	42,000.00	0	-	0	-	0	-	140	42,000.00
172	Car Freshener (New Port New Car Scent; Blue) Aluminum/Tin casing	can	210.00	80	16,800.00	0	-	29	6,090.00	0	-	51	10,710.00
173	Car Freshener (New Port New Car Cool Gel; asst. scent) Plastic Casing	can	105.00	25	2,625.00	0	-	5	525.00	0	-	20	2,100.00
174	Car Freshener: Type-Hanging; Cardboard	pc	50.00	50	2,500.00	0	-	50	2,500.00	0	-	0	-
175	Car Shine	pc	250.00	0	-	0	-	0	-	0	-	0	-
176	Chamios (Car Absorbent Wipes)	sheet	150.00	1	150.00	0	-	1	150.00	0	-	0	-
177	Chlorine Granules	kilo	150.00	10	1,500.00	0	-	0	-	5	750.00	5	750.00
178	Computer Chair (w/ arm)	unit	5,000.00	0	-	0	-	0	-	0	-	0	-
179	Computer Cleaning Air Blower	unit	5,000.00	0	-	0	-	0	-	0	-	0	-
180	Crimping Plier	pc	820.00	0	-	0	-	0	-	0	-	0	-
181	Data Rack (Single Filer)	pc	143.00	124	17,732.00	0	-	62	8,866.00	0	-	62	8,866.00
182	Data Rack/Magazine Stand (double)	pc	450.00	0	-	0	-	0	-	0	-	0	-
183	Deck Spikes (200mm)	pc	400.00	10	4,000.00	0	-	0	-	0	-	10	4,000.00
184	Digital Caliper 6" (150mm; 0.0005in; 0.01mm)	pc	5,000.00	4	20,000.00	0	-	4	20,000.00	0	-	0	-
185	Digital Multimeter Tester 220V	pc	1,600.00	0	-	0	-	0	-	0	-	0	-
186	Dis-infectant Solution (500ml)	bot	40.00	24	960.00	0	-	0	-	12	480.00	12	480.00
187	Dis-infectant Spray (340g)	bot	360.00	24	8,640.00	0	-	12	4,320.00	0	-	12	4,320.00
188	Dis-infectant Spray (510g)	bot	650.00	43	27,950.00	0	-	15	9,750.00	7	4,550.00	21	13,650.00
189	Duster (cloth/feather type)	pc	67.00	12	804.00	0	-	0	-	12	804.00	0	-
190	Dustpan (Plastic; Medium size)	pc	150.00	12	1,800.00	0	-	12	1,800.00	0	-	0	-
191	Dustpan (Plastic; Small size)	pc	95.00	0	-	0	-	0	-	0	-	0	-
192	Emergency Light (good quality)	pc	2,500.00	0	-	0	-	0	-	0	-	0	-
193	Extension Wire (10 meter) Heavy Duty	pc	950.00	0	-	0	-	0	-	0	-	0	-
194	4 Gang Universal Extension Cord (2 meters) Factory Made (heavy duty Wire Length)	pc	720.00	0	-	0	-	0	-	0	-	0	-
195	Extension Wire 5 hubs	pc	500.00	1	500.00	0	-	0	-	1	500.00	0	-
196	Face Shield (Polycarbonate Vissor)	pc	300.00	0	-	0	-	0	-	0	-	0	-
197	Fastening Cable Ties	pc	5.00	200	1,000.00	0	-	100	500.00	0	-	100	500.00
198	Fiber Cloth	pc	150.00	8	1,200.00	0	-	0	-	0	-	8	1,200.00
199	Figure 8 Road Cleat	pc	850.00	4	3,400.00	0	-	0	-	0	-	4	3,400.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
200	Filing Steel Cabinet Vertical (2 drawers)	pc	8,000.00	0	-	0	-	0	-	0	-	0	-
201	Flaring Tools Set (w/ tube cutter)	pc	2,000.00	1	2,000.00	0	-	1	2,000.00	0	-	0	-
202	Fliers 2 x 100mm (flat type)	pc	200.00	0	-	0	-	0	-	0	-	0	-
203	Fliers Long Nose 200mm (heavy duty)	pc	500.00	0	-	0	-	0	-	0	-	0	-
204	Floor Mop with Head	pc	230.00	24	5,520.00	0	-	12	2,760.00	0	-	12	2,760.00
205	Floor Mop (Squeezer Foam Type)	pc	300.00	6	1,800.00	0	-	6	1,800.00	0	-	0	-
206	Floor Rug	pc	75.00	36	2,700.00	0	-	12	900.00	0	-	24	1,800.00
207	Garden Hose w/ Nozzle and pressure regulator (50m)	set	2,100.00	1	2,100.00	0	-	1	2,100.00	0	-	0	-
208	Glass Cleaner (500ml)	bottle	200.00	24	4,800.00	0	-	12	2,400.00	0	-	12	2,400.00
209	Glass Cleaner (500ml) (Refill)	bottle	110.00	36	3,960.00	0	-	12	1,320.00	12	1,320.00	12	1,320.00
210	Hammer (good quality)	unit	550.00	4	2,200.00	0	-	4	2,200.00	0	-	0	-
211	Hand Gloves	pc.	400.00	0	-	0	-	0	-	0	-	0	-
212	Insect Spray (500ml)	bottle	415.00	33	13,695.00	0	-	15	6,225.00	1	415.00	17	7,055.00
213	Jacket w/Hood and Pants (w/ DPWH Logo @ the front and DPWH-NOEDIII print @ the back)	pc.	3,000.00	0	-	0	-	0	-	0	-	0	-
214	Ladder 8ft (Aluminum)	pc	6,000.00	3	18,000.00	0	-	3	18,000.00	0	-	0	-
215	Long Tape	pc	2,000.00	4	8,000.00	0	-	0	-	0	-	4	8,000.00
216	Long Tape (60m/200ft)	pc	2,500.00	0	-	0	-	0	-	0	-	0	-
217	Long Tape, Fiber Glass 100m good quality	pc	5,500.00	3	16,500.00	0	-	2	11,000.00	0	-	1	5,500.00
218	Magnifier Glass (Handheld; 4Ø) Good Qulaity	pc	275.00	4	1,100.00	0	-	4	1,100.00	0	-	0	-
219	Mapp Gas with torch	set	4,000.00	1	4,000.00	0	-	1	4,000.00	0	-	0	-
220	Metal Shelf/Cabinet (Full Glass Sliding Door; 5 layers)	unit	12,000.00	20	240,000.00	0	-	10	120,000.00	0	-	10	120,000.00
221	Metal Shelf/Cabinet (Open Cabinet/ Rack Shelf; 5 layers)	unit	7,000.00	36	252,000.00	0	-	26	182,000.00	0	-	10	70,000.00
222	Moist Wipes (for car)	pc	150.00	12	1,800.00	0	-	6	900.00	0	-	6	900.00
223	Muriatic Acid	gal	280.00	6	1,680.00	0	-	2	560.00	2	560.00	2	560.00
224	Nylon Cable Ties (black)	pack	130.00	0	-	0	-	0	-	0	-	0	-
225	Nylon Cable Ties (white)	pack	130.00	0	-	0	-	0	-	0	-	0	-
226	Plastic Straw (big)	roll	150.00	0	-	0	-	0	-	0	-	0	-
227	PVC Electrical Wire Moulding & Cable Trunking (3/4" x 8ft)	length	280.00	0	-	0	-	0	-	0	-	0	-
228	PVC Electrical Wire Moulding & Cable Trunking (1/2" x 8ft)	length	210.00	0	-	0	-	0	-	0	-	0	-
229	Plastic Chair w/out arm (Standard Height) good quality	pc	580.00	100	58,000.00	0	-	100	58,000.00	0	-	0	-
230	Polo Shirt w/ print (for VAW)	pc	560.00	75	42,000.00	0	-	0	-	0	-	75	42,000.00
231	Polo Shirt w/ print (for Women's Month)	pc	560.00	75	42,000.00	75	42,000.00	0	-	0	-	0	-

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
232	Pressurized Spray Paint white/red	can	350.00	40	14,000.00	0	-	20	7,000.00	0	-	20	7,000.00
233	Professional Impact Drill Driver	unit	5,000.00	0	-	0	-	0	-	0	-	0	-
234	Punching Tool (for network wire cable termination)	pc	480.00	0	-	0	-	0	-	0	-	0	-
235	Raincoat long sleeves w/DPWH Logo (Orange/Royal Blue)	pc.	500.00	0	-	0	-	0	-	0	-	0	-
236	Rechargeable Flashlight (led spotlight)	pc	1,400.00	2	2,800.00	0	-	1	1,400.00	0	-	1	1,400.00
237	Reflectorized Traffic Vest (orange)	pc	300.00	0	-	0	-	0	-	0	-	0	-
238	RoadPod VP 5910 Plus ATC-2 lanes	unit	192,000.00	0	-	0	-	0	-	0	-	0	-
239	Rubber Boots, black (asst. sizes)	pc	300.00	8	2,400.00	0	-	0	-	8	2,400.00	0	-
240	Diving Boots, (for survey team)	pair	2,000.00	0	-	0	-	0	-	0	-	0	-
241	Rubberized Traffic Cone (U.S.made) 28"	pc.	2,000.00	0	-	0	-	0	-	0	-	0	-
242	Safety Belt	pc.	2,000.00	6	12,000.00	0	-	3	6,000.00	0	-	3	6,000.00
243	Safety Glasses w/ side shield	pc.	500.00	0	-	0	-	0	-	0	-	0	-
244	Safety Gloves (diff. sizes)	pc.	300.00	12	3,600.00	0	-	12	3,600.00	0	-	0	-
245	Safety Hardhat (diff. sizes)	pc.	200.00	12	2,400.00	0	-	12	2,400.00	0	-	0	-
246	Safety Shoes (Steel toe & Skid/Oil resistant)	pair	2,900.00	0	-	0	-	0	-	0	-	0	-
247	Safety Shoes (Steel toe)	pair	1,600.00	12	19,200.00	0	-	12	19,200.00	0	-	0	-
248	Safety Vest	pc.	500.00	12	6,000.00	0	-	0	-	0	-	12	6,000.00
249	Screw Driver 2 x 100mm (flat type)	pc	160.00	0	-	0	-	0	-	0	-	0	-
250	Screw Driver 2 x 100mm (Phillips type Magnetic Tip)	pc	145.00	0	-	0	-	0	-	0	-	0	-
251	Screw Driver (for Laptop; Magnetics Tip)	pc	260.00	0	-	0	-	0	-	0	-	0	-
252	Search Light	pc	4,500.00	4	18,000.00	0	-	2	9,000.00	0	-	2	9,000.00
253	Silver Phosphor Copper Rod	kg	1,000.00	3	3,000.00	0	-	1	1,000.00	1	1,000.00	1	1,000.00
254	Soldering Pump	pc	360.00	0	-	0	-	0	-	0	-	0	-
255	Spray Bottle (500ml) - for alcohol sprayer	bottle	60.00	12	720.00	0	-	12	720.00	0	-	0	-
256	Std. Road Nail (70mm)	pc	130.00	4	520.00	0	-	4	520.00	0	-	0	-
257	Steel Cabinet	pc	8,000.00	0	-	0	-	0	-	0	-	0	-
258	Steel Tape (5 meters) Heavy Duty	pc	290.00	0	-	0	-	0	-	0	-	0	-
259	Steel Tape (8 meters) Heavy Duty	pc	420.00	0	-	0	-	0	-	0	-	0	-
260	Steel Tape (10 meters) Heavy Duty	pc	520.00	14	7,280.00	0	-	4	2,080.00	0	-	10	5,200.00
261	Storage Box, (Plastic) Rectangular (20L) clear white	pc	500.00	20	10,000.00	0	-	12	6,000.00	0	-	8	4,000.00
262	Storage Box, (Plastic) Rectangular (12L) clear white	pc	300.00	20	6,000.00	0	-	12	3,600.00	0	-	8	2,400.00
263	Storage Box, (Plastic) Rectangular (35L) black/dark gray	pc	690.00	16	11,040.00	0	-	12	8,280.00	0	-	4	2,760.00
264	Surgical Mask	box	150.00	160	24,000.00	0	-	80	12,000.00	0	-	80	12,000.00
265	Swivel Chair	unit	3,500.00	4	14,000.00	0	-	2	7,000.00	0	-	2	7,000.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
266	Swivel Chair (Executive w/electronic massager)	unit	5,000.00	1	5,000.00	0	-	0	-	1	5,000.00	0	-
267	Toilet Bowl Cleaner (1000ml)	bottle	300.00	40	12,000.00	0	-	14	4,200.00	7	2,100.00	19	5,700.00
268	Toilet Bowl Plunger (rubberized w/ wooden handle)	pc	250.00	12	3,000.00	0	-	0	-	12	3,000.00	0	-
269	Toilet Deodorizer w/ holder (big)	pc	60.00	54	3,240.00	0	-	22	1,320.00	10	600.00	22	1,320.00
270	Toolbox (22"x10x9)	pc	3,850.00	0	-	0	-	0	-	0	-	0	-
271	Trash Bin w/ cover (medium size)	pc	350.00	12	4,200.00	0	-	0	-	0	-	12	4,200.00
272	Trash Bin w/ cover (pedal bin ; plastic)	pc	1,200.00	16	19,200.00	0	-	12	14,400.00	4	4,800.00	0	-
273	Trash Bin w/ cover (small size)	pc	250.00	0	-	0	-	0	-	0	-	0	-
274	Trash Can (big)	pc	350.00	0	-	0	-	0	-	0	-	0	-
275	Trash Liner/ bag (big) 100 pcs/roll	roll	270.00	12	3,240.00	0	-	6	1,620.00	0	-	6	1,620.00
276	Trash Liner/ bag (medium) 100 pcs/roll	roll	160.00	59	9,440.00	0	-	27	4,320.00	0	-	32	5,120.00
277	Trash Liner/ bag (small) 100 pcs/roll	roll	120.00	12	1,440.00	0	-	6	720.00	0	-	6	720.00
278	T-Shirt Long Sleeves w/ DPWH Logo (Orange)	pc.	450.00	0	-	0	-	0	-	0	-	0	-
279	Umbrella big (good quality)	pc	1,300.00	0	-	0	-	0	-	0	-	0	-
280	Umbrella Nail	kg	145.00	25	3,625.00	0	-	10	1,450.00	5	725.00	10	1,450.00
281	Universal Outlet 2 Gang, 16A	pc	240.00	0	-	0	-	0	-	0	-	0	-
282	Vacuum Pump for Aircon	pc	2,500.00	1	2,500.00	0	-	1	2,500.00	0	-	0	-
283	Vent (end) Plug	pc	150.00	12	1,800.00	0	-	4	600.00	4	600.00	4	600.00
284	Vernier Caliper	pc	5,000.00	0	-	0	-	0	-	0	-	0	-
285	Walking Meter	pc	5,000.00	10	50,000.00	0	-	0	-	5	25,000.00	5	25,000.00
286	Welded Battery Pack - 6V	pc	5,350.00	3	16,050.00	0	-	0	-	3	16,050.00	0	-
287	Wheel Meter (10km Capacity 12" Wheelø	pc	6,500.00	0	-	0	-	0	-	0	-	0	-
288	Wheel Meter (30m) heavy duty	pc	8,000.00	5	40,000.00	0	-	5	40,000.00	0	-	0	-
289	Wire Cutter 200mm (branded)	pc	1,500.00	0	-	0	-	0	-	0	-	0	-
290	Unforseen Contengencies	ls			1,465,000.00		125,000.00	0	500,000.00	0	400,000.00	0	440,000.00
	TOTAL PROGRAM AMOUNT				**4,731,138.00**		**172,000.00**		**1,918,337.00**		**754,906.00**		**1,885,895.00**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No.[1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Common Office Equipment Parts /Supplies and Consumbles /Other Office Equipment / Accessories									
	1st quarter	**Shopping**	**75,690.00**							
	2nd quarter	**Shopping**	**1,253,085.00**							
	3rd quarter	**Shopping**	**1,235,990.00**							
	4th quarter	**Shopping**	**2,393,615.00**							
Total Budget Amount		**Php**	**4,958,380.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Common Office Equipment Supplies and Consumbles/ Accessories/Device
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Common Office Equipment Supplies and Consumbles												
1	AOOJ-5636-00 Roller (Inero+224e)	pc	700.00	0	-	0	-	0	-	0	-	0	-
2	A5C1-5622-00 Roller (Inero+224e)	pc	800.00	0	-	0	-	0	-	0	-	0	-
3	AO2E-M202-00 Clutch (Ineo+224e)	pc	1,100.00	0	-	0	-	0	-	0	-	0	-
4	AO2E-M200-00 Clutch (Ineo+224e)	pc	1,000.00	0	-	0	-	0	-	0	-	0	-
5	A161-R713-00- Image Transfer Belt (Ineo+ 224e)	pc	18,805.00	0	-	0	-	0	-	0	-	0	-
6	Brother Ink Cartridge LC-563 (black)	pc	820.00	50	41,000.00	0	-	0	-	50	41,000.00	0	-
7	Brother Ink BT D60 BK, Black	bottle	420.00	60	25,200.00	0	-	20	8,400.00	15	6,300.00	25	10,500.00
8	Brother Ink BT5000C, Cyan	bottle	420.00	48	20,160.00	0	-	18	7,560.00	12	5,040.00	18	7,560.00
9	Brother Ink BT5000M, Magenta	bottle	420.00	48	20,160.00	0	-	18	7,560.00	12	5,040.00	18	7,560.00
10	Brother Ink BT5000Y, Yellow	bottle	420.00	48	20,160.00	0	-	18	7,560.00	12	5,040.00	18	7,560.00
11	Developer DV 110 (Ineo 163)	pc	1,600.00	3	4,800.00	0	-	0	-	0	-	3	4,800.00
12	Developer DV 114	pc	1,470.00	0	-	0	-	0	-	0	-	0	-
13	Drum DR512 Black (for INEO 281+/ Ineo+ 224e)	pc	19,800.00	2	39,600.00	0	-	1	19,800.00	0	-	1	19,800.00
14	Drum DR512 CMY (for Ineo+ 224e)	pc	30,800.00	0	-	0	-	0	-	0	-	0	-
15	Drum IU 214 (INEO 287)	unit	35,000.00	0	-	0	-	0	-	0	-	0	-
16	DR 214 Black (for INEO+287)	unit	19,000.00	0	-	0	-	0	-	0	-	0	-
17	Epson L210 Ink (T6641/T6642/T6643/T6644)	bottle	345.00	10	3,450.00	2	690.00	2	690.00	2	690.00	4	1,380.00
18	Epson 003 Ink L3150 (magenta)	bottle	430.00	6	2,580.00	0	-	3	1,290.00	0	-	3	1,290.00
19	Epson 003 Ink L3150 (yellow)	bottle	430.00	6	2,580.00	0	-	3	1,290.00	0	-	3	1,290.00
20	Epson 003 Ink L3150 (black)	bottle	430.00	10	4,300.00	0	-	5	2,150.00	0	-	5	2,150.00
21	Epson 003 Ink L3150 (cyan)	bottle	430.00	6	2,580.00	0	-	3	1,290.00	0	-	3	1,290.00
22	Epson Ink #664 (black)	bottle	390.00	78	30,420.00	0	-	32	12,480.00	19	7,410.00	27	10,530.00
23	Epson Ink #664 (cyan)	bottle	430.00	35	15,050.00	0	-	10	4,300.00	10	4,300.00	15	6,450.00
24	Epson Ink #664 (magenta)	bottle	430.00	35	15,050.00	0	-	10	4,300.00	10	4,300.00	15	6,450.00
25	Epson Ink #664 (yellow)	bottle	430.00	36	15,480.00	0	-	11	4,730.00	10	4,300.00	15	6,450.00
26	Epson L565 (T6641), black	bottle	350.00	0	-	0	-	0	-	0	-	0	-
27	Epson L565 (T6642), cyan	bottle	365.00	0	-	0	-	0	-	0	-	0	-
28	Epson L565 (T6643), magenta	bottle	365.00	0	-	0	-	0	-	0	-	0	-
29	Epson L565 (T6644), yellow	bottle	365.00	0	-	0	-	0	-	0	-	0	-
30	Epson L15150 Pigment Ink, 008 (black)	bottle	1,160.00	15	17,400.00	0	-	6	6,960.00	4	4,640.00	5	5,800.00
31	Epson L15150 Pigment Ink, 008 (cyan)	bottle	925.00	12	11,100.00	0	-	5	4,625.00	2	1,850.00	5	4,625.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
32	Epson L15150 Pigment Ink, 008 (magenta)	bottle	925.00	12	11,100.00	0	-	5	4,625.00	2	1,850.00	5	4,625.00
33	Epson L15150 Pigment Ink, 008 (yellow)	bottle	925.00	12	11,100.00	0	-	5	4,625.00	2	1,850.00	5	4,625.00
34	Epson LX-310 ribbon cartridge	pc	210.00	0	-	0	-	0	-	0	-	0	-
35	Fusing Unit (develop INEO 163)	unit	10,200.00	1	10,200.00	0	-	0	-	0	-	1	10,200.00
36	HP Toner CE 310A (black)	pc	3,500.00	0	-	0	-	0	-	0	-	0	-
37	HP Toner CE 310A (cyan)	pc	3,500.00	0	-	0	-	0	-	0	-	0	-
38	HP Toner CE 310A (magenta)	pc	4,000.00	0	-	0	-	0	-	0	-	0	-
39	HP Toner CE 310A (yellow)	pc	3,500.00	0	-	0	-	0	-	0	-	0	-
40	HP Laserjet 85A Ink	pc	3,400.00	0	-	0	-	0	-	0	-	0	-
41	HP Officejet 7612 (933), black	bottle	925.00	0	-	0	-	0	-	0	-	0	-
42	HP Officejet 7612 (933), cyan	bottle	925.00	0	-	0	-	0	-	0	-	0	-
43	HP Officejet 7612 (933), magenta	bottle	925.00	0	-	0	-	0	-	0	-	0	-
44	HP Officejet 7612 (933), yellow	bottle	925.00	0	-	0	-	0	-	0	-	0	-
45	HP Printer Laserjet Imaging Unit	pc	5,500.00	2	11,000.00	0	-	0	-	0	-	2	11,000.00
46	HP 728 Design Jet Ink Cartridge (Cyan, Magenta, Yellow)	pc	10,920.00	2	21,840.00	0	-	1	10,920.00	0	-	1	10,920.00
47	HP 728 Design Jet Ink Cartridge (black)	pc	10,820.00	2	21,640.00	0	-	1	10,820.00	0	-	1	10,820.00
48	HP 728 Design Jet Ink Cartridge (matte black)	pc	11,500.00	2	23,000.00	0	-	1	11,500.00	0	-	1	11,500.00
49	HP 730B Design Jet Ink Cartridge K (black)	pc	11,500.00	6	69,000.00	0	-	0	-	3	34,500.00	3	34,500.00
50	HP 730B Design Jet Ink Cartridge K (cyan)	pc	10,920.00	6	65,520.00	0	-	0	-	3	32,760.00	3	32,760.00
51	HP 730B Design Jet Ink Cartridge K (magenta)	pc	10,920.00	6	65,520.00	0	-	0	-	3	32,760.00	3	32,760.00
52	HP 730B Design Jet Ink Cartridge K (yellow)	pc	10,920.00	6	65,520.00	0	-	0	-	3	32,760.00	3	32,760.00
53	Imaging Unit IU (INEO+287	unit	22,295.00	0	-	0	-	0	-	0	-	0	-
54	Imaging Unit, Drum (INEO 163)/ DR114	unit	22,500.00	2	45,000.00	0	-	1	22,500.00	0	-	1	22,500.00
55	Imaging Drum (black) (for INEO 281+)	unit	20,500.00	1	20,500.00	0	-	0	-	1	20,500.00	0	-
56	Imaging Transfer Belt (Ineo281+)	unit	19,500.00	2	39,000.00	0	-	1	19,500.00	1	19,500.00	0	-
57	Imaging Transfer Belt (A797-R734-00)	unit	15,000.00	0	-	0	-	0	-	0	-	0	-
58	Ink Cartridge #678 (black)	pc	605.00	12	7,260.00	0	-	12	7,260.00	0	-	0	-
59	Ink Cartridge #678 (colored)	pc	605.00	12	7,260.00	0	-	0	-	0	-	12	7,260.00
60	Ink Cartridge #704 (black)	pc	600.00	12	7,200.00	0	-	0	-	0	-	12	7,200.00
61	Ink Cartridge #704 (colored)	pc	600.00	12	7,200.00	0	-	0	-	0	-	12	7,200.00
62	Ink Cartridge #810 (black)	pc	1,000.00	20	20,000.00	0	-	10	10,000.00	0	-	10	10,000.00
63	Ink Cartridge #811 (colored)	pc	1,000.00	12	12,000.00	0	-	6	6,000.00	0	-	6	6,000.00
64	Intermediate Image Transfer Kit (INEO281)	unit	20,500.00	1	20,500.00	0	-	0	-	0	-	1	20,500.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS 1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
65	KIP Toner 770K	pc	9,000.00	0	-	0	-	0	-	0	-	0	-
66	Konika Minolta Magicolor 1690 MF Toner Cartridge (black)	pc	2,600.00	0	-	0	-	0	-	0	-	0	-
67	Konika Minolta Magicolor 1690 MF Toner Cartridge (cyan, magenta, yellow)	pc	5,500.00	0	-	0	-	0	-	0	-	0	-
68	Konika Minolta Magicolor 1690 MF (Spare Part)	pc	10,000.00	0	-	0	-	0	-	0	-	0	-
69	Pick up roller for Automatic Document Feeder (Ineo+224e)	pc	6,000.00	1	6,000.00	0	-	1	6,000.00	0	-	0	-
70	Printer Head (HP DesignJet)	pc	40,000.00	1	40,000.00	0	-	1	40,000.00	0	-	0	-
71	Toner Black (for Ineo +300i)	tube	9,750.00	18	175,500.00	0	-	7	68,250.00	4	39,000.00	7	68,250.00
72	Toner Magenta (for Ineo +300i)	tube	17,000.00	4	68,000.00	0	-	2	34,000.00	0	-	2	34,000.00
73	Toner Cyan (for Ineo +300i)	tube	17,000.00	4	68,000.00	0	-	2	34,000.00	0	-	2	34,000.00
74	Toner Yellow (for Ineo +300i)	tube	17,000.00	4	68,000.00	0	-	2	34,000.00	0	-	2	34,000.00
75	Toner Black (for Ineo 360i)	tube	9,750.00	6	58,500.00	0	-	2	19,500.00	2	19,500.00	2	19,500.00
76	Toner Cyan (for Ineo 360i)	tube	17,000.00	6	102,000.00	0	-	2	34,000.00	2	34,000.00	2	34,000.00
77	Toner Yellow (for Ineo 360i)	tube	17,000.00	6	102,000.00	0	-	2	34,000.00	2	34,000.00	2	34,000.00
78	Toner Magenta (for Ineo 360i)	tube	17,000.00	6	102,000.00	0	-	2	34,000.00	2	34,000.00	2	34,000.00
79	Toner Cartridge TN 321 - cyan	pc	15,100.00	0	-	0	-	0	-	0	-	0	-
80	Toner Cartridge TN 321 - magenta	pc	15,100.00	0	-	0	-	0	-	0	-	0	-
81	Toner Cartridge TN 321 - yellow	pc	15,100.00	0	-	0	-	0	-	0	-	0	-
82	Toner Cartridge TN 321 - black	pc	8,700.00	0	-	0	-	0	-	0	-	0	-
83	Toner 221 Black (for INEO 287)	pc	9,500.00	12	114,000.00	0	-	3	28,500.00	3	28,500.00	6	57,000.00
84	Toner 221 Cyan (for INEO 287)	pc	18,500.00	8	148,000.00	0	-	2	37,000.00	2	37,000.00	4	74,000.00
85	Toner 221 Magenta (for INEO 287)	pc	18,500.00	8	148,000.00	0	-	2	37,000.00	2	37,000.00	4	74,000.00
86	Toner 221 Yellow (for INEO 287)	pc	18,500.00	8	148,000.00	0	-	2	37,000.00	2	37,000.00	4	74,000.00
87	Toner INEO 163 (TN114)	tube	3,500.00	3	10,500.00	0	-	0	-	0	-	3	10,500.00
88	Toner HP #285A	pc	4,000.00	0	-	0	-	0	-	0	-	0	-
89	Toner HP #CE285A (85A)	pc	4,000.00	0	-	0	-	0	-	0	-	0	-
90	Toner Develop INEO 163	tube	3,500.00	16	56,000.00	0	-	8	28,000.00	3	10,500.00	5	17,500.00
91	Toner Cartridge TN328 (cyan, magenta, yellow) Ineo+300i	pc	15,100.00	3	45,300.00	0	-	0	-	0	-	3	45,300.00
92	Toner Cartridge TN328 (black) Ineo+300i	pc	8,700.00	3	26,100.00	0	-	0	-	0	-	3	26,100.00
93	Toner Cartridge TN220 (cyan, magenta, yellow) Ineo+300i	pc	18,500.00	3	55,500.00	0	-	0	-	0	-	3	55,500.00
94	Toner TN328K Black (for INEO+300i)	pc	9,750.00	5	48,750.00	0	-	0	-	0	-	5	48,750.00
95	Toner TN328Y Yellow (for INEO+300i)	pc	17,000.00	2	34,000.00	0	-	0	-	0	-	2	34,000.00
96	Toner TN328M Magenta (for INEO+300i)	pc	17,000.00	2	34,000.00	0	-	0	-	0	-	2	34,000.00
97	Toner TN328C Cyan (for INEO+300i)	pc	17,000.00	2	34,000.00	0	-	0	-	0	-	2	34,000.00
98	Toner PC 210 Black Cartridge	pc	3,200.00	109	348,800.00	0	-	15	48,000.00	25	80,000.00	69	220,800.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
97	Toner TN328C Cyan (for INEO+300i)	pc	17,000.00	2	34,000.00	0	-	0	-	0	-	2	34,000.00
98	Toner PC 210 Black Cartridge	pc	3,200.00	109	348,800.00	0	-	15	48,000.00	25	80,000.00	69	220,800.00
99	Toner TN118 (black) for INEO 226	pc	3,200.00	12	38,400.00	0	-	3	9,600.00	3	9,600.00	6	19,200.00
100	Toner TN220 (black) for INEO 281	pc	10,500.00	21	220,500.00	0	-	5	52,500.00	6	63,000.00	10	105,000.00
101	Toner TN220 (cyan) for INEO 281	pc	18,500.00	12	222,000.00	0	-	4	74,000.00	3	55,500.00	5	92,500.00
102	Toner TN220 (magenta) for INEO 281	pc	18,500.00	12	222,000.00	0	-	3	55,500.00	3	55,500.00	6	111,000.00
103	Toner TN220 (yellow) for INEO 281	pc	18,500.00	11	203,500.00	0	-	3	55,500.00	3	55,500.00	5	92,500.00
104	Waste Toner Box (for INEO +163)	pc	3,300.00	0	-	0	-	0	-	0	-	0	-
105	Waste Toner Box (for INEO 360i)	pc	3,500.00	2	7,000.00	0	-	0	-	0	-	2	7,000.00
106	Waste Toner Box (for INEO+224e)	pc	3,300.00	0	-	0	-	0	-	0	-	0	-
107	Waste Toner Box (for INEO+281/287)	pc	3,300.00	2	6,600.00	0	-	0	-	0	-	2	6,600.00
108	Unforeseen Contingencies	ls			1,145,000.00	0	75,000.00	0	250,000.00	0	340,000.00	0	480,000.00
	TOTAL PROGRAM AMOUNT				**4,958,380.00**		**75,690.00**		**1,253,085.00**		**1,235,990.00**		**2,393,615.00**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC CHAIRMAN

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No.[1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Office Equipment /Furniture & Fixtures/Device/ Accessories/ Repair and Maintenance									
	1st quarter	**SVP**	**-**							
	2nd quarter	**SVP**	**479,300.00**							
	3rd quarter	**SVP**	**335,400.00**							
	4th quarter	**SVP**	**446,200.00**							
Total Budget Amount		**Php**	**1,260,900.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

1PR No. = Purchase Request No.
2ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Office Equipment /Furniture & Fixtures/Device/ Accessories/ Repair and Maintenance
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Office Equipment												
1	Surveillance Camera (CCTV), 5MP Outdoor Network Bullet Camera with Night Vision, incl. accessories and installation	unit	22,500.00	6	135,000.00	0	-	0	-	6	135,000.00	0	-
2	Electronic Floor Polisher	unit	30,000.00	2	60,000.00	0	-	2	60,000.00	0	-	0	-
3	Laminating Machine	unit	5,000.00	1	5,000.00	0	-	1	5,000.00	0	-	0	-
4	Trafffic Count Machine - Road Pod VP	unit	220,000.00	1	220,000.00	0	-	0	-	0	-	1	220,000.00
	Furniture & Fixtures												
5	HI Grade 304 Stainless Steel Working Table, 4ft x 2ft (Rectangular)	pcs	25,000.00	4	100,000.00	0	-	4	100,000.00	0	-	0	-
6	304 Stainless Steel High Chair	pcs	5,000.00	12	60,000.00	0	-	12	60,000.00	0	-	0	-
7	Rectangular Table 6 ft	pcs	7,000.00	2	14,000.00	0	-	2	14,000.00	0	-	0	-
8	Monoblock Chair (Good Quality	set	600.00	12	7,200.00	0	-	12	7,200.00	0	-	0	-
	Device/ Accessories												-
9	Garden Scissors	pcs	1,250.00	2	2,500.00	0	-	2	2,500.00	0	-	0	-
10	Cordless Impact Drill with Drill Bit	pcs	6,000.00	1	6,000.00	0	-	1	6,000.00	0	-	0	-
11	32-Channel, 1080p Digital Video Recorder (DVR)	unit	45,600.00	1	45,600.00	0	-	0	-	1	45,600.00	0	-
12	Battery Inverter 1000 Watts 12V (for drone)	pc	10,800.00	4	43,200.00	0	-	0	-	0	-	4	43,200.00
13	Siamese Cable, 300m/roll	roll	4,800.00	1	4,800.00	0	-	0	-	1	4,800.00	0	-
14	Digital Thermal Scanner, Non-Contract	unit	2,000.00	0	-	0	-	0	-	0	-	0	-
15	Digital Voice Recorder	unit	7,000.00	0	-	0	-		-	0	-	0	-
16	Two-Way Radio/ Hand-Set	pc	5,200.00	8	41,600.00	0	-	8	41,600.00	0	-	0	-
	Office Equipment Repair and Maintenance												
17	Drum Unit DR316 Black	lot	33,000.00	2	66,000.00	0	-	1	33,000.00	0	-	1	33,000.00
18	Unforeseen Contingencies	lot			450,000.00	0	-	1	150,000.00	0	150,000.00	1	150,000.00
	X-X-X-X-X-X			0	-	0	-	0	-	0	-	0	-
	TOTAL PROGRAM AMOUNT				**1,260,900.00**		-		**479,300.00**		**335,400.00**		**446,200.00**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC CHAIRMAN

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No. [1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	ICT Equipment/Accessories									
	1st quarter	**SVP**	**241,725.25**							
	2nd quarter	**SVP**	**5,549,672.50**							
	3rd quarter	**SVP**	**4,073,778.75**							
	4th quarter	**SVP**	**690,968.75**							
Total Budget Amount		**Php**	**10,556,145.25**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to ICT Equipment/Software/ Accessories
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	ICT Equipment												
1	Desktop Computer w/ license software and accessories (Admin. Use)	set	137,500.00	3	412,500.00	0	-	0	-	1	137,500.00	2	275,000.00
2	Desktop Computer w/ software license and accessories (Specialized Application Use)	set	237,500.00	2	475,000.00	0	-	0	-	2	475,000.00	0	-
3	Laptop Computer w/ license software and accessories (Admin. Use) - for CuSSA	set	137,500.00	5	687,500.00	0	-	4	550,000.00	0	-	1	137,500.00
4	Printer w/ scanner, MFP Color Inkjet A3	unit	54,000.00	8	432,000.00	0	-	6	324,000.00	2	108,000.00	0	-
5	Printer w/ scanner, MFP Color Inkjet A4	unit	30,000.00	1	30,000.00	0	-	0	-	1	30,000.00	0	-
6	UPS, 1000VA/600W, 4 output power	unit	9,600.00	22	211,200.00	6	57,600.00	5	48,000.00	6	57,600.00	5	48,000.00
7	Smart UPS, 1500VA, Tower (Server)	unit	34,500.00	2	69,000.00	2	69,000.00	0	-	0	-	0	-
8	Network Attach Storage (NAS), 2-Bays	pc.	19,435.00	1	19,435.00	0	-	1	19,435.00	0	-	0	-
9	Wireless Dual Band Router	unit	4,594.25	9	41,348.25	8	36,754.00	0	-	1	4,594.25	0	-
10	24-port Unmanaged Gigabit Switch	unit	9,194.25	2	18,388.50	0	-	0	-	2	18,388.50	0	-
11	8-port Unmanaged Gigabit Switch	unit	2,415.00	2	4,830.00	0	-	0	-	2	4,830.00	0	-
12	Smartphone, GPS-capable/Android	unit	45,000.00	1	45,000.00	0	-	1	45,000.00	0	-	0	-
ICT Accessories													
13	Computer Monitor, HDMI & VGA, 24"	unit	9,947.50	13	129,317.50	0	-	5	49,737.50	4	39,790.00	4	39,790.00
14	Webcam, 2MP FHD	pc.	1,725.00	3	5,175.00	2	3,450.00	0	-	1	1,725.00	0	-
15	Headset w/ Microphone(2m cable, noise cancellation	pc.	1,500.00	3	4,500.00	2	3,000.00	0	-	1	1,500.00	0	-
16	Multimedia Speaker, Bluetooth	unit	2,415.00	3	7,245.00	0	-	3	7,245.00	0	-	0	-
17	1 TB SATA Hard Disk Drive (HDD) 7200 RPM	pc.	2,880.00	11	31,680.00	0	-	4	11,520.00	4	11,520.00	3	8,640.00
18	2TB SATA Hard Disk Drive (HDD) 7200 RPM	pc.	9,194.25	1	9,194.25	0	-	1	9,194.25	0	-	0	-
19	4TB, NAS Hard Disk Drivem (HDD)	pc.	11,400.00	2	22,800.00	0	-	2	22,800.00	0	-	0	-
20	1TB Solid State Drive (SSD) 2.5	pc.	6,773.50	4	27,094.00	0	-	1	6,773.50	2	13,547.00	1	6,773.50
21	500GB Solid State Drive (SSD) 2.5	pc.	5,744.25	4	22,977.00	0	-	0	-	4	22,977.00	0	-
22	1TB M.2 Solid State Drive	pc.	6,532.00	2	13,064.00	2	13,064.00	0	-	0	-	0	-
23	500GB M.2 Solid State Drive	pc.	3,565.00	5	17,825.00	4	14,260.00	0	-	1	3,565.00	0	-
24	8TB DVR Hard Disk Drive	pc.	17,227.00	2	34,454.00	1	17,227.00	0	-	1	17,227.00	0	-
25	1TB External Hard Disk Drive	pc.	3,444.25	3	10,332.75	1	3,444.25	0	-	1	3,444.25	1	3,444.25
26	Video Graphics Card, 6GB	pc.	29,888.50	2	59,777.00	0	-	2	59,777.00	0	-	0	-
27	RJ45 Connector, Metal Shielded	pc.	28.75	400	11,500.00	200	5,750.00	0	-	200	5,750.00	0	-
28	RJ45 Connector	pc.	11.50	200	2,300.00	200	2,300.00	0	-	0	-	0	-
29	Multi-function HDD Docking Station, 3-Bays	unit	2,645.00	1	2,645.00	0	-	0	-	1	2,645.00	0	-
30	Wireless Mouse and Keyboard Combo	set	1,140.00	11	12,540.00	1	1,140.00	6	6,840.00	1	1,140.00	3	3,420.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	ICT Equipment												
31	Mouse, USB Type, Optical	pc.	300.00	13	3,900.00	0	-	5	1,500.00	3	900.00	5	1,500.00
32	Mouse, Wireless	pc.	799.25	12	9,591.00	0	-	5	3,996.25	3	2,397.75	4	3,197.00
33	Keyboard, USB Type	pc.	540.00	13	7,020.00	0	-	5	2,700.00	3	1,620.00	5	2,700.00
34	4-port USB Hub	pc.	354.00	7	2,478.00	1	354.00	1	354.00	1	354.00	4	1,416.00
35	Power Supply, 650W	pc.	4,794.00	11	52,734.00	3	14,382.00	0	-	6	28,764.00	2	9,588.00
Software													
1	Structural Analysis Software	subs.	500,000.00	1	500,000.00	0	-	0	-	1	500,000.00	0	-
2	CADD Software (Latest Version), 3 years subcription	subs.	532,500.00	4	2,130,000.00	0	-	2	1,065,000.00	2	1,065,000.00	0	-
3	Bridge Analysis and Design Software	subs.	1,801,800.00	1	1,801,800.00	0	-	1	1,801,800.00	0	-	0	-
6	3D Modeling (Architectural Design Software)	subs.	500,000.00	2	1,000,000.00	0	-	1	500,000.00	1	500,000.00	0	-
14	Autodesk Civil3D (Latest Version), 3 years subcription	subs.	432,000.00	4	1,728,000.00	0	-	2	864,000.00	2	864,000.00	0	-
36	Unforeseen Contingencies	ls	25,000.00	18	450,000.00	0	-	6	150,000.00	6	150,000.00	6	150,000.00
	TOTAL PROGRAM AMOUNT				**10,556,145.25**		**241,725.25**		**5,549,672.50**		**4,073,778.75**		**690,968.75**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINA PROJECT PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No. [1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Electrical Systems / Lighting Components and Plumbing Supplies									
	1st quarter	**SVP**	**-**							
	2nd quarter	**SVP**	**397,170.00**							
	3rd quarter	**SVP**	**414,350.00**							
	4th quarter	**SVP**	**463,470.00**							
Total Budget Amount		**Php**	**1,274,990.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Electrical Systems /Lighting Components and Plumbing Supplies
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Electrical Systems /Lighting Components and Plumbing Supplies						-						-
1	2" x 4" switch box	pc	60.00	0	-				-		-		-
2	20A 2P Circuit Breaker in Nema 3R Enclosure	pc	850.00	9	7,650.00				-	9	7,650.00		-
3	25mmøx3m PNS-14 PVC pipe	length	180.00	50	9,000.00			20	3,600.00	30	5,400.00		-
4	2-gang Convinience Outlet, Flush type	pc	350.00	20	7,000.00				-	20	7,000.00		-
5	2-gang Convinience Outlet, Universal type	pc	300.00	40	12,000.00				-	40	12,000.00		-
6	3.5mm² THNN wire stranded	roll	4,800.00	5	24,000.00			3	14,400.00		-	2	9,600.00
7	2.0mm² THNN wire stranded	roll	3,000.00	5	15,000.00			3	9,000.00		-	2	6,000.00
8	32mmø x 3m PVC Pipe	length	192.00	0	-				-				-
9	4" width aluminum floor molding	length	1,600.00	0	-				-		-		-
10	4" width Molding	length	1,500.00	15	22,500.00				-	15	22,500.00		-
11	40A 2P 230V Circuit Breaker, Bolt-on type	set	950.00	8	7,600.00				-	8	7,600.00		-
12	5.5mm² THNN wire stranded	roll	6,000.00	3	18,000.00			3	18,000.00		-		-
13	8.0 mm² THHN Wire, Stranded	meter	60.00	50	3,000.00				-	50	3,000.00		-
14	8.0mm² THHN Wire, stranded	roll	8,500.00	0	-				-				-
15	Check Valve 1-1/2"	pc	4,500.00	1	4,500.00				-	1	4,500.00		-
16	Check Valve 1-1/4"	pc	3,100.00	2	6,200.00				-	2	6,200.00		-
17	Control Box 2HP 230V	unit	11,500.00	1	11,500.00				-	1	11,500.00		-
18	Convenience outlet (flush type)	pc	400.00	0	-				-		-		-
19	Electrical Rubber Tape Scotch 33	pc	700.00	13	9,100.00			10	7,000.00	3	2,100.00		-
20	Electrical Splicing Tape 33+	pc	500.00	16	8,000.00			10	5,000.00	4	2,000.00	2	1,000.00
21	Electrical Tape	roll	50.00	20	1,000.00			10	500.00	10	500.00		-
22	Full Voltage Magnetic Starter w/ over/under Voltage Relay; High abd Low Liquid Level Switch push on/off switch, Pilot Light, Omron Floatless Relay, Circuit Breaker	unit	25,000.00	1	25,000.00				-	1	25,000.00		-
23	Koten Circuit Breaker in NEMA Enclosure, 20A 2P	pc	1,250.00	8	10,000.00				-	8	10,000.00		-
24	Labor - Supply and installation of convenience outlets for individual cubicles installed at QA Section's new office	lot	22,000.00	1	22,000.00				-	1	22,000.00		-

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
25	Transfer of 5Tr 3-phase 230V Floor Mounted Airconditioner from QA Section Laboratory to QA New Office including power supply and charging of freon	lot	8,000.00	2	16,000.00			1	8,000.00	1	8,000.00		-
26	Refrigerant Freon 3.3lbs	tank	2,500.00	2	5,000.00			1	2,500.00	1	2,500.00		-
27	Submersible Motor 2HP 230V 1-phase	unit	32,000.00	2	64,000.00			1	32,000.00	1	32,000.00		-
28	Submersible Pump 2HP, Single Phase	unit	30,000.00	2	60,000.00			1	30,000.00	1	30,000.00		-
29	Switch Box, 2"x4"	pc	55.00	20	1,100.00			0	-	20	1,100.00		-
30	Teflon Tape 1"	pc	50.00	6	300.00			0	-	6	300.00		-
31	Liquid Level Control Switch	pc	2,400.00	3	7,200.00			2	4,800.00		-	1	2,400.00
32	Pressure Switch (for 1hp motor)	pc	1,350.00	2	2,700.00			1	1,350.00		-	1	1,350.00
33	Magnetic Contractor, AC Contractor 1-phase, 220V	pc	7,800.00	4	31,200.00			2	15,600.00		-	2	15,600.00
34	11W/15W LED Daylight Lamp	pc	280.00	48	13,440.00			24	6,720.00		-	24	6,720.00
35	Fire Alarm Bell	pc	3,500.00	2	7,000.00			1	3,500.00		-	1	3,500.00
36	60cm x 60cm LED Lamp 40W 230V w/ Electronic Ballast	set	3,800.00	54	205,200.00			24	91,200.00		-	30	114,000.00
37	Tox, Floor Molding, Plastic Molding, Screws, electrical Tape, Shoe glue	lot	4,500.00	1	4,500.00				-	1	4,500.00		-
38	Screw Driver (Flat & Long)	pc.	800.00	1	800.00				-	0	-	1	800.00
39	Led Lamp Electronic Ballast, 220V-240V, 190 MA 40W, ELD x 361000	pc.	1,200.00	30	36,000.00			15	18,000.00	0	-	15	18,000.00
40	Cable tie, elbows, solvent, insulators, etc	lot	1,500.00	1	1,500.00			1	1,500.00	0	-		-
41	Labor for the installation of power supply	lot	8,500.00	1	8,500.00			1	8,500.00				-
42	LED Lights 40W 60" x 60" (for Replacement)	pcs	4,000.00	30	120,000.00	0	-	10	40,000.00	10	40,000.00	10	40,000.00
43	LED Lights Bulb 20W (for Replacement)		250.00	50	12,500.00	0	-	20	5,000.00	20	5,000.00	10	2,500.00
44	8.00mm2 THHN Stranded Wire (for Replacement)	roll	8,500.00	5	42,500.00	0	-	3	25,500.00	1	8,500.00	1	8,500.00
45	5.5mm2 THHN Stranded Wire (for Replacement)	roll	6,000.00	8	48,000.00	0	-	4	24,000.00	2	12,000.00	2	12,000.00
46	Fluorescent Tube 40W (for Replacement)	pcs	150.00	30	4,500.00	0	-	10	1,500.00	10	1,500.00	10	1,500.00
47	Unforseen Contengencies	ls			360,000.00				20,000.00		120,000.00		220,000.00
	TOTAL				**1,274,990.00**		-		**397,170.00**		**414,350.00**		**463,470.00**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No. [1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Laboratory Equipment									
	1st quarter	**SVP**	**-**							
	2nd quarter	**SVP**	**-**							
	3rd quarter	**SVP**	**5,051,000.00**							
	4th quarter	**Competitive Bidding**	**-**							
Total Budget Amount		**Php**	**5,051,000.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Laboratory Equipment/ Accessories
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Laboratory Equipment/ Accessories												
1	Tin Panel for Flow Test Locally Fabricated 40mmx60mmx3.2mm (Mold for Flow Test)	set	8,800.00	1	8,800.00		-		-	1	8,800.00		-
2	HVEEM-N-Beam Tester	unit	3,200,000.00	1	3,200,000.00		-		-	1	3,200,000.00		-
3	Compression Device for Mortar Cubes	unit	97,000.00	1	97,000.00		-		-	1	97,000.00		-
4	Recovery Compressive Strength Test (Freeform Expansion Joint Sealer)	unit	350,000.00	1	350,000.00		-		-	1	350,000.00		-
5	Three Gang Molds (Mortar Cube Molds) 2"x2" (50x50mm)	spcs	39,000.00	4	156,000.00		-		-	4	156,000.00		-
6	Two-Gang Prism Mold for Autoclave 25mmx25mmx25mm complete with Contact Points, Gauge lengths 250mm	pcs	45,000.00	3	135,000.00		-		-	3	135,000.00		-
7	Brisquete Mold with Base	set	37,000.00	2	74,000.00		-		-	2	74,000.00		-
8	Brass Sieve, 8"x2", Sieve No. 80	pcs	8,000.00	1	8,000.00		-		-	1	8,000.00		-
9	Brass Sieve, 8"x2", Sieve No. 14	pcs	8,000.00	1	8,000.00		-		-	1	8,000.00		-
10	Brass Sieve, 8"x2", Sieve No. 325	pcs	20,000.00	1	20,000.00		-		-	1	20,000.00		-
11	Immersion Compression Molds R-Value Mold with Grooved Inside Finish	pcs	43,800.00	1	43,800.00		-		-	1	43,800.00		-
12	Mold Compaction 4" Ø	pcs	3,500.00	3	10,500.00		-		-	3	10,500.00		-
13	Mold Compaction 6" Ø	pcs	4,800.00	3	14,400.00		-		-	3	14,400.00		-
14	Rammer Compaction 10 lbs - 18 Drops	pcs	5,000.00	1	5,000.00		-		-	1	5,000.00		-
15	Rammer Compaction 5.5 lbs - 12 Drops	pcs	3,600.00	1	3,600.00		-		-	1	3,600.00		-
16	Automatic Marshall Compactor	unit	655,000.00	1	655,000.00		-		-	1	655,000.00		-
17	Pavement Core Drilling Machine	unit	108,000.00	1	108,000.00		-		-	1	108,000.00		-
18	Core Bit 4" Ø	pcs	32,500.00	1	32,500.00		-		-	1	32,500.00		-
19	Core Bit 6" Ø	pcs	36,400.00	1	36,400.00		-		-	1	36,400.00		-
20	Electronic Balance 100kg capacity,1 g sensitivity	unit	35,000.00	1	35,000.00		-		-	1	35,000.00		-
21	Unforeseen Contingencies				50,000.00		-		-		50,000.00		-
	TOTAL PROGRAM AMOUNT				**5,051,000.00**		**-**		**-**		**5,051,000.00**		**-**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No. [1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Construction Materials and Supplies									
	1st quarter	**SVP**	**383,800.00**							
	2nd quarter	**SVP**	**3,676,190.00**							
	3rd quarter	**SVP**	**3,283,660.00**							
	4th quarter	**SVP**	**2,126,300.00**							
Total Budget Amount		**Php**	**9,469,950.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

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ITEMIZED LIST OF GOODS
Annex to Construction Materials and Supplies
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office
MAINTENANCE SECTION

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Construction Materials and Supplies												
1	Aggregate Sub-Base Course	cu.m.	1,000.00	100	100,000.00		-		-	100	100,000.00		-
2	Angle Bar (¼"x1"x1"x6m)	length	500.00	0	-		-		-		-		-
3	Aluminum Paint	gal.	800.00	100	80,000.00		-	50	40,000.00	50	40,000.00		-
4	Asphalt Cold Mix	pail	1,200.00	400	480,000.00		-	150	180,000.00	150	180,000.00	100	120,000.00
5	Boulders	cu.m.	1,200.00	600	720,000.00		-	300	360,000.00	200	240,000.00	100	120,000.00
6	Common Wire Nails (assorted sizes)	kilo	75.00	10	750.00		-	10	750.00		-		-
7	Crushed Aggregates (assorted sizes)	cu.m.	1,200.00	100	120,000.00		-		-	100	120,000.00		-
8	105x1x16mm	doz	960.00	3	2,880.00		-	3	2,880.00		-		-
9	Embankment (mixed sand and gravel)	cu.m.	1,000.00	400	400,000.00		-	200	200,000.00	100	100,000.00	100	100,000.00
10	Emulsified Asphalt SS1	drum	12,000.00	90	1,080,000.00		-	40	480,000.00	30	360,000.00	20	240,000.00
11	Flap Disc #80	doz	960.00	2	1,920.00		-	2	1,920.00		-		-
12	Glass beads	bag	2,576.00	100	257,600.00		-	30	77,280.00	20	51,520.00	50	128,800.00
13	Gravel (assorted sizes)	cu.m.	1,200.00	15	18,000.00		-	15	18,000.00		-		-
14	Grinding Wheel 100 x 6 x16mm	doz	480.00	2	960.00		-	2	960.00		-		-
15	Hacksaw Blade	pc.	80.00	10	800.00		-	10	800.00		-		-
16	International Orange Paint	gal.	1,000.00	100	100,000.00		-		-	50	50,000.00	50	50,000.00
17	Joint Sealant	pail	4,000.00	250	1,000,000.00		-	100	400,000.00	100	400,000.00	50	200,000.00
18	Latex Masonry Paint (black)	gal.	800.00	40	32,000.00		-		-	20	16,000.00	20	16,000.00
19	LPG (11 kg)	cyl.	1,200.00	55	66,000.00		-	20	24,000.00	20	24,000.00	15	18,000.00
20	LPG (50 kg)	cyl.	4,500.00	11	49,500.00		-	4	18,000.00	4	18,000.00	3	13,500.00
21	Marine Plywood (1/4' x 4' x 8')	sheet	794.00	10	7,940.00		-		-	10	7,940.00		-
22	Marine Plywood (1/2' x 4' x 8')	sheet	1,000.00	10	10,000.00		-		-	10	10,000.00		-
23	Nylon (250 & 300 mm)	kl.	420.00	400	168,000.00		-	200	84,000.00		-	200	84,000.00
24	Paint Brush (asstd. sizes)	pc.	80.00	300	24,000.00		-	100	8,000.00	100	8,000.00	100	8,000.00
25	Paint Roller w/o tray (asstd. sizes)	pc.	80.00	300	24,000.00		-	100	8,000.00	100	8,000.00	100	8,000.00
27	Penetration Asphalt 60/70	drum	15,000.00	50	750,000.00		-	20	300,000.00	20	300,000.00	10	150,000.00
28	Portland Cement	bag	300.00	1000	300,000.00		-	400	120,000.00	300	90,000.00	300	90,000.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
29	Primer (Clear and Yellow)	liter	185.00	960	177,600.00		-	320	59,200.00	320	59,200.00	320	59,200.00
30	Quick Dry Enamel Paint (white)	gal.	800.00	500	400,000.00		-	200	160,000.00	200	160,000.00	100	80,000.00
34	Riveter	pc	300.00	1	300.00		-		-		-	1	300.00
35	Sand	cu.m.	1,000.00	120	120,000.00		-	60	60,000.00	30	30,000.00	30	30,000.00
36	Thermoplastic (white)	bag	1,600.00	500	800,000.00		-	200	320,000.00	200	320,000.00	100	160,000.00
37	Thermoplastic (yellow)	bag	2,100.00	150	315,000.00		-	50	105,000.00	50	105,000.00	50	105,000.00
38	Tie Wire # 16	kilo	100.00	5	500.00		-	2	200.00		-	3	300.00
39	Welding Rod 6013 3.2mm 20kg	box	3,600.00	5	18,000.00	1	3,600.00	2	7,200.00		-	2	7,200.00
40	No Parking Sign	pc	2,100.00	100	210,000.00		-	100	210,000.00		-		-
41	Metal Steel Plate Plain 1/2" x 4' x 8'	sheet	30,000.00	8	240,000.00	8	240,000.00		-		-		-
42	High Tension Bolts 12 mm Ø	pc	150.00	128	19,200.00	128	19,200.00		-		-		-
43	Drill Bit for 12mm metal (Heavy Duty)	box	3,500.00	6	21,000.00	6	21,000.00		-		-		-
44	Unforseen Contingencies	l.s.			400,000.00		100,000.00		100,000.00		100,000.00		100,000.00
	TOTAL PROGRAM AMOUNT				**9,469,950.00**		**383,800.00**		**3,676,190.00**		**3,283,660.00**		**2,126,300.00**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC CHAIRMAN

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No. [1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	FUEL									
	1st quarter	**SVP**	**1,390,000.00**							
	2nd quarter	**SVP**	**3,860,000.00**							
	3rd quarter	**SVP**	**3,860,000.00**							
	4th quarter	**SVP**	**5,165,000.00**							
Total Budget Amount		**Php**	**14,275,000.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Fuel
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	FUEL												
1	Diesel Fuel	liter	75.00	129000	9,675,000.00	10000	750,000.00	36000	2,700,000.00	36000	2,700,000.00	47000	3,525,000.00
2	Unleaded Gasoline	liter	80.00	50000	4,000,000.00	8000	640,000.00	12000	960,000.00	12000	960,000.00	18000	1,440,000.00
3	Unforeseen Contingencies	ls			600,000.00				200,000.00		200,000.00		200,000.00
	TOTAL PROGRAM AMOUNT				**14,275,000.00**		**1,390,000.00**		**3,860,000.00**		**3,860,000.00**		**5,165,000.00**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No. [1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	ADDITIVES & LUBRICANTS									
	1st quarter	**Shopping**	**-**							
	2nd quarter	**Shopping**	**359,875.00**							
	3rd quarter	**Shopping**	**337,625.00**							
	4th quarter	**Shopping**	**364,175.00**							
Total Budget Amount		**Php**	**1,061,675.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Additives and Lubricants
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office

	GOODS Category / Nature and Description / Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	ADDITIVES & LUBRICANTS												
1	Oil #10	liter	170.00	10	1,700.00	0	-	0	-	0	-	10	1,700.00
2	Oil #30	liter	180.00	10	1,800.00	0	-	0	-	0	-	10	1,800.00
3	Oil #40	liter	185.00	480	88,800.00	0	-	170	31,450.00	160	29,600.00	150	27,750.00
4	Oil #90	liter	190.00	365	69,350.00	0	-	115	21,850.00	115	21,850.00	135	25,650.00
5	Oil #140	liter	200.00	80	16,000.00	0	-	30	6,000.00	30	6,000.00	20	4,000.00
6	Synthetic Oil	liter	600.00	620	372,000.00	0	-	190	114,000.00	190	114,000.00	240	144,000.00
7	Grease	can	165.00	265	43,725.00	0	-	85	14,025.00	85	14,025.00	95	15,675.00
8	Brake Fluid (900 ml)	bot	350.00	270	94,500.00	0	-	85	29,750.00	85	29,750.00	100	35,000.00
9	Radiator Coolant (500ml)	bot	160.00	465	74,400.00	0	-	180	28,800.00	180	28,800.00	105	16,800.00
10	Engine Flush	bot	540.00	260	140,400.00	0	-	100	54,000.00	90	48,600.00	70	37,800.00
11	2T Oil	liter	150.00	400	60,000.00	0	-	200	30,000.00	100	15,000.00	100	15,000.00
12	Automatic Transmission Fluid	bot	600.00	165	99,000.00	0	-	50	30,000.00	50	30,000.00	65	39,000.00
	x-x-x-x-x-x-x-x-x												
	TOTAL PROGRAM AMOUNT				**1,061,675.00**		**-**		**359,875.00**		**337,625.00**		**364,175.00**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROJECT PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No. [1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Heavy Equipment/ Machineries									
	1st quarter		-							
	2nd quarter	**SVP**	**250,000.00**							
	3rd quarter	**Competitive Bidding**	**13,000,000.00**							
	4th quarter		-							
Total Budget Amount		**Php**	**13,250,000.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A . BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Heavy Equipment and Machineries
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office
Section:

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Heavy Equipment/Machineries												
1	Grasscutter	unit	25,000.00	10	250,000.00		-	10	250,000.00		-		-
2	Hydraulic Excavator	unit	7,000,000.00	1	7,000,000.00		-		-	1	7,000,000.00		
3	Stake Truck with Boom Crane 3 tons	unit	6,000,000.00	1	6,000,000.00		-		-	1	6,000,000.00		
	X-X-X												
	TOTAL PROGRAM AMOUNT				**13,250,000.00**		**-**		**250,000.00**		**13,000,000.00**		**-**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL 3RD
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE VII
Siaton, Negros Oriental

FINAL PROCUREMENT MANAGEMENT PLAN FY 2023

P.R. No. [1]	Contract Package (Description)	Procurement Method	ABC[2] (Fund Source)	PROCUREMENT SCHEDULE						
				Pre-Procurement Conference (1 c.d.)	Advertisement (7 c.d)	Pre-Bid Conference (1 c.d) 12 cd before submission of bid	Submission and Receipts of Bids (1 c.d)	Bid Evaluation (1 c.d.)	Post - Qualification (1 c.d.)	Award of Contract (2 c.d)
	Repair and Maintenance of Vehicles									
	1st quarter	**SVP**	**850,000.00**							
	2nd quarter	**SVP**	**1,964,340.00**							
	3rd quarter	**SVP**	**2,073,490.00**							
	4th quarter	**SVP**	**3,253,120.00**							
Total Budget Amount		**Php**	**8,140,950.00**							

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer

[1]PR No. = Purchase Request No.
[2]ABC = Approved Budget for the Contract

The BAC Secretariat shall consolidate all the Project Procumerement Management Plans (PPMP) prepared by the Project Management Offices (PMOs) into an Annual Procurement Plan (APP). The APP shall bear the approval of the head of the procuring entity. Updating the PPMP and the consolidated APP shall be undertaken every six (6) months or as often as required by the head of the procuring entity.

ITEMIZED LIST OF GOODS
Annex to Repair and Maintenance of Vehicles
FY 2023

DPWH - Negros Oriental 3rd District Engineering Office

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Repair and Maintenance of Vehicles												
Land Crusizer, Toyota, 2B H1-2272/SAY-613												
Tire Tubeless 30x9.50 R15LT 104R	pc	9,000.00	0	-		-		-		-		-
Battery 21 plates 12V	pc	9,000.00	0	-		-		-		-		-
Oil Filter	pc	850.00	1	850.00		-		-	1	850.00		-
Fuel Filter	pc	650.00	1	650.00		-		-	1	650.00		-
OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
						-		-		-		-
Pick-up Toyota Hi-Lux, H1-5700/SHC-804						-		-		-		-
Tire Tubeless 245/70R 16	pc	11,000.00	4	44,000.00		-		-	4	44,000.00		-
Battery 11 plates	pc	8,000.00	1	8,000.00		-		-	1	8,000.00		-
Oil Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
Fuel Filter	pc	1,150.00	6	6,900.00		-	2	2,300.00	2	2,300.00	2	2,300.00
Brake Pad	set	1,700.00	1	1,700.00		-		-		-	1	1,700.00
Brake Shoe	set	4,500.00	1	4,500.00		-		-		-	1	4,500.00
Fan Belt	pc	1,300.00	2	2,600.00		-	2	2,600.00		-		-
Timing Belt	pc	1,200.00	1	1,200.00		-	1	1,200.00		-		-
O-ring Injection	pc	1,100.00	1	1,100.00		-	1	1,100.00		-		-
Engine Support	pc	1,200.00	2	2,400.00		-	2	2,400.00		-		-
Steering Belt	pc	1,600.00	2	3,200.00		-	2	3,200.00		-		-
AC Belt	pc	1,500.00	1	1,500.00		-	1	1,500.00		-		-
Tension Roller Bearing	pc	1,000.00	1	1,000.00		-	1	1,000.00		-		-
Valve Cover Gasket	pc	900.00	1	900.00		-	1	900.00		-		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
						-		-		-		-

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Pick-up Toyota Hi-Lux, H1-5095/SKC-925						-				-		-
	Tire Tubeless 215/70 R15	pc	12,000.00	4	48,000.00		-		-	4	48,000.00		-
	Battery 11 plates	pc	7,000.00	1	7,000.00		-		-	1	7,000.00		-
	Oil Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
	Fuel Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
							-		-				-
	Mitsubishi L300 H1-6394/B1-A255						-		-				-
	Tire Tubeless 185R - 14C	pc	10,000.00	4	40,000.00		-		-		-	4	40,000.00
	Stabilizer Bushing	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
	Oil Filter	pc	980.00	6	5,880.00		-	2	1,960.00	2	1,960.00	2	1,960.00
	Fuel Filter	pc	1,450.00	6	8,700.00		-	2	2,900.00	2	2,900.00	2	2,900.00
	Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
	Cylinder Head Gasket	pc	1,900.00	2	3,800.00		-	2	3,800.00		-		-
	Oil Seal Camshaft	pc	700.00	1	700.00		-	1	700.00		-		-
	Intake Gasket	pc	1,000.00	1	1,000.00		-	1	1,000.00		-		-
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
							-				-		
	Multicab Isuzu, 12 Valve H1-5865/JEG-345						-				-		
	Tire 215/70 R15	pc	6,000.00	4	24,000.00		-	4	24,000.00		-		-
	Battery 7plates	pc	4,000.00	1	4,000.00		-	1	4,000.00		-		-
	Oil Filter	pc	500.00	6	3,000.00		-	2	1,000.00	2	1,000.00	2	1,000.00
	Fuel Filter	pc	300.00	6	1,800.00		-	2	600.00	2	600.00	2	600.00
	Air Cleaner	pc	200.00	1	200.00		-		-	1	200.00		-
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	OUTSIDE JOB ORDER	pc	10,000.00	4	40,000.00	1	10,000.00	1	10,000.00	1	10,000.00	1	10,000.00
							-		-		-		-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Pick-up Toyota Hi-Lux, H1-7948/GED-8766						-		-		-		-
Tire 256/65 R17	pc	12,000.00	4	48,000.00		-		-		-	4	48,000.00
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-		-	1	8,500.00
Oil Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
Fuel Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
Aircon Filter	pc	3,600.00	1	3,600.00		-		-	1	3,600.00		-
Air Cleaner	pc	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Wiper Blade	pc	980.00	1	980.00		-		-	1	980.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
						-						-
Isuzu Dmax FAL-7914						-						-
Tire, tubeless	pc	9,000.00	4	36,000.00		-	4	36,000.00		-		-
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-	1	8,500.00		-		-
Oil Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
Fuel Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
Aircon Filter	pc	3,000.00	1	3,000.00		-		-	1	3,000.00		-
Rear Windshield	pc	39,800.00	1	39,800.00		-	1	39,800.00		-		-
Air Cleaner	pc	3,200.00	1	3,200.00		-		-	1	3,200.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
												-
Isuzu Dmax FAB-8595												-
Tires 265/65 R18	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-
Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
Fuel Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
Air con Filter	pc	3,600.00	1	3,600.00		-	1	3,600.00		-		-
Air Cleaner	pc	4,000.00	1	4,000.00		-	1	4,000.00		-		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Dumptruck, Isuzu DH 100 H3-6168/SAY 647						-		-		-		-
Battery 12 Volts 21 Plates		9,500.00	2	19,000.00		-		-		-	2	19,000.00
Tire 10.00 x 20		16,000.00	6	96,000.00		-		-		-	6	96,000.00
Oil Filter		600.00	6	3,600.00		-	2	1,200.00	2	1,200.00	2	1,200.00
Fuel Filter		400.00	6	2,400.00		-	2	800.00	2	800.00	2	800.00
Fuel Pump	assy	5,500.00	1	5,500.00		-		-		-	1	5,500.00
Shock Absorber	pc	2,500.00	4	10,000.00		-		-	4	10,000.00		-
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
						-				-		-
Dumptruck Man Diesel SKV-699						-				-		-
Tires 10.00 x 20	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
Battery 17 plates 12V	pc	5,000.00	2	10,000.00		-		-		-	2	10,000.00
Oil Filter	pc	2,200.00	6	13,200.00		-	2	4,400.00	2	4,400.00	2	4,400.00
Fuel Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
Shock Absorber	pc	2,500.00	4	10,000.00		-		-		-	4	10,000.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Booster Assembly	assy	90,000.00	1	90,000.00		-		-	1	90,000.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
										-		-
Hino Mini Dumptruck H3-6848/JM-8516										-		-
Tires	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
Battery	pc	6,000.00	2	12,000.00		-		-		-	2	12,000.00
Oil Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
Fuel Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
						-						-

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Fuso Canter w/ Drilling Machine, Z1-139/SHC-803						-						-
	Tires 7.00 x 16	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
	Battery 15 plates	pc	5,000.00	2	10,000.00		-		-		-	2	10,000.00
	Oil Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
	Fuel Filter	pc	650.00	6	3,900.00		-	2	1,300.00	2	1,300.00	2	1,300.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	Clutch Master Assembly	assy	1,200.00	1	1,200.00		-	1	1,200.00		-		-
	Clutch Operating Assembly	assy	1,350.00	1	1,350.00		-	1	1,350.00		-		-
	Bearing	pc	1,550.00	4	6,200.00		-	4	6,200.00		-		-
	Caliper Kit	set	700.00	1	700.00		-	1	700.00		-		-
	Disc Pad	pc	1,900.00	1	1,900.00		-	1	1,900.00		-		-
	Retainer Clip	pc	50.00	4	200.00		-	4	200.00		-		-
	Relay Socket	pc	220.00	1	220.00		-	1	220.00		-		-
	Relay 24V	pc	290.00	1	290.00		-	1	290.00		-		-
	Rotor Disc	pc	5,200.00	1	5,200.00		-	1	5,200.00		-		-
	Caliper Piston	pc	1,300.00	1	1,300.00		-	1	1,300.00		-		-
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
							-				-		-
	Truck Mounted Kneading Machine 072806						-				-		-
	Tires	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
	Battery	pc	8,000.00	2	16,000.00		-		-		-	2	16,000.00
	Oil Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
	Fuel Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
	Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
							-		-		-		-
	Fuso Fighter Dumptruck SHC-813/H3-6655						-		-		-		-
	Tires	pc	16,000.00	6	96,000.00		-		-		-	6	96,000.00
	Battery	pc	8,000.00	2	16,000.00		-		-		-	2	16,000.00
	Oil Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
	Fuel Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
											-		-

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
SDLG Loader L2-1630										-		-
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
Fuel Filter	pc	4,200.00	6	25,200.00		-	2	8,400.00	2	8,400.00	2	8,400.00
Aircon Filter	pc	3,600.00	1	3,600.00		-		-	1	3,600.00		-
Air Cleaner	pc	4,000.00	1	4,000.00		-		-	1	4,000.00		-
Center Bearing Shafting	pc	3,000.00	1	3,000.00		-		-	1	3,000.00		-
Grease Seal	pc	900.00	1	900.00		-		-	1	900.00		-
Spacer	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Mitsubishi Strada H1-5952/ABN-1827												
Tire tubeless 265/65R-18	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	650.00	6	3,900.00		-	2	1,300.00	2	1,300.00	2	1,300.00
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Aircon Filter	pc	1,500.00	1	1,500.00		-		-		-	1	1,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
Isuzu Elf Van FAE-6389												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	6,000.00	2	12,000.00		-		-		-	2	12,000.00
Oil Filter	pc	1,450.00	6	8,700.00		-	2	2,900.00	2	2,900.00	2	2,900.00
Fuel Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
Wiper	set	1,600.00	1	1,600.00		-	1	1,600.00		-		-
Fan Belt	pc	2,000.00	1	2,000.00		-		-	1	2,000.00		-
Alternator Belt	pc	2,000.00	1	2,000.00		-		-	1	2,000.00		-
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Aircon Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
Air Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-	1	2,500.00		-		-
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
Mitsubishi L300 H1-6209/AAE-5221												
Tire Tubeless 185R - 14C	pc	6,000.00	4	24,000.00		-		-		-	4	24,000.00
Battery 11 plates	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	980.00	4	3,920.00		-	2	1,960.00		-	2	1,960.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Fuel Filter	pc	1,450.00	4	5,800.00		-	2	2,900.00		-	2	2,900.00
Brake Shoe	set	2,500.00	1	2,500.00		-	1	2,500.00		-		-
Brake Lining	set	3,500.00	1	3,500.00		-	1	3,500.00		-		-
Brake Pad	set	3,200.00	1	3,200.00		-	1	3,200.00		-		-
Aircon Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
Air Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
Mitsubishi Strada 092008												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
Mitsubishi Strada GAU-7904												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Aircon Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
Isuzu Passenger Van GAU-2506												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,200.00	4	4,800.00		-	2	2,400.00		-	2	2,400.00
Fuel Filter	pc	1,000.00	4	4,000.00		-	2	2,000.00		-	2	2,000.00
Wiper	set	1,600.00	1	1,600.00		-	1	1,600.00		-		-
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Aircon Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
KIA Karga NEP-6270												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Battery	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
Aircon Filter	pc	1,500.00	1	1,500.00		-		-	1	1,500.00		-
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
Mitsubishi Strada B8W-132												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
Air Cleaner	pc	200.00	1	200.00		-		-		-	1	200.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
Ford Raptor 060110			0	-		-		-		-		-
Tire tubeless	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	950.00	6	5,700.00		-	2	1,900.00	2	1,900.00	2	1,900.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
Wiper	set	1,600.00	1	1,600.00		-	1	1,600.00		-		-
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
Pick-up Toyota Hi-Lux H1-5914/SJZ-331												
Tire 255/70 R16	pc	12,000.00	4	48,000.00		-		-		-	4	48,000.00
Battery 11 plates 12V	pc	8,000.00	1	8,000.00		-		-		-	1	8,000.00
Oil Filter	pc	1,000.00	3	3,000.00		-	1	1,000.00	1	1,000.00	1	1,000.00
Fuel Filter	pc	1,250.00	3	3,750.00		-	1	1,250.00	1	1,250.00	1	1,250.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
Wipers	set	1,400.00	1	1,400.00		-		-	1	1,400.00		-
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Multicab Suzuki 12 Valve H1-5862/JEG-305/090705												
Tire 215/70 R15	pc	10,000.00	4	40,000.00		-		-		-	4	40,000.00
Battery 7plates	pc	7,000.00	1	7,000.00		-		-		-	1	7,000.00
Oil Filter	pc	500.00	2	1,000.00		-	1	500.00		-	1	500.00
Fuel Filter	pc	450.00	2	900.00		-	1	450.00		-	1	450.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	10,000.00	3	30,000.00		-	1	10,000.00	1	10,000.00	1	10,000.00
Mitsubishi Jeep H1-5973/KEZ-155/090705												
Tire 7.00 x 15, 12 ply	pc	6,000.00	4	24,000.00		-	4	24,000.00		-		-
Battery 9 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	650.00	4	2,600.00		-	1	650.00	1	650.00	2	1,300.00
Fuel Filter	pc	550.00	4	2,200.00		-	1	550.00	1	550.00	2	1,100.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
Brake Master	pc	14,600.00	1	14,600.00		-	1	14,600.00		-		-
Tie Rod End	set	11,700.00	1	11,700.00		-	1	11,700.00		-		-
Rack End	set	1,800.00	2	3,600.00		-	1	1,800.00		-	1	1,800.00
Leaf Spring Bushing	pc	90.00	24	2,160.00		-	24	2,160.00		-		-
Fan Belt	pc	600.00	1	600.00		-	1	600.00		-		-
Air Cleaner	pc	1,600.00	2	3,200.00		-	1	1,600.00		-	1	1,600.00
OUTSIDE JOB ORDER	pc	10,000.00	3	30,000.00		-	1	10,000.00	1	10,000.00	1	10,000.00
Pick-up Toyota Hi-Lux H1-5863/ABM-7276												
Tire, tubeless 265/65R-17-6PR	pc	12,000.00	4	48,000.00		-	4	48,000.00		-		-
Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
Oil Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
Fuel Filter	pc	650.00	6	3,900.00		-	2	1,300.00	2	1,300.00	2	1,300.00
Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
Air Cleaner	pc	2,800.00	0	-		-		-		-		-
Aircon Filter	pc	2,000.00	0	-		-		-		-		-
OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
Mitsubishi Strada GAO-4445												
Tire tubeless	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	9,000.00	1	9,000.00		-		-		-	1	9,000.00
Oil Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00

	GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
						1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
				QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
	Fuel Filter	pc	650.00	6	3,900.00		-	2	1,300.00	2	1,300.00	2	1,300.00
	Air Cleaner	pc	1,400.00	1	1,400.00		-	1	1,400.00		-		-
	Aircon Filter	pc	2,000.00	1	2,000.00		-	1	2,000.00		-		-
	Brake Pad	set	3,800.00	1	3,800.00		-		-		-	1	3,800.00
	Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
	OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
	Mitsubishi Strada NCB-3897			0	-		-		-		-		-
	Tire tubeless	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
	Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
	Oil Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
	Fuel Filter	pc	950.00	6	5,700.00		-	2	1,900.00	2	1,900.00	2	1,900.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
	Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
	OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
	Ford Raptor C2-Y967			0	-		-		-		-		-
	Tire tubeless	pc	16,000.00	4	64,000.00		-	4	64,000.00		-		-
	Battery 11 plates 12V	pc	9,000.00	1	9,000.00		-	1	9,000.00		-		-
	Oil Filter	pc	1,200.00	6	7,200.00		-	2	2,400.00	2	2,400.00	2	2,400.00
	Fuel Filter	pc	950.00	6	5,700.00		-	2	1,900.00	2	1,900.00	2	1,900.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-		-	1	3,200.00
	Brake Shoe	set	2,500.00	1	2,500.00		-		-		-	1	2,500.00
	OUTSIDE JOB ORDER	pc	15,000.00	3	45,000.00		-	1	15,000.00	1	15,000.00	1	15,000.00
	Ford Ranger 072809												
	Tires 265/85 R18	pc	15,000.00	4	60,000.00		-		-	4	60,000.00		-
	Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
	Oil Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
	Fuel Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
	Nisan Navara FDM-7798												
	Tires 265/70 R16	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
	Battery 11 plates 12V	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
	Oil Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
	Fuel Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
	Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
	Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
	OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00

GOODS Category/ Nature and Description/ Specification	UNIT	UNIT PRICE	TOTAL CALENDAR		DISTRIBUTION BY QUARTERS							
					1ST QUARTER		2ND QUARTER		3RD QUARTER		4TH QUARTER	
			QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT	QTY	AMOUNT
Toyota Hilux GBY-7949/H1-6274												
Tires	pc	16,000.00	4	64,000.00		-		-		-	4	64,000.00
Battery	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,000.00	6	6,000.00		-	2	2,000.00	2	2,000.00	2	2,000.00
Fuel Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	15,000.00	4	60,000.00	1	15,000.00	1	15,000.00	1	15,000.00	1	15,000.00
Nissan Urvan Van FAA-2887												
Tires	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-
Battery	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,400.00	6	8,400.00		-	2	2,800.00	2	2,800.00	2	2,800.00
Fuel Filter	pc	1,250.00	6	7,500.00		-	2	2,500.00	2	2,500.00	2	2,500.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
Wipers	set	1,000.00	1	1,000.00		-		-	1	1,000.00		-
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Nissan Urvan Van FAE-2055												
Tires	pc	16,000.00	4	64,000.00		-		-	4	64,000.00		-
Battery	pc	8,500.00	1	8,500.00		-		-	1	8,500.00		-
Oil Filter	pc	1,400.00	6	8,400.00		-	2	2,800.00	2	2,800.00	2	2,800.00
Primary Fuel Filter	pc	4,200.00	6	25,200.00		-	2	8,400.00	2	8,400.00	2	8,400.00
Secondary Fuel Filter	pc	4,200.00	6	25,200.00		-	2	8,400.00	2	8,400.00	2	8,400.00
Brake Pad	set	3,200.00	1	3,200.00		-		-	1	3,200.00		-
Brake Shoe	set	2,500.00	1	2,500.00		-		-	1	2,500.00		-
OUTSIDE JOB ORDER	pc	20,000.00	4	80,000.00	1	20,000.00	1	20,000.00	1	20,000.00	1	20,000.00
Unforeseen parts and materials				2,680,000.00		520,000.00		720,000.00		720,000.00		720,000.00
TOTAL PROGRAM AMOUNT				**8,140,950.00**		**850,000.00**		**1,964,340.00**		**2,073,490.00**		**3,253,120.00**

PREPARED/SUBMITTED BY:

RENEE S. DAVAD
Head, Procurement Unit

RECOMMENDED BY:

NILDA A. BALAHAN
BAC Chairman

APPROVED BY:

FRANCIS ANTONIO L. FLORES
District Engineer