

DPWH Cavite 3rd District Engineering Office Final Annual Procurement Plan (APP NON CSE) for FY 2023 Goods

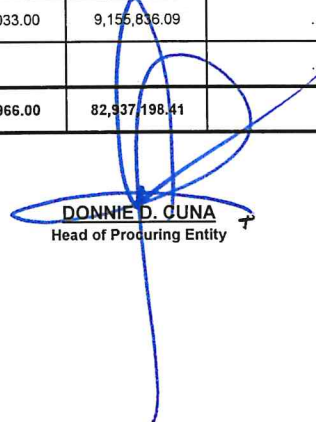
Code (PAP)	Procurement Program / Project	Is this Early Procurement Activity? (NO /No)	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program / Activity / Project)
					Advertisement / Posting of IB / REI	Submission / Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Part I	<u>AVAILABLE AT PROCUREMENT SERVICE STORES</u>												
	Common Office Supplies									369,684.82	0.00	369,684.82	.
	First Quarter	NO	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	8,174.56	0.00	8,174.56	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	200,110.45	0.00	200,110.45	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	55,368.82	0.00	55,368.82	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	106,030.99	0.00	106,030.99	.
													.
Part II	<u>OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES</u>												.
	Office Equipment and Accessories									526,500.00	0.00	526,500.00	.
	First Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	.	0.00	0.00	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	.	0.00	0.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	526,500.00	0.00	526,500.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	.	0.00	0.00	.
													.
	Office Supplies									367,621.00	0.00	367,621.00	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2023	Jan. 07, 2023	Jan. 11, 2023	Jan. 13, 2023	GoP	88,217.50	0.00	88,217.50	.
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 25, 2023	Mar. 30, 2023	GoP	82,222.50	0.00	82,222.50	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 24, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	107,689.00	0.00	107,689.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 23, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	89,492.00	0.00	89,492.00	.
													.
	Cleaning Equipment Supplies									1,334,226.26	0.00	1,334,226.26	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2023	Jan. 07, 2023	Jan. 11, 2023	Jan. 13, 2023	GoP	344,677.40	.	344,677.40	.
	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 25, 2023	Mar. 30, 2023	GoP	332,312.50	.	332,312.50	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 24, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	303,858.96	.	303,858.96	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 23, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	353,377.40	.	353,377.40	.
													.
	Paper Materials Product									1,457,948.00	0.00	1,457,948.00	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	396,532.00	.	396,532.00	.

	Second Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	106,000.00	.	106,000.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	354,404.00	.	354,404.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	601,012.00	.	601,012.00	.
													.
	Lighting Fixtures and Accessories									7,500.00	0.00	7,500.00	.
	First Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	.	0.00	0.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	7,500.00	0.00	7,500.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	.	0.00	0.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	.	0.00	0.00	.
													.
	Electrical Equipment and Components and Supplies									43,688.00	0.00	43,688.00	.
	First Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	21,844.00	0.00	21,844.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	.	0.00	0.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	21,844.00	0.00	21,844.00	.
	Fourth Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	.	0.00	0.00	.
													.
	Computer Supplies									3,348,000.00	0.00	3,348,000.00	.
	First Quarter	NO	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	1,658,500.00	0.00	1,658,500.00	.
	Second Quarter	NO	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	28,000.00	0.00	28,000.00	.
	Third Quarter	No	Cavite 3rd District Office	NP-53.9 - Small Value Procurement	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	3,000.00	0.00	3,000.00	.
	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	1,658,500.00	0.00	1,658,500.00	.
													.
	Common ICT Equipment									12,190,920.00	0.00	12,190,920.00	.
	First Quarter	NO	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	2,250,000.00	0.00	2,250,000.00	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	4,855,420.00	0.00	4,855,420.00	.
	Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	3,270,000.00	0.00	3,270,000.00	.
	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	1,815,500.00	0.00	1,815,500.00	.
													.
	Consumables									13,516,650.00	0.00	13,516,650.00	.
	First Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023	GoP	3,329,200.00	0.00	3,329,200.00	.
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	3,337,950.00	0.00	3,337,950.00	.
	Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	3,188,300.00	0.00	3,188,300.00	.

	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	3,661,200.00	0.00	3,661,200.00	
	Other Categories									57,316,426.33	7,541,966.00	49,774,460.33	
	First Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jan. 04, 2023	Jan. 09, 2023	Jan. 16, 2023	Jan. 20, 2023		25,132,643.74	79,625.00	25,053,018.74	
	Second Quarter	No	Cavite 3rd District Office	Competitive Bidding	Mar. 22, 2023	Mar. 23, 2023	Mar. 27, 2023	Mar. 30, 2023	GoP	8,176,950.00	2,239,433.00	5,937,517.00	
	Third Quarter	No	Cavite 3rd District Office	Competitive Bidding	Jun. 22, 2023	Jun. 26, 2023	Jun. 28, 2023	Jun. 29, 2023	GoP	12,165,963.50	2,537,875.00	9,628,088.50	
	Fourth Quarter	No	Cavite 3rd District Office	Competitive Bidding	Sep. 22, 2023	Sep. 25, 2023	Sep. 27, 2023	Sep. 29, 2023	GoP	11,840,869.09	2,685,033.00	9,155,836.09	
TOTAL										90,479,164.41	7,541,966.00	82,937,198.41	


RAMIL L. JULIANO
 Position, Procurement Unit / Secretariat


SAGOSARA D. CARAL
 BAC Chairperson


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