

DPWH-Isabela 4th District Engineering Office Final Annual Procurement Plan Non-CSE for Goods & Services FY2023

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertise ment/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	OFFICE SUPPLIES & CONSUMABLES First Semester Second Semester	All Sections	No	Competitive Bidding	07/03/2023	07/23/2023	07/26/2023	07/27/2023	GoP	2,000,000.00	none	2,000,000.00	Office Supplies and Consumables
-	FUEL & LUBRICANTS First Semester Second Semester	All Sections	No	Competitive Bidding	02/01/2023 05/02/2023 08/01/2023 11/06/2023	02/21/2023 05/22/2023 08/21/2023 11/26/2023	02/24/2023 05/25/2023 08/24/2023 11/29/2023	02/25/2023 5/26/2023 08/25/2023 11/30/2023	GoP	4,800,000.00	2,800,000.00	2,000,000.00	Fuels and Lubricants
-	MAINTENANCE EQUIPMENTS	Maintenance Section	No	Competitive Bidding	02/01/2023	02/21/2023	02/24/2023	02/25/2023	GoP	1,200,000.00	none	1,200,000.00	Maintenance Equipments
-	PAVEMENT MARKINGS First Semester Second Semester	Maintenance Section	No	Competitive Bidding	02/01/2023 4/4/2023	02/21/2023 4/24/2023	02/24/2023 4/27/2023	02/25/2023 4/28/2023	GoP	2,500,000.00	2,500,000.00	none	Pavement Markings
-	BITUMINOUS MATERIALS First Quarter Second Quarter Third Quarter Fourth Quarter	Maintenance Section	No	Competitive Bidding	02/01/2023 4/4/2023 7/4/2023 10/3/2023	02/21/2023 4/24/2023 7/24/2023 10/23/2023	02/24/2023 4/27/2023 7/27/2023 10/26/2023	02/25/2023 4/28/2023 7/28/2023 10/27/2023	GoP	8,100,000.00	8,100,000.00	none	Bituminous Materials
-	LABORATORY EQUIPMENT	Quality Assurance Section	No	Competitive Bidding	02/01/2023 4/4/2023	02/21/2023 4/24/2023	02/24/2023 4/27/2023	02/25/2023 4/28/2023	GoP	7,100,000.00	none	7,100,000.00	Laboratory Equipments
-	INFORMATION TECHNOLOGY PARTS & ACCESSORIES & PERIPHERALS First Quarter Second Quarter Third Quarter Fourth Quarter	Construction, Planning & Design, Quality Assurance Section, Administrative Section, Office of the DE & ADE	No	Shopping	05/02/2023 11/06/2023	05/11/2023 11/13/2023	05/16/2023 11/17/2023	5/17/2023 11/00/2023	GoP	2,430,750.00	none	2,430,750.00	Desktop & Laptop Computers, Printers & other IT Gadgets
-	PHOTOGRAPHIC OR FILMING OR VIDEO EQUIPMENT	Public Information	No	Shopping	04/04/2023	04/11/2023	04/13/2023	04/17/2023	GoP	500,000.00	none	500,000.00	Audio and Visual Equipments
-	OFFICE EQUIPMENTS	All Sections	No	Shopping	02/01/2023 05/02/2023 08/01/2023 11/06/2023	02/08/2023 05/09/2023 08/08/2023 11/13/2023	02/13/2023 05/11/2023 08/14/2023 11/16/23	02/14/2023 5/12/2023 08/15/2023 11/17/2023	GoP	1,760,000.00	none	1,760,000.00	Office Equipments
-	ASPHALT PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter	Maintenance Section	No	Shopping	02/01/2023 05/02/2023 08/01/2023 11/06/2023	02/08/2023 05/09/2023 08/08/2023 11/13/2023	02/13/2023 05/11/2023 08/14/2023 11/16/23	02/14/2023 5/12/2023 08/15/2023 11/17/2023	GoP	2,205,900.00	2,205,900.00	none	Asphalt Cement, Asphalt Emulsified, Asphalt Plant Mix Hot
-	PAINTS & PRIMER PRODUCTS	Maintenance Section	No	Shopping	02/01/2023	02/08/2023	02/13/2023	02/14/2023	GoP	970,650.00	970,650.00	none	Thermoplastic White, Primies, Paint Roller, Reflectorized Traffic Paint
-	VARIOUS SAFETY GEAR AND EQUIPMENTS	Planning & Design, Construction, Maintenance, & Quality Assurance Section	No	Shopping	05/02/2023 08/01/2023 11/06/2023	05/09/2023 08/08/2023 11/13/2023	05/11/2023 08/14/2023 11/16/23	5/12/2023 08/15/2023 11/17/2023	GoP	1,973,400.00	none	1,973,400.00	Various Safety Gears & Equipments
-	FURNITURES AND FIXTURES	All Sections	No	Shopping	05/02/2023 11/06/2023	05/09/2023 11/13/2023	05/11/2023 11/16/2023	5/12/2023 11/17/2023	GoP	1,690,000.00	none	1,690,000.00	Furnitures & Fixtures

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
					Advertiseme nt/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	VEHICLES SPARE PARTS First Quarter Second Quarter Third Quarter Fourth Quarter	All Sections	No	Shopping	02/01/2023 05/02/2023 08/01/2023 11/06/2023	02/08/2023 05/09/2023 08/08/2023 11/13/2023	02/13/2023 05/11/2023 08/14/2023 11/16/23	02/14/2023 5/12/2023 08/15/2023 11/17/2023	GoP	985,600.00	none	985,600.00	Various Vehicle Spare parts
	QUICK RESPONSE AND MEDICAL KIT	All Sections	No	Shopping	04/04/2023	04/11/2023	04/13/2023	04/17/2023	GoP	800,000.00	none	800,000.00	Medicine & Medical kit
									TOTAL	39,016,300.00	16,576,550.00	22,439,750.00	
	CONTINGENCY 10%			For consolidation						3,901,630.00			
					GRAND TOTAL					42,917,930.00	16,576,550.00	22,439,750.00	

Prepared by:


FLORENDO R. PASCUA, JR.
 Engineer III
 Procurement Engineer

Submitted by:


EMMANUEL A. MANSIBANG
 Assistant District Engineer
 BAC Chairperson

Approved by:


EVELYN C. COSTALES, Ph.D.
 District Engineer