| | T | | Department of F | Public Works and Highways Ilocos Su | r First District Eng | ineering Office | Final Annual P | rocurement PI | an (APP) I | FY 2025 (non-CSE |) | | |
|-----------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------|-------------------------------------|----------------------------------|-----------------------------------|--------------------|---------------------|-------------|------------------|---------|-----------------|--------------------------------------------------------------------|
| Code (PAP) | Procurement Project | PMO/ | Is this an Early | | Sched | ule for Each Pr | ocurement Acti | vity | Source | Estimate | ed Budg | et (PhP) | Remarks |
| | | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| INFRASTRUCTURE | / CIVIL WORKS | | | | | | | | | | | | |
| 25AC0001 | Preventive Maintenance - Primary Roads Manila North Rd - K0397+205 - K0397+589, K0397+594 - K0399+231, K0399+244 - K0399+483 | Construction Section | Yes | Competitive Bidding | 11/20/2024 | 12/10/2024 | 01/27/2025 | 02/04/2025 | GoP | P48,250,000.00 | 0 | P48,250,000.00 | Preventive Maintenance - Primary Roads |
| 25AC0005 310107100779000 | Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Primary Roads Manila North Rd - K0424+819 - K0424+848, K0434+800- K0434+850 | Construction Section | Yes | Competitive Bidding | 01/27/2025 | 02/17/2025 | 03/07/2025 | 03/14/2024 | GoP | P1,715,000.00 | 0 | P1,715,000.00 | Rehabilitation/Reconstruction of Roads |
| 25AC0006 320101113689000 | Construction of Spur Dike at Banaoang PIS, Bantay, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/27/2025 | 02/17/2025 | 03/07/2025 | 03/14/2024 | GoP | P14,700,000.00 | 0 | P14,700,000.00 | Construction of Flood Mitigation Structures and Drainage System |
| 25AC0007 320101113692000 | Construction of Flood Control Structure along Parsua River, Package 1, Barangay Maratudo, Magsingal, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 10/30/2024 | 11/19/2024 | 01/28/2025 | 02/05/2025 | GoP | P19,600,000.00 | 0 | P19,600,000.00 | Construction of Flood Mitigation Structures and Drainage System |
| 25AC0008 | Construction of Flood Control Structure along Abra River, Barangay Pantay and Barangay Tamurong, Caoayan, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 10/31/2024 | 11/20/2024 | 01/28/2025 | 02/05/2025 | GoP | P115,800,000.00 | 0 | P115,800,000.00 | Construction of Flood Control Structure |
| 25AC0009 300203102888000 | Construction/Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) Pug-Os - Salasap - Namruangan - Daclapan Road leading to Public Beaches and Surfing Area, Cabugao, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 12/03/2024 | 12/23/2024 | 01/28/2025 | 02/05/2025 | GoP | P4,900,000.00 | 0 | P4,900,000.00 | Construction/Improvement of Access Roads |
| 25AC0010 300204101550000 | Construction/Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program-ROLL-IT) Brgy. Villamar Road connecting Fishponds in support to Fish Trading and Processing Industry, Caoayan, Ilcoss Sur | Construction Section | Yes | Competitive Bidding | 11/07/2024 | 11/27/2024 | 01/28/2025 | 02/05/2025 | GoP | P15,288,000.00 | 0 | P15,288,000.00 | Construction/Improvement of Access Roads |
| 25AC0011 300221107534000 | Construction of Road, Barangay Camangaan and Barangay Malamin, San Juan, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 10/08/2024 | 10/29/2024 | 01/28/2025 | 02/05/2025 | GoP | P19,800,000.00 | 0 | P19,800,000.00 | Construction of Road |

| | | | Department of I | Public Works and Highways Ilocos Su | r First District Eng | ineering Office | Final Annual P | rocurement PI | an (APP) I | FY 2025 (non-CSE |) | | |
|-----------------------------|-----------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------------------------|--------------------|---------------------|-------------|------------------|---------|----------------|----------------------------------------------------|
| Code (PAP) | Procurement Project | PMO/ | Is this an Early | | Sched | ule for Each Pr | ocurement Acti | vitv | Source | Estimat | ed Buda | et (PhP) | Remarks |
| | rodurement roject | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| 25AC0012 300221107538000 | Improvement of Road, Barangay Bungro and Barangay Salapasap, Cabugao, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 10/29/2024 | 11/18/2024 | 01/28/2025 | 02/05/2025 | GoP | P14,850,000.00 | 0 | P14,850,000.00 | Improvement of Road |
| 25AC0013 300221107540000 | Improvement of Road, Barangay Dardarat, Cabugao, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 10/30/2024 | 11/19/2024 | 01/29/2025 | 02/06/2025 | GoP | P14,850,000.00 | 0 | P14,850,000.00 | Improvement of Road |
| 25AC0014 300221107541000 | Construction of Road, Barangay Cabigbigaan and Padu Chico, Santo Domingo, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 10/30/2024 | 11/19/2024 | 01/29/2025 | 02/06/2025 | GoP | P19,800,000.00 | 0 | P19,800,000.00 | Construction of Road |
| 25AC0015 300237100413000 | Construction of Flood Control Structure along Parsua River, Barangay Maratodo, Magsingal, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 10/22/2024 | 11/12/2024 | 01/29/2025 | 02/06/2025 | GoP | P24,750,000.00 | 0 | P24,750,000.00 | Construction of Flood Control Structure |
| 25AC0017 300226118165000 | Construction of Multi-Purpose Building, Barangay Busiing Norte, San Ildefonso, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 11/25/2024 | 12/16/2024 | 01/29/2025 | 02/06/2025 | GoP | P5,940,000.00 | 0 | P5,940,000.00 | Construction of Multi-Purpose Building |
| 25AC0018 300226118173000 | Construction of Multi-Purpose Building, Barangay Busiing Sur, San Ildefonso, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 11/25/2024 | 12/16/2024 | 01/29/2025 | 02/06/2025 | GoP | P4,950,000.00 | 0 | P4,950,000.00 | Construction of Multi-Purpose Building |
| 25AC0019 300226118174000 | Construction of Multi-Purpose Building, Barangay Salapasap Cabugao, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 10/23/2024 | 11/12/2024 | 01/30/2025 | 02/07/2025 | GoP | P5,445,000.00 | 0 | ₱5,445,000.00 | Construction of Multi-Purpose Building |
| 25AC0020 300226118175000 | Construction of Multi-Purpose Building, Barangay V, Vigan City, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 11/27/2024 | 12/17/2024 | 01/30/2025 | 02/07/2025 | GoP | P5,940,000.00 | 0 | P5,940,000.00 | Construction of Multi-Purpose Building |
| 25AC0021 300226118176000 | Construction of Multi-Purpose Building, Barangay San Julian Sur, Vigan City, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 12/02/2024 | 12/23/2024 | 01/30/2025 | 02/07/2025 | GoP | P5,940,000.00 | 0 | P5,940,000.00 | Construction of Multi-Purpose Building |
| 25AC0022 300226118177000 | Construction of Multi-Purpose Building, Barangay Santo Tomas, Santo Domingo, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 10/29/2024 | 11/18/2024 | 01/30/2025 | 02/07/2025 | GoP | P4,950,000.00 | 0 | P4,950,000.00 | Construction of Multi-Purpose Building |
| 25AC0023 300226118178000 | Construction of Multi-Purpose Building, Barangay Malamin, San Juan, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 11/27/2024 | 12/17/2024 | 01/30/2025 | 02/07/2025 | GoP | P5,445,000.00 | 0 | P5,445,000.00 | Construction of Multi-Purpose Building |
| 25AC0024 300226118179000 | Construction of Multi-Purpose Building, Sinait Central School, Barangay Rang-Ay, Sinait, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 11/06/2024 | 11/26/2024 | 01/30/2025 | 02/07/2025 | GoP | P14,850,000.00 | 0 | P14,850,000.00 | Construction of Multi-Purpose Building |
| 25AC0025 300226118180000 | Construction of Multi-Purpose Building, Fuerte Elementary School, Barangay Fuerte, Caoayan, Ilocos Sur | Construction Section | Yes | Competitive Bidding | 11/06/2024 | 11/26/2024 | 01/31/2025 | 02/10/2025 | GoP | P14,850,000.00 | 0 | P14,850,000.00 | Construction of Multi-Purpose Building |

| | T | | Department of | Public Works and Highways Ilocos Su | r First District Eng | ineering Office | Final Annual P | rocurement Pl | an (APP) | FY 2025 (non-CSE |) | | |
|-----------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|--------------------------------------|-------------------------------------|-------------------------------------|-----------------|--------------------|---------------------|-------------|------------------|---------|----------------|------------------------------------------------------|
| Code (PAP) | Procurement Project | PMO/ | Is this an Early | | Sched | ule for Each Pr | ocurement Acti | vity | Source | Fetimat | ad Buda | et (PhP) | Remarks |
| , | Procurement Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | | Notice of Award | Contract Signing | of Funds | Total | MOOE | co | (brief description of Program/Activity/Project) |
| 25AC0028 310303102048000 | Retrofitting/Strengthening of Permanent Bridges, Sinabaan Br. 1 (B00764LZ) along Manila North Rd | Construction Section | No | Competitive Bidding | 01/28/2025 | 02/18/2025 | 03/07/2025 | 03/14/2025 | GoP | P12,740,000.00 | 0 | P12,740,000.00 | Retrofitting/Strengthening of Bridges |
| 25AC0029 310303102047000 | Retrofitting/Strengthening of Permanent Bridges, Paing Br. 2 (B04627LZ) along Manila North Rd | Construction Section | No | Competitive Bidding | 01/28/2025 | 02/18/2025 | 03/07/2025 | 03/14/2025 | GoP | P8,674,960.00 | 0 | P8,674,960.00 | Retrofitting/Strengthening of Bridges |
| 25AC0030 310111100793000 | Construction/Upgrading/Rehab ilitation of Drainage along National Roads-Secondary Roads, Salomague Port Rd - K0435+557 - K0436+000 - K0436+462 - K0437+632 | Construction Section | No | Competitive Bidding | 01/28/2025 | 02/18/2025 | 03/07/2025 | 03/14/2025 | GoP | P14,700,000.00 | 0 | P14,700,000.00 | Construction/Upgrading/Rehabilitation of Drainage |
| 25AC0031 320101113691000 | Construction of Flood Control Structure along Bantaoay River, Barangay Lingsat, Bantay, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/28/2025 | 02/18/2025 | 03/07/2025 | 03/14/2025 | GoP | P49,000,000.00 | 0 | P49,000,000.00 | Construction of Flood Control Structure |
| 25AC0032 320101113690000 | Construction of Flood Control Structure, Nalasin-Pussuac, Sto. Domingo, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/28/2025 | 02/18/2025 | 03/07/2025 | 03/14/2025 | GoP | P24,500,000.00 | 0 | P24,500,000.00 | Construction of Flood Control Structure |
| 25AC0033 320102107763000 | Construction of Flood Control Structure along Abra River, Bantay, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/29/2025 | 02/19/2025 | 03/10/2025 | 03/20/2025 | GoP | P49,000,000.00 | 0 | P49,000,000.00 | Construction of Flood Control Structure |
| 25AC0034 300215106675000 | Construction of Road, Sta. Catalina, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/29/2025 | 02/19/2025 | 03/10/2025 | 03/20/2025 | GoP | P19,600,000.00 | 0 | P19,600,000.00 | Construction of Road |
| 25AC0035 300221107539000 | Replacement of Bridge, Kaliwet, Santo Domingo, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/29/2025 | 02/19/2025 | 03/10/2025 | 03/20/2025 | GoP | P35,640,000.00 | 0 | P35,640,000.00 | Replacement of Bridge |
| 25AC0036 300221107534000 | Construction of Bridge, Barbar, San Juan, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/29/2025 | 02/19/2025 | 03/10/2025 | 03/20/2025 | GoP | P23,760,000.00 | 0 | P23,760,000.00 | Construction of Bridge |
| 25AC0037 300221107536000 | Improvement of Road, Barangay Dadalaquiten Norte, Sinait, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/29/2025 | 02/19/2025 | 03/10/2025 | 03/20/2025 | GoP | P4,950,000.00 | 0 | P4,950,000.00 | Improvement of Road |
| 25AC0038 300221107537000 | Construction of Road, Barangay Sagpat, Bantay, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/30/2025 | 02/20/2025 | 03/11/2025 | 03/21/2025 | GoP | ₱5,940,000.00 | 0 | P5,940,000.00 | Construction of Road |
| 25AC0039 300237100418000 | Construction of Flood Control Structure, Barangay Poblacion East, San Ildefonso, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/30/2025 | 02/20/2025 | 03/11/2025 | 03/21/2025 | GoP | P20,790,000.00 | 0 | P20,790,000.00 | Construction of Flood Control Structure |
| 25AC0040 300237100414000 | Construction of Seawall, Sabang, Cabugao, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/30/2025 | 02/20/2025 | 03/11/2025 | 03/21/2025 | GoP | P5,940,000.00 | 0 | P5,940,000.00 | Construction of Seawall |
| 25AC0041 300237100415000 | Construction of Flood Control Structure, (Ballaigui), Sinait, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/30/2025 | 02/20/2025 | 03/11/2025 | 03/21/2025 | GoP | P16,830,000.00 | 0 | P16,830,000.00 | Construction of Flood Control Structure |
| 25AC0042 300237100416000 | Construction of Flood Control Structure, (along Bantaoay River, San Sebastian, San Vicente), San Vicente, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/30/2025 | 02/20/2025 | 03/11/2025 | 03/21/2025 | GoP | P32,670,000.00 | 0 | P32,670,000.00 | Construction of Flood Control Structure |

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| Code (PAP) | Procurement Project | PMO/ | Is this an Early | | School | Jule for Each Pr | ocurement Acti | vity | Source | Fetimat | ed Buda | et (PhP) | Remarks |
| Gode (I AI) | Procurement Project | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | | Notice of Award | Contract Signing | of Funds | Total | MOOE | CO | (brief description of Program/Activity/Project) |
| 25AC0043 300237100417000 | Construction/Completion of Flood Mitigation Structures and Drainage System Including Facilities, Barangay Sabang, Cabugao, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/31/2025 | 02/21/2025 | 03/12/2025 | 03/21/2025 | GoP | P14,850,000.00 | 0 | P14,850,000.00 | Construction/Completion of Flood Mitigation Structures |
| 25AC0044 300226118166000 | Completion of Multi-Purpose Building (Legislative Building), Sto. Domingo, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/31/2025 | 02/21/2025 | 03/12/2025 | 03/21/2025 | GoP | P39,600,000.00 | 0 | P39,600,000.00 | Completion of Multi-Purpose Building |
| 25AC0045 300226118167000 | Construction of Multi-Purpose Building, (San Vicente Integrated School), San Vicente, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/31/2025 | 02/21/2025 | 03/12/2025 | 03/21/2025 | GoP | P29,700,000.00 | 0 | P29,700,000.00 | Construction of Multi-Purpose Building |
| 25AC0046 300226118181000 | Construction of Multi-Purpose Building, Callaguip Elementary School, Caoayan, Ilocos Sur | Construction Section | No | Competitive Bidding | 01/31/2025 | 02/21/2025 | 03/12/2025 | 03/21/2025 | GoP | P5,940,000.00 | 0 | P5,940,000.00 | Construction of Multi-Purpose Building |
| 25AC0047 300226118168000 | Construction of Multi-Purpose Building, Sinait, Ilocos Sur | Construction Section | No | Competitive Bidding | 02/03/2025 | 02/24/2025 | 03/14/2025 | 03/24/2025 | GoP | P16,830,000.00 | 0 | P16,830,000.00 | Construction of Multi-Purpose Building |
| 25AC0048 300226118169000 | Construction of Multi-Purpose Building, Barangay Namalpalan, Magsingal, Ilocos Sur | Construction Section | No | Competitive Bidding | 02/03/2025 | 02/24/2025 | 03/14/2025 | 03/24/2025 | GoP | P5,940,000.00 | 0 | P5,940,000.00 | Construction of Multi-Purpose Building |
| 25AC0049 300226118170000 | Construction of Multi-Purpose Building, Barangay Tamorong, Sta. Catalina, Ilocos Sur | Construction Section | No | Competitive Bidding | 02/03/2025 | 02/24/2025 | 03/14/2025 | 03/24/2025 | GoP | P5,940,000.00 | 0 | P5,940,000.00 | Construction of Multi-Purpose Building |
| 25AC0050 300226118171000 | Construction of Multi-Purpose Building, Pantay Integrated School, Pantay Fatima, Vigan City | Construction Section | No | Competitive Bidding | 02/03/2025 | 02/24/2025 | 03/14/2025 | 03/24/2025 | GoP | P13,860,000.00 | 0 | P13,860,000.00 | Construction of Multi-Purpose Building |
| 25AC0051 300226118172000 | Construction/Completion of Multi-Purpose Buildings, Bantay, Ilocos Sur | Construction Section | No | Competitive Bidding | 02/03/2025 | 02/24/2025 | 03/14/2025 | 03/24/2025 | GoP | P8,910,000.00 | 0 | P8,910,000.00 | Construction of Multi-Purpose Building |

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|----------------|----------------------------------------------------------------------------------------|-------------------------------------|--------------------------------------|-------------------------------------|----------------------------------|-----------------------------------|--------------------|---------------------|-------------|-----------------|---------|--------------|------------------------------------------------------------------------------------------------------|
| Code (PAP) | Procurement Project | PMO/ | Is this an Early | | Sched | lule for Each Pr | curement Activ | rity | Source | Estimat | ed Budg | jet (PhP) | Remarks |
| | | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| GOODS AND SERV | VICES | | | | | | | | | | | | |
| | Common Office Supplies, Electrical Supplies, Office Devices, Janitorial Supplies | Various Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 1,119,308.82 | 0 | 1,119,308.82 | Purchase of Common Office Supplies, Electrical Supplies, Office Devices and Janitorial Devices |
| | Common Computer Supplies, Office Supplies, Other Categories | Various Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 2,972,820.68 | 0 | 2,972,820.68 | Purchase of Common Computer Supplies, Office Supplies and Other Categories |
| | Inventory/Common Office Equipment/Accessories | Various Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 1,592,240.22 | 0 | 1,592,240.22 | Purchase of Common Office Equipment/Accessories |
| | Fuel (Diesel & Gasoline), Lubricants | Various Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 9,375,000.00 | 0 | 9,375,000.00 | Purchase of Fuel (Diesel & Gasoline), Lubricants |
| | Repair/Maintenance of IT/ Office Equipment | Various Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 350,000.00 | 0 | 350,000.00 | Repair/Maintenance of IT/ Office Equipment |
| | Repair/Maintenance of Generator | Various Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 40,000.00 | 0 | 40,000.00 | Repair/Maintenance of Generator |
| | Repair/Maintenance of Office Equipment | Quality and Assurance Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 400,000.00 | 0 | 400,000.00 | Repair/Maintenance of Office Equipment |
| | Repair/Maintenance of Laboratory Apparatus & Equipment | Quality and Assurance Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 200,000.00 | 0 | 200,000.00 | Repair/Maintenance of Laboratory Apparatus & Equipment |
| | Repair/Maintenance of Service Vehicle | Various Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 6,450,000.00 | 0 | 6,450,000.00 | Repair/Maintenance of Service Vehicle |
| | Preventive Maintenance of Aircon | Various Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 250,000.00 | 0 | 250,000.00 | Preventive Maintenance of Aircon |
| | Calibration of Laboratory Apparatus and Equipment | Quality and Assurance Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 200,000.00 | 0 | 200,000.00 | Calibration of Laboratory Apparatus and Equipment |
| | Purchase of Laboratory Apparatus & Equipment | Quality and Assurance Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 1,500,000.00 | 0 | 1,500,000.00 | Purchase of Laboratory Apparatus & Equipment |
| | Purchase of Office Furnitures and Fixtures | Various Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 5,150,000.00 | 0 | 5,150,000.00 | Purchase of Office Furnitures and Fixtures |
| | Materials and Equipment | Quality and Assurance Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 139,440.00 | 0 | 139,440.00 | Purchase of Materials and Equipment |
| | PPE for Planning and Design Section | Planning and Design Section | No | NP-53.9 - Small Value Procurement | | As the need | d arises | | GoP | 300,000.00 | 0 | 300,000.00 | Purchase of PPE for Planning and Design Section |
| | Repair/Calibration of Survey Equipment | Planning and Design Section | No | NP-53.9 - Small Value Procurement | | As the need | d arises | | GoP | 250,000.00 | 0 | 250,000.00 | Repair/Calibration of Survey Equipment |
| | Gender and Development (GAD) Kits | Planning and Design Section | No | NP-53.9 - Small Value Procurement | | As the need | d arises | | GoP | 150,000.00 | 0 | 150,000.00 | Purchase of Gender and Development (GAD) Kits |

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| Code (PAP) | Procurement Project | PMO/ | Is this an Early | | Sched | ule for Each Pr | ocurement Activ | vity | Source | Estimat | ed Budg | et (PhP) | Remarks |
| | | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | of Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| | PDS Kits | Planning and Design Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 900,000.00 | 0 | 900,000.00 | Purchase of PDS Kits |
| | Reflectorized White Paint | Maintenance Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 2,875,500.00 | 0 | 2,875,500.00 | Purchase of Reflectorized White Pa |
| | Reflectorized Yellow Paint | Maintenance Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 1,343,000.00 | 0 | 1,343,000.00 | Purchase of Reflectorized Yellow P |
| | Asphalt Sealant | Maintenance Section | No | Competitive Bidding | | As the need arises | | | | 2,250,000.00 | 0 | 2,250,000.00 | Purchase of Asphalt Sealant |
| | Hot Asphalt Bituminous Tack Coat, Bituminous Prime Coat | Maintenance Section | No | Competitive Bidding | As the need arises | | | | | 3,300,000.00 | 0 | 3,300,000.00 | Purchase of Hot Asphalt Bitominous Coat, Bituminous Prime Coat |
| | Pegacol (Coldmix) | Maintenance Section | No | Competitive Bidding | As the need arises | | | | | 2,800,000.00 | 0 | 2,800,000.00 | Purchase of Pegacol (Coldmix) |
| | Warning, Regulatory & Guide Signs | Maintenance Section | No | Competitive Bidding | As the need arises | | | | | 1,600,000.00 | 0 | 1,600,000.00 | Purchase of Warning, Regulatory & Signs |
| | Concrete Epoxy | Maintenance Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 1,784,000.00 | 0 | 1,784,000.00 | Purchase of Concrete Epoxy |
| | Paint (orange) | Maintenance Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 1,000,000.00 | 0 | 1,000,000.00 | Purchase of Paint (orange) |
| | Traffic Cone | Maintenance Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 220,000.00 | 0 | 220,000.00 | Purchase of Traffic Cone |
| | Raincoat | Maintenance Section | No | NP-53.9 - Small Value Procurement | As the need arises | | | | | 200,000.00 | 0 | 200,000.00 | Purchase of Raincoat |
| | Grasscutter | Maintenance Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 114,000.00 | 0 | 114,000.00 | Purchase of Grasscutter |
| | Construction Materials | Maintenance Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 100,000.00 | 0 | 100,000.00 | Purchase of Construction Materia |
| | Maintenance Tool/Kits | Maintenance Section | No | Competitive Bidding | | As the need | d arises | | GoP | 3,900,000.00 | 0 | 3,900,000.00 | Maintenance Tool/Kits |
| | Materials for Maintenance Activities | Maintenance Section | No | Competitive Bidding | | As the need | d arises | | GoP | 1,000,000.00 | 0 | 1,000,000.00 | Materials for Maintenance Activit |
| | Plastic Barrier | Maintenance Section | No | Competitive Bidding | As the need arises | | | | | 1,000,000.00 | 0 | 1,000,000.00 | Plastic Barrier |
| | Thermoplastic paint (White/Yellow), Calsumine, Glass Beads, Primer | Maintenance Section | No | Competitive Bidding | As the need arises | | | | | 1,950,000.00 | 0 | 1,950,000.00 | Thermoplastic paint (White/Yello Calsumine, Glass Beads, Prime |

| | | | Department of I | Public Works and Highways Ilocos Su | r First District Eng | ineering Office | Final Annual Pi | ocurement Pl | an (APP) F | Y 2025 (non-CSE |) | | |
|------------|---------------------------------------------------------------------------------------------------------|------------------------|--------------------------------------|-------------------------------------|-------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|--------------|----------------------------------------------------|-----------------|----------|--------------|------------------------------------------------------------------------------------------------|
| Code (PAP) | Procurement Project | PMO/ | Is this an Early | | Sched | ule for Each Pr | ocurement Activ | rity | Source | Estimat | ed Budge | et (PhP) | Remarks |
| | • | End-User | Procurement Activity? (Yes/No) | Mode of Procurement | Mode of Procurement Advertisement/P osting of IB/REI Opening of Bids Submission/ Notice of Contract Signing Funds Total | Total | MOOE | со | (brief description of Program/Activity/Project) | | | | |
| | Road Safety Devices (Solar Led Street Lights, Road Signages) | Maintenance Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 4,010,000.00 | 0 | 4,010,000.00 | Road Safety Devices (Solar Led Stre Lights, Road Signages) |
| | Desktop Computer (Specialized Application Software Use) | Various Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 2,160,000.00 | 0 | 2,160,000.00 | Desktop Computer (Specialized Applie Software Use) |
| | Desktop Computer (Administrative & Application Use) | Various Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 1,000,000.00 | 0 | 1,000,000.00 | Desktop Computer (Administrative Application Use) |
| | Laptop Computer (Application Use) | Various Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 140,000.00 | 0 | 140,000.00 | Laptop Computer (Application Us |
| | Laptop Computer (Video Editing and Design Software Use) | Various Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 1,500,000.00 | 0 | 1,500,000.00 | Laptop Computer (Video Editing an Design Software Use) |
| | Printer - Multi-Function Wide Format (capable of legal size - inkjet bottomles) network shared | Various Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 500,000.00 | 0 | 500,000.00 | Printer - Multi-Function Wide Form (capable of legal size - inkjet bottom network shared |
| | Printer - Multi-Function Wide Format (capable of A3 size - inkjet bottomles) network shared | Various Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 400,000.00 | 0 | 400,000.00 | Printer - Multi-Function Wide Form (capable of A3 size - inkjet bottomk network shared |
| | Smartphone, GPS capable (android) | Various Section | No | Competitive Bidding | | As the nee | d arises | | GoP | 1,105,000.00 | 0 | 1,105,000.00 | Smartphone, GPS capable (androi |
| | Document Scanner | Various Section | No | NP-53.9 - Small Value Procurement | | As the nee | d arises | | GoP | 180,000.00 | 0 | 180,000.00 | Document Scanner |

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| | 1 | T | Department of | Public Works and Highways Ilocos Su I | T FIRST DISTRICT ENG | Ineering Office | Final Annual P | rocurement PI | an (APP) F | 1 2025 (non-CSE | - | | |
|---------------|----------------------------------------------------------------------------------------------------|-----------------------------------|----------------------------------------------------------|------------------------------------------|----------------------------------|-----------------------------------|--------------------|---------------------|------------|-----------------|---------|------------|----------------------------------------------------|
| Code (PAP) | Trocurement roject | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | | Sched | ule for Each Pr | ocurement Activ | vity | Source | Estimat | ed Budg | et (PhP) | Remarks |
| | | End-User | | Mode of Procurement | Advertisement/P osting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | Funds | Total | MOOE | со | (brief description of Program/Activity/Project) |
| ONSULTING SER | RVICES | | | | | | | | | | | | |
| | Geotechnical Investigation of the Proposed CY 2025 Construction of Flood Control | Planning and Design Section | No | NP-53.9 - Small Value Procurement | 02/17/2025 | 02/20/2025 | 02/24/2025 | 03/06/2025 | GoP | 800,000.00 | 0 | 800,000.00 | Geotechnical Investigation |
| | Geotechnical Investigation of the Proposed CY 2025 Construction of Bridges | Planning and Design Section | No | NP-53.9 - Small Value Procurement | 02/24/2025 | 02/27/2025 | 03/03/2025 | 03/13/2025 | GoP | 800,000.00 | 0 | 800,000.00 | Geotechnical Investigation |
| | Geotechnical Investigation of the Proposed CY 2025 Construction of Multi-Purpose Building | Planning and Design Section | No | NP-53.9 - Small Value Procurement | 09/09/2024 | 09/12/2024 | 09/16/2024 | 09/26/2024 | GoP | 800,000.00 | 0 | 800,000.00 | Geotechnical Investigation |

Prepared by:

KAYCELYN A. NAVARRO Head, BAC Secretariat

Date:

CONRADO A. ARRIOLA, JR. BAC Chairperson

Date:

RAYNALDO R. ABLOG MAPA OIC-District Engineer Date: