



Republic of the Philippines
Department of Public Works and Highways
REGION XI
DAVAO ORIENTAL
2ND DISTRICT ENGINEERING OFFICE
Matiao, City of Mati, Davao Oriental



Final Annual Procurement Plan (APP) for FY 2024 (Supplemental)
Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					Procurement of goods and services is conducted on a quarterly basis								
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101	Common Electrical Supplies, Common Office Supplies, Common Office Devices, Common Janitorial Supplies, Common Office Equipment, Common Computer Supplies, Handbook on Procurement, Consumables	DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	39,944.90		39,944.90	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	47,628.95		47,628.95	
										87,573.85	-	87,573.85	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI DAVAO ORIENTAL 2nd DISTRICT ENGINEERING OFFICE											
	1st Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	2nd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	3rd Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000.00	
	4th Quarter									10,000.00	-	10,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	76,300.00		76,300.00	
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	26,840.00		26,840.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	48,000.00		48,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	19,000.00		19,000.00	
										170,140.00	-	170,140.00	
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	2nd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	30,000.00		30,000.00	
	3rd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	258,500.00		258,500.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	430,500.00		430,500.00	
										769,000.00	-	769,000.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	151,160.00		151,160.00	
	2nd Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	501,505.00		501,505.00	
	3rd Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	471,930.00		471,930.00	
	4th Quarter									1,124,595.00	-	1,124,595.00	
										2,161,308.85	-	2,161,308.85	

Sub-total Page 1 >>



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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
01101101	AUDIO & VISUAL EQUIPMENT												
	1st Quarter												
	2nd Quarter												
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00	
	4th Quarter												
										150,000.00	-	150,000.00	
01101101	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
										100,000.00	-	100,000.00	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00	
										150,000.00	-	150,000.00	
01101101	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter												
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	27,700.00		27,700.00	
	3rd Quarter												
	4th Quarter												
										27,700.00	-	27,700.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	7,350,000.00		7,350,000.00	
										7,350,000.00	-	7,350,000.00	
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES &												
	1st Quarter												
	2nd Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	168,150.00		168,150.00	
	3rd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	71,888.00		71,888.00	
	4th Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	197,000.00		197,000.00	
				Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	945,000.00		945,000.00	
										1,382,038.00	-	1,382,038.00	
Sub-total Page 2 >>										9,159,738.00	-	9,159,738.00	



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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter												
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
										-	-	-	
01101101	HEAVY EQUIPMENT												
	1st Quarter												
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00	
	4th Quarter									-		-	
										150,000.00	-	150,000.00	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT												
	1st Quarter												
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter									-		-	
										-	-	-	
01101101	FURNITURE & FIXTURES												
	1st Quarter												
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	150,000.00		150,000.00	
										200,000.00	-	200,000.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter												
	2nd Quarter									-		-	
	3rd Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter			Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
										200,000.00	-	200,000.00	
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES												
	1st Quarter												
	2nd Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	19,550.00		19,550.00	
	4th Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	80,000.00		80,000.00	
										149,550.00	-	149,550.00	
Sub-total Page 3 >>										699,550.00	-	699,550.00	



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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES												
	1st Quarter												
	2nd Quarter									-		-	
	3rd Quarter									-		-	
	4th Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	580,000.00		580,000.00	
				Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00		450,000.00	
										1,030,000.00	-	1,030,000.00	
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter												
	2nd Quarter												
	3rd Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	107,300.00		107,300.00	
	4th Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	130,700.00		130,700.00	
				Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	351,300.00		351,300.00	
				Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	472,900.00		472,900.00	
										1,062,200.00	-	1,062,200.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter												
	2nd Quarter												
	3rd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	10,000.00		10,000.00	
	4th Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
				Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	110,000.00		110,000.00	
										320,000.00	-	320,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter												
	2nd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	57,648.00		57,648.00	
	3rd Quarter									-		-	
	4th Quarter									-		-	
										57,648.00	-	57,648.00	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)												
	1st Quarter												
	2nd Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	358,765.00		358,765.00	
	3rd Quarter			Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	274,880.00		274,880.00	
	4th Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	560,000.00		560,000.00	
				Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	950,000.00		950,000.00	
										2,143,645.00	-	2,143,645.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter												
	2nd Quarter		No	Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	985,500.00		985,500.00	
	3rd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,361,750.00		1,361,750.00	
	4th Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	1,340,000.00		1,340,000.00	
				Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	1,959,000.00		1,959,000.00	
										5,646,250.00	-	5,646,250.00	
Sub-total Page 4 >>										10,259,743.00	-	10,259,743.00	

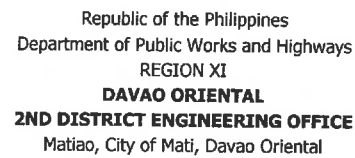


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					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter												
	2nd Quarter												
	3rd Quarter		No	Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	114,100.00		114,100.00	
	4th Quarter			Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	200,000.00		200,000.00	
										314,100.00	-	314,100.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
				Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
										6,000.00	-	6,000.00	
01101101	DISASTER CONTINGENCIES												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	450,000.00		450,000.00	
				Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	450,000.00		450,000.00	
										900,000.00	-	900,000.00	
01101101	PROCUREMENT OF SERVICE VEHICLE												
	1st Quarter												
	2nd Quarter												
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter												
01101101	PROCUREMENT OF HEAVY EQUIPMENT												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	21,000,000.00		21,000,000.00	
										21,000,000.00	-	21,000,000.00	
01101101	NETWORK / STRUCTURED CABLING												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter												
01101101	UNFORESEEN EXPENDITURES												
	1st Quarter												
	2nd Quarter												
	3rd Quarter												
	4th Quarter		No	Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	500,000.00		500,000.00	
										500,000.00	-	500,000.00	
Sub-total Page 5 >>										22,720,100.00	-	22,720,100.00	

[illegible]

Rowena A. Aquino
ROWENA A. AQUINO
Head, BAC Secretariat

CRISPIN P. VALLES
BAC Chairman

JANE D. CAINGHOG
District Engineer