

#### DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE



Matiao, City of Mati, Davao Oriental

			Is this an		TEATTA	TIVE DRAGUE	EMENT OC.	EDIU E	T T	Estimated Budget (PLD)			DEMANUE
	PROCUREMENT PROGRAM / PROJECT		Early		1EN IA	TIVE PROCUE	REMENT SCH	EDULE	1 1	Estimated Budget (PhP)			REMARKS
Code (PAP		PMO/End User	Procurement Activity (Yes/No)	t Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project
					"Procuremen	t of goods and	services is co	nducted on a			-		
					1	quarterly							
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL 2nd											
	1st Quarter	DISTRICT		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
	2nd Quarter	ENGINEERI	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP		-	*	
	3rd Quarter	NG OFFICE	NO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	39,944.90		39,944.90	
	4th Quarter	NG OFFICE		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	47.628.95		47,528.95	
						- IVG	TVG	IVa	GOF	87,573.85		87,573.85	
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment,												
	components, lightning, fixtures, supplies & materials)	REGION XI	1						1		- 1		
	1st Quarter	DAVAO											
	2nd Quarter	ORIENTAL		Smalf Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				
	3rd Quarter	2nd	No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				
	4th Quarter	DISTRICT		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000,00	
		ENGINEERI								10.000.00		10,000.00	
		NG OFFICE										10,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
01101101	1st Quarter			0 0 0 0 0 0									
	2nd Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	76,300.00		76,300.00	
	3rd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,840.00		26,840.00	
	4th Quarter			Small Value / Shopping Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,000.00		48,000.00	
	101 34440			Small value / Snopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00		19,000.00	
									-	170,140.00		170,140.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)												
	1st Quarter			Small Value / Shopping	1st Qtr	1st Qtr	1404	1-1-04	COD	50 000 50			
	2nd Quarter		1	Small Value / Shopping	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	30,000.00	-	30,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Otr	4th Qtr	GOP	258,500.00 430,500.00	-	258,500.00	
					701 020	401 Q0	401 020	401 Q0	GOF	769,000.00		430,500.00 769,000.00	
	WEITHANN AND THE SPENSE WILL SERVICE STATE OF THE SPENSE WILL SERVICE STATE STATE OF THE SPENSE WILL SERVICE STATE STATE STATE OF THE SPENSE WILL SERVICE STATE												
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter												
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	151,160.00		151,160.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	501,505.00		501,505.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	471,930.00		471,930,00	
									301	1,124,595.00	+ 3	1,124,595.00	
$\overline{}$				Sub-total Page 1>>									



#### REGION XI

#### DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE



Matiao, City of Mati, Davao Oriental

## Final Annual Procurement Plan (APP) for FY 2024 (Supplemental)

		PMO/End User Pro	Is this an Early		TENTA	TIVE PROCUE	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)			Procuremen Activity (Yes/No)		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project
01101101	AUDIO & VISUAL EQUIPMENT		(100/10)		+	Dido				(		(EAU)	/ rogranz riojec
	1st Quarter												
	2nd Quarter				_								
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	2-4-04	0.101						
	4th Quarter			- Chick High	3ia Qt	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00	
										150,000.00		150,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter												
	2nd Quarter												
	3rd Quarter											-	
	4th Quarter		No	Constitute / Character									
			140	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
					1					100,000.00		100,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter		Nie	0									
			No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000,00	
						_				150,000.00		150,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES								-				
	1st Quarter										-		
	2nd Quarter										_		
	3rd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	27,700.00	_	27,700.00	
	4th Quarter									-		27,700.00	
										27,700.00		27,700.00	
1101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter										-		
	2nd Quarter										_		
	3rd Quarter												
	4th Quarter		No. IF	T. LP. Pray									
			No F	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,350,000.00		7,350,000.00	
			-							7,350,000.00	-	7,350,000.00	
1101101	IARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &						-	-					
	1st Quarter SUPPLIES &			Small Makes (Ob all all									
	2nd Quarter		0	Small Value / Shopping	1st Qtr		1st Qtr	1st Qtr	GOP	168,150,00	_	168,150.00	
	3rd Quarter		No S	Small Value / Shopping			2nd Qtr	2nd Qtr	GOP	71,888.00		71,888.00	
	4th Quarter		5	mall Value / Shopping			3rd Qtr	3rd Qtr	GOP	197,000.00		197,000.00	
			8	mall Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	945,000.00		945,000.00	
										1,382,038.00		1,382,038.00	
-						-							
				Sub-total Page 2 >>			_			9,159,738.00		9,159,738.00	



### DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE



#### Matiao, City of Mati, Davao Oriental

			Is this an		TENTA	TIVE PROCUE	DEMENT COL	EDIU E	Т	F.0			
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Early Procurement Activity	Mode of Procurement	Advertisement/	Submission/ Opening of	Notice of	Contract	Source of Funds	Total	ated Budget	(PhP) Capital Outlay	REMARKS (Brief Description of
			(Yes/No)		Post of IB	Bids	Award	Signing	1 dilus	(In Pesos)	MOOE	(EAO)	Program/ Project
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES				+							\	
	1st Quarter												
	2nd Quarter				_			-	-			-	
_	3rd Quarter								-				
	4th Quarter								-	-		3.67	
01101101	HEAVY EQUIPMENT												
01.101	1st Quarter										_		
	2nd Quarter						/=====						
	3rd Quarter										_		
	4th Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00	
										-			
		_								150,000.00		150,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter												
	2nd Quarter											+ 1	
_	3rd Quarter											+	
	4th Quarter					-		_	_				
_											+	-	
		-										•	
	URNITURE & FIXTURES												
	1st Quarter												
	2nd Quarter									-			
	3rd Quarter			Small Value / Shopping	2.10								
	4th Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
				ornor value / circpping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00	
-										200,000.00	•	200,000.00	
1101101 S	AFETY & OCCUPATIONAL PRODUCTS								-		-		
	1st Quarter												
	2nd Quarter											-	
	3rd Quarter			Small Value / Shopping									
	4th Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
			- 10	ornali value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
										200,000.00		200,000.00	
1101101 EI	NGINEERING DEVICE / EQUIPMENT & SUPPLIES												
7	1st Quarter												
	2nd Quarter		S	mall Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	Brd Quarter			mall Value / Shopping			2nd Qtr	2nd Qtr	GOP	19,550.00	_	19,550.00	
	Ith Quarter		S	mall Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	80,000.00		80,000.00	
-+								-		149,550.00		149,550.00	
										170,000.00		149,550.00	
				Sub-total Page 3>>						699,550,00		699.550.00	



#### DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE



Matiao, City of Mati, Davao Oriental

		PMO/End User	Is this an Early		TENTA	ATIVE PROCUE	REMENT SCH	IEDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)			Procurement Activity (Yes/No)		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter								+ -				
	2nd Quarter				_	-		-	1			-	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Otr	3rd Qtr	GOP			-	
	4th Quarter		INU	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	580,000.00		580,000.00	
				110.75	101 040	701 @0	401 Qu	401 Q0	GOP	450,000.00 1,030,000.00		450,000.00 1,030,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter			Small Value / Shopping	1st Qtr	1-1-01-	4.101	1.0					
	2nd Quarter			Small Value / Shopping	2nd Qtr	1st Qtr 2nd Qtr	1st Qtr	1st Qtr	GOP	107,300.00		107,300.00	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	2nd Qtr	2nd Qtr	GOP	130,700.00		130,700.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	3rd Qtr 4th Qtr	3rd Qtr	GOP	351,300.00		351,300.00	
					401 00	401 Q8	411 QU	4th Qtr	GOP	472,900.00 1,062,200.00	-	472,900.00 1,062,200.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter	1	_										
	2nd Quarter	_		Small Value / Shopping									
	3rd Quarter	1	No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	4th Quarter		140	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
				Ornali Value / Onopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	110,000.00		110,000.00	
					_					320,000.00		320,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter												
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	0.40	0.10		-			
	3rd Quarter				Zilu Qii	Zho Uli	2nd Qtr	2nd Qtr	GOP	57,648.00		57,648.00	
	4th Quarter												
_						-	-			67.545.00			
_										57,648.00		57,648.00	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)										-		
	1st Quarter		- 1	Small Value / Shopping	4.10	410							
	2nd Quarter		10	Small Value / Shopping	1st Qtr 2nd Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	358,765.00		358,765.00	
	3rd Quarter		No S	Small Value / Shooping	3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	274,880.00		274,880.00	
	4th Quarter		- 3	Small Value / Shopping	4th Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	560,000.00		560,000.00	
					401 QB	4th Qtr	4th Qtr	4th Qtr	GOP	950,000.00		950,000.00	
-										2,143,645.00		2,143,645.00	
	UEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		8	mall Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1et Ob	COR	005 500 00			
	2nd Quarter		No.	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	GOP	985,500.00		985,500.00	
	3rd Quarter			ublic Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,361,750.00		1,361,750.00	
_	4th Quarter		P	ublic Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,340,000.00	- 1	1,340,000.00	
					101 00	721 QU	TOT WIL	-u1 Q0	GUF	1,959,000.00 5,646,250.00		1,959,000.00	
							_	-		5,040,230.00		5,646,250.00	
				Sub-total Page 4 >>						10,259,743.00	.	10,259,743.00	



### DAVAO ORIENTAL 2ND DISTRICT ENGINEERING OFFICE



Matiao, City of Mati, Davao Oriental

				Goods & Related Se	SI VICES								
			Is this an Early		TENTA	TIVE PROCUE	REMENT SCH	EDULE		Estimated Budget (PhP)			REMARKS
Code (PAP)		PMO/End User	Procurement Activity (Yes/No)	t Mode of Procurement	Advertisement Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description Program/ Project
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS							_			_		
	1st Quarter												
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	114,100.00		114,100.00	
	3rd Quarter		140	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
	4th Quarter						0.0 00	Old QII	001	200,000.00		200,000.00	
										314,100.00		314,100.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											0.7,100.00	
01101101	1st Quarter												
	2nd Quarter									-			
	3rd Quarter			0 #144								+	
	4th Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
	THI GOOD ICI			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
		_						ļ		6,000.00		6,000.00	
01101101	DISASTER CONTINGENCIES												
	1st Quarter												
	2nd Quarter	$\rightarrow$											
	3rd Quarter	_		Small Value / Shopping	2.10	2.151				-			
	4th Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	450,000.00		450,000.00	
				Small value / Snopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00		450,000.00	
										900,000.00	-	900,000.00	
					_	-							
01101101	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter												
	2nd Quarter								-		_	(*)	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-	_	3.00	
	4th Quarter				Jid Qa	310 020	310 00	310 Q0	GUP				
										- :		- :	
01101101	PROCUREMENT OF HEAVY EQUIPMENT										-		
	1st Quarter									2	_		
	2nd Quarter										_		
	3rd Quarter									-			
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	21,000,000,00		21,000,000.00	
						2 - 2		10.00		21,000,000.00		21,000,000.00	
_												21,000,000.00	
01101101	NETWORK / STRUCTURED CABLING												
01101101	1st Quarter												
	2nd Quarter								==-16			- 3	
	3rd Quarter												
	4th Quarter									1			
	-ui econoi												
		-											
					_								
01101101 L	JNFORESEEN EXPENDITURES												
	1st Quarter					_							
	2nd Quarter						-		_			-	
	3rd Quarter						-					-	
	4th Quarter		No S	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000,00	
					rai da	401 QU	401 Q0	401 (20	GUF	500,000.00		500,000.00	
										300,000.00		500,000.00	
									_		-		
_											_		
				Sub-total Page 5	>>					22,720,100.00	-	22,720,100.00	



#### REGION XI DAVAO ORIENTAL



2ND DISTRICT ENGINEERING OFFICE Matiao, City of Mati, Davao Oriental

### Final Annual Procurement Plan (APP) for FY 2024 (Supplemental) Goods & Related Services

	PROCUREMENT PROGRAM / PROJECT	User	Is this an Early		TENTA	TIVE PROCUR	EMENT SCH	EDULE	J L	Estim	ated Budget	(PhP)	REMARKS (Brief Description of Program/ Project)
Code (PAP)			Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
						_							
									-		-		
											_		
_		_											
		_											
				BREAKDOWN:			_				_		
				Sub-total Page 1 >>						2,161,308.85		2,161,308.85	
_				Sub-total Page 2>>						9,159,738.00		9,159,738.00	
				Sub-total Page 3 >>						699,550.00		699,550.00	
				Sub-total Page 4>>						10,259,743.00	1	10,259,743.00	
				Sub-total Page 5 >>						22,720,100.00		22,720,100.00	
				GRAND TOTAL >>>						45,000,439.85		45,000,439.85	
						-							
							_						
									-				
				TOTAL BUDGET AMOUNT >>>						45,000,439.85			

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

ROWEMA A AQUINO Head, BAC Secretariat

BAC Chairman