

DPWH - Cagayan First District Engineering Office - Final Annual Procurement Plan (Non-CSE) FY 2025 for Good and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	OFFICE SUPPLIES 1st Semester	Cag 1st	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000	-	1,500,000	Supply and Delivery of Office Supplies
2	OFFICE SUPPLIES 2nd Semester	Cag 1st	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,500,000	-	1,500,000	Supply and Delivery of Office Supplies
3	JANITORIAL SUPPLIES 1st Semester	Cag 1st	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000	-	1,500,000	Supply and Delivery of Janitorial Supplies
4	JANITORIAL SUPPLIES 2nd Semester	Cag 1st	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,500,000	-	1,500,000	Supply and Delivery of Janitorial Supplies
5	COMPUTER / OFFICE EQUIPMENT 1st Semester	Cag 1st	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000	-	1,500,000	Supply and Delivery of Office Equipment
6	COMPUTER / OFFICE EQUIPMENT 2nd Semester	Cag 1st	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,500,000	-	1,500,000	Supply and Delivery of Office Equipment
7	COMPUTER SUPPLIES & ACCESSORIES 1st Semester	Cag 1st	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000	-	500,000	Supply and Delivery of Computer Supplies and Accessories
8	COMPUTER SUPPLIES & ACCESSORIES 2nd Semester	Cag 1st	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	500,000	-	500,000	Supply and Delivery of Computer Supplies and Accessories
9	PERSONAL PROTECTIVE EQUIPMENT (PPE) 2nd Semester	Cag 1st	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Personal Protective Equipment
10	APPLIANCES (FURNITURES AND FIXTURES) 1st Semester	Cag 1st	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Furnitures and Fixtures
11	APPLIANCES (FURNITURES AND FIXTURES) 2nd Semester	Cag 1st	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Furnitures and Fixtures
12	OFFICE DEVICES 1st Semester	Cag 1st	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Office Devices

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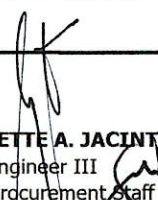
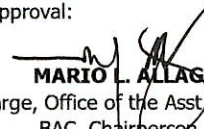

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13	OFFICE DEVICES 2nd Semester	Cag 1st	NO	Shopping	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Office Devices
14	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (FUEL & LUBRICANT AND SPARE PARTS & REPAIR) 1st Semester	Cag 1st	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000,000	-	8,000,000	Repair/ Maintenance of Service Vehicles
15	REPAIR/MAINTENANCE OF SERVICE VEHICLES & HEAVY EQUIPMENTS (FUEL & LUBRICANT AND SPARE PARTS & REPAIR) 2nd Semester	Cag 1st	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,000,000	-	8,000,000	Repair/ Maintenance of Service Vehicles
16	MATERIALS TESTING LABORATORY EQUIPMENT 1st Semester	Cag 1st	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000	-	500,000	Supply and Delivery of Laboratory Equipment

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17	MATERIALS TESTING LABORATORY EQUIPMENT 2nd Semester	Cag 1st	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	500,000	-	500,000	Supply and Delivery of Laboratory Equipment
18	OTHER MAINTENANCE SUPPLIES 1st Semester	Cag 1st	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Maintenance Supplies and Materials and
19	OTHER MAINTENANCE SUPPLIES 2nd Semester	Cag 1st	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Maintenance Supplies and Materials and
20	MAINTENANCE EQUIPMENTS 1st Semester	Cag 1st	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Maintenance Equipment
21	MAINTENANCE EQUIPMENTS 2nd Semester	Cag 1st	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Maintenance Equipment
22	ROAD SAFETY DEVICES 1st Semester	Cag 1st	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Road Safety Devices
23	ROAD SAFETY DEVICES 2nd Semester	Cag 1st	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Road Safety Devices
24	HARDWARE AND CONSTRUCTION SUPPLIES 1st Semester	Cag 1st	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000	-	1,000,000	Supply and Delivery of Hardware and Construction Supplies

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	HARDWARE AND CONSTRUCTION SUPPLIES 2nd Semester	Cag 1st	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	-	1,000,000	Supply and Delivery of Hardware and Construction Supplies
GRAND TOTAL										40,000,000	-	40,000,000	
GRAND TOTAL ('000)										40,000	-	40,000	
Submitted by:				Recommending Approval:				APPROVED:					
 BERNADETTE A. JACINTO Engineer III Head, Procurement Staff				 MARIO L. ALLAG Officer-In-Charge, Office of the Asst. District Engineer BAC, Chairperson				 OSCAR G. GUMIRAN, Ph.D. District Engineer					