



Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
 Old Airport Road Brgy. 40., Cruzada, Legazpi City
FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FY 2025



Ref No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS
					Advertisement /Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
FUND 101													
COMMON OFFICE SUPPLIES													
	1st Quarter	ROV	No	Public Bidding/					EAO	5,462,610.75			
	2nd Quarter	ROV	No	Gov't to Gov't.					EAO	5,462,610.75			
	3rd Quarter	ROV	No	PS-DBM					EAO	5,462,610.75			
	4th Quarter	ROV	No	Small Value					EAO	5,462,610.75			
	Total									21,850,443.00		21,850,443.00	
COMMON OFFICE DEVICES													
	1st Quarter	ROV	No	Small Value					EAO	59,033.75			
	2nd Quarter	ROV	No	Small Value					EAO	59,033.75			
	3rd Quarter	ROV	No	Small Value					EAO	59,033.75			
	4th Quarter	ROV	No	Small Value					EAO	59,033.75			
	Total									236,135.00		236,135.00	
JANITORIAL SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	252,791.25			
	2nd Quarter	ROV	No	Small Value					EAO	252,791.25			
	3rd Quarter	ROV	No	Small Value					EAO	252,791.25			
	4th Quarter	ROV	No	Small Value					EAO	252,791.25			
	Total									1,011,165.00		1,011,165.00	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES													
	1st Quarter	ROV	No	Small Value/					EAO	1,332,637.50			
	2nd Quarter	ROV	No	Direct Contracting					EAO	1,332,637.50			
	3rd Quarter	ROV	No	Small Value/					EAO	1,332,637.50			
	4th Quarter	ROV	No	Direct Contracting					EAO	1,332,637.50			
	Total									5,330,550.00		5,330,550.00	
I.T SUPPLY & EQUIPMENT													
	1st Quarter	ROV	No	Public Bidding/					EAO	4,211,573.75			
	2nd Quarter	ROV	No	Direct Contracting					Others	4,211,573.75			
	3rd Quarter	ROV	No	Small Value					EAO	4,211,573.75			
	4th Quarter	ROV	No							4,211,573.75			
	Total									16,846,295.00		16,846,295.00	As the need arises
Sub total of Page 1										45,274,588.00			

Prepared by:


LYNETTE V. GRAGEDA
 OIC-Head Procurement

Submitted by:


ARNEL L. SAMSON
 BAC Chairperson

Approved by:


VIRGILIO C. EDUARTE, CESO III
 Regional Director

For and in the absence of the
 REGIONAL DIRECTOR


ARNEL L. SAMSON
 Chief Maintenance Division



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					Advertisement /Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
COPIER MACHINE/SUPPLIES													
	1st Quarter	ROV	No	Small Value/					EAO	10,225,011.50			
	2nd Quarter	ROV	No	Direct Contracting					EAO	10,225,011.50			
	3rd Quarter	ROV	No	Small Value/					EAO	10,225,011.50			
	4th Quarter	ROV	No	Direct Contracting					EAO	10,225,011.50			
	Total									40,900,046.00		40,900,046.00	As the need arises
GENERAL FORMS (printing)													
	1st Quarter	ROV	No	Small Value/					EAO	45,182.50			
	2nd Quarter	ROV	No	Gov't to gov't.					EAO	45,182.50			
	3rd Quarter	ROV	No	Small Value/					EAO	45,182.50			
	4th Quarter	ROV	No	Gov't to gov't.					EAO	45,182.50			
	Total									180,730.00		180,730.00	As the need arises
OFFICE EQUIPMENT & FURNITURE & TOOLS													
	1st Quarter	ROV	No						EAO	2,075,460.25			
	2nd Quarter	ROV	No	Public Bidding/					EAO	2,075,460.25			
	3rd Quarter	ROV	No	Small Value					EAO	2,075,460.25			
	4th Quarter	ROV	No	Public Bidding					EAO	2,075,460.25			
	Total									8,301,841.00		8,301,841.00	As the need arises
MEDICINES SUPPLIES & EQUIPMENT													
	1st Quarter	ROV	No	Small Value					EAO	47,195.13			
	2nd Quarter	ROV	No	Small Value						47,195.13			
	3rd Quarter	ROV	No	Small Value					EAO	47,195.13			
	4th Quarter	ROV	No	Small Value						47,195.13			
	Total									188,780.52		188,780.50	
OILS & FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)													
	1st Quarter	ROV	No	Public Bidding/					EAO	5,627,240.50			
	2nd Quarter	ROV	No	Direct						5,627,240.50			
	3rd Quarter	ROV	No	Contracting					EAO	5,627,240.50			
	4th Quarter	ROV	No	Small Value						5,627,240.50			
	Total									22,508,962.00		22,508,962.00	As the need arises
Sub total of Page 2										72,080,359.52			

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 OIC-Head Procurement


Submitted by:


ARNEL L. SAMSON
 BAC Chairperson

Approved by:


VIRGILIO C. EDUARTE, CESO III
 Regional Director

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 Chief Maintenance Division



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					Advertisement /Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
ASSESSMENT TOOLS FOR PREVENTIVE MAINT. OF SERVICE EQUIPMENT													
	1st Quarter	ROV	No	Small Value					EAO	125,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	125,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	125,000.00			
	4th Quarter	ROV	No	Small Value					EAO	125,000.00			
	Total									500,000.00		500,000.00	As the need arises
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	75,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	75,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	75,000.00			
	4th Quarter	ROV	No	Small Value					EAO	75,000.00			
	Total									300,000.00		300,000.00	
CATERING SERVICES													
	1st Quarter	ROV	No	Small Value					EAO	750,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
	4th Quarter	ROV	No	Small Value					EAO	750,000.00			
	Total									3,000,000.00		3,000,000.00	As the need arises
CONTINGENCY FOR UNSEEN EXPENDITURES													
	1st Quarter	ROV	No	Small Value					EAO	1,250,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	1,250,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	1,250,000.00			
	4th Quarter	ROV	No	Small Value					EAO	1,250,000.00			
	Total									5,000,000.00		5,000,000.00	As the need arises
HYDROLOGY EQUIPMENT													
	1st Quarter	ROV	No	Small Value					EAO	500,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	500,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	500,000.00			
	4th Quarter	ROV	No	Small Value					EAO	500,000.00			
	Total									2,000,000.00		2,000,000.00	As the need arises
JOB ORDER REPAIR/MAINT OF SERVICE VEHICLE/SERVICE EQUIPT(inc.EMD&AES)													
	1st Quarter	ROV	No	Small Value					EAO	750,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	750,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	750,000.00			
	4th Quarter	ROV	No	Small Value					EAO	750,000.00			
	Total									3,000,000.00		3,000,000.00	
Sub total of Page 3										13,800,000.00			

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Submitted by:

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BAC Chairperson

Approved by:

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Regional Director

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Chief Maintenance Division



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JOB ORDER REPAIR/ MAINT OF IT EQUIPMENT/COMPUTER/ACCESSORIES AND GADGETS													
	1st Quarter	ROV	No	Small Value					EAO	62,500.00			
	2nd Quarter	ROV	No	Small Value					EAO	62,500.00			
	3rd Quarter	ROV	No	Small Value					EAO	62,500.00			
	4th Quarter	ROV	No	Small Value					EAO	62,500.00			
	Total									250,000.00		250,000.00	As the need arises
JOB ORDER REPAIR OF LAB. EQUIPT./LABORATORY APPARATUS													
	1st Quarter	ROV	No						EAO	500,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	500,000.00			
	3rd Quarter	ROV	No						EAO	500,000.00			
	4th Quarter	ROV	No	Small Value					EAO	500,000.00			
	Total									2,000,000.00		2,000,000.00	
JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER													
	1st Quarter	ROV	No	Small Value					EAO	50,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	50,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	50,000.00			
	4th Quarter	ROV	No	Small Value					EAO	50,000.00			
	Total									200,000.00		200,000.00	As the need arises
JOB ORDER REPAIR OF AIRCONDITIONING UNITS													
	1st Quarter	ROV	No	Small Value					EAO	37,500.00			
	2nd Quarter	ROV	No	Small Value					EAO	37,500.00			
	3rd Quarter	ROV	No	Small Value					EAO	37,500.00			
	4th Quarter	ROV	No	Small Value					EAO	37,500.00			
	Total									150,000.00		150,000.00	As the need arises
LABORATORY EQUIPT/CHEMICAL/SOIL/CEMENT/PHYSICAL APPARATUS/HYDRO EQUIPMENT													
	1st Quarter	ROV	No							1,250,000.00			
	2nd Quarter	ROV	No	Public Bidding/					EAO	1,250,000.00			
	3rd Quarter	ROV	No	Small Value						1,250,000.00			
	4th Quarter	ROV	No							1,250,000.00			
	Total									5,000,000.00		5,000,000.00	As the need arises
LABORATORY EQUIPT. SPAREPARTS & ACCESSORIES/CHEMICAL SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	500,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	500,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	500,000.00			
	4th Quarter	ROV	No	Small Value					EAO	500,000.00			
	Total									2,000,000.00		2,000,000.00	
Sub total of Page 4										9,600,000.00			

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Approved by:

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Chief, Maintenance Division



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					Advertisement /Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PUBLICATION													
	1st Quarter	ROV	No	Small Value/ Public Bidding					EAO	250,000.00			
	2nd Quarter	ROV	No						EAO	250,000.00			
	3rd Quarter	ROV	No						EAO	250,000.00			
	4th Quarter	ROV	No						EAO	250,000.00			
	Total									1,000,000.00		1,000,000.00	
SERVICE VEHICLES AUTO PARTS/ACCESSORIES(INC.Tires and Batteries)													
	1st Quarter	ROV	No						EAO	1,000,000.00			
	2nd Quarter	ROV	No							1,000,000.00			
	3rd Quarter	ROV	No							1,000,000.00			
	4th Quarter	ROV	No							1,000,000.00			
	Total									4,000,000.00		4,000,000.00	
SOIL EXPLORATION EQUIPT. & ACCESSORIES													
	1st Quarter	ROV	No	Small Value					EAO	500,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	500,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	500,000.00			
	4th Quarter	ROV	No	Small Value					EAO	500,000.00			
	Total									2,000,000.00		2,000,000.00	As the need arises
VARIOUS MECHANICAL & ELECTRICAL SUPPLIES/TOOLS/ACCESSORIES													
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value						25,000.00			
	3rd Quarter	ROV	No	Small Value						25,000.00			
	4th Quarter	ROV	No	Small Value						25,000.00			
	Total									100,000.00		100,000.00	As the need arises
VARIOUS PLUMBING MATERIALS & SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO	25,000.00			
	2nd Quarter	ROV	No	Small Value					EAO	25,000.00			
	3rd Quarter	ROV	No	Small Value					EAO	25,000.00			
	4th Quarter	ROV	No	Small Value					EAO	25,000.00			
	Total									100,000.00		100,000.00	As the need arises
Sub total of Page 5										7,200,000.00			
GRAND TOTAL FOR COMMON USE SUPPLIES										147,954,947.52			

Prepared by:

LYNETTE V. GRAGEDA
OIC-Head Procurement Staff

Submitted by:

ARNEL L. SAMSON
BAC Chairperson

Approved by:

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Regional Director

For and in the absence of the
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ARNEL L. SAMSON
Chief Maintenance Division

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the BAC Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.