

Department of Public Works and Highways - Marinduque District Engineering Office Final Annual Procurement Plan for FY 2023
Goods and Services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
First Quarter													
	I. CONSTRUCTION EQUIPMENT	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-23	06-Jan-23	12-Jan-23	16-Jan-23	GoP	250,000.00	250,000.00		
	II. CONSTRUCTION MATERIALS & SUPPLIES	Maintenance Section	NO	Competitive Bidding	11-Jan-23	21-Jan-23	09-Feb-23	13-Feb-23	GoP	9,194,750.00	9,194,750.00		
	III. FUELS/FUEL ADDITIVES & LUBRICANTS	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	02-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	302,475.00		302,475.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jan-23	07-Jan-23	18-Jan-23	20-Jan-23	GoP	219,960.00		219,960.00	
		Maintenance Section	NO	Competitive Bidding	11-Jan-23	31-Jan-23	09-Feb-23	13-Feb-23	GoP	1,552,540.00	1,552,540.00		
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	01-Mar-23	06-Mar-23	13-Mar-23	15-Mar-23	GoP	242,174.50		242,174.50	
	IV. FURNITURE AND FIXTURES	Area Equipment Section	NO	Shopping	02-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	29,705.00		29,705.00	
	V. HARDWARE & CONSTRUCTION SUPPLIES	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-23	06-Jan-23	12-Jan-23	16-Jan-23	GoP	600,060.00	600,060.00		
	VI. INDUSTRIAL AND SCIENTIFIC EQUIPMENT	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	06-Mar-23	09-Mar-23	15-Mar-23	17-Mar-23	GoP	1,230.00		1,230.00	
	VII. INDUSTRIAL EQUIPMENT AND SHOP TOOLS	Area Equipment Section	NO	Shopping	02-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	84,550.00		84,550.00	
	VIII. IT EQUIPMENT AND COMPUTER SUPPLIES	Area Equipment Section	NO	Shopping	02-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	82,155.00		82,155.00	
	IX. JANITORIAL SUPPLIES	Area Equipment Section	NO	Shopping	02-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	17,642.20		17,642.20	
		Planning and Design Section	NO	Shopping	06-Feb-23	09-Feb-23	15-Feb-23	17-Feb-23	GoP	65,988.00		65,988.00	
	X. OFFICE DEVICES	Area Equipment Section	NO	Shopping	02-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	2,470.00		2,470.00	
	XI. OFFICE EQUIPMENT	Administrative Section	NO	NP-53.9 - Small Value Procurement	06-Feb-23	09-Feb-23	15-Feb-23	17-Feb-23	GoP	557,865.00		557,865.00	
		Area Equipment Section	NO	Shopping	02-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	64,000.84		64,000.84	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jan-23	07-Jan-23	18-Jan-23	20-Jan-23	GoP	316,500.00		316,500.00	
		Finance Section	NO	Shopping	06-Feb-23	09-Feb-23	15-Feb-23	17-Feb-23	GoP	381,015.00		381,015.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	20-Feb-23	23-Feb-23	28-Feb-23	02-Mar-23	GoP	10,100.00		10,100.00	
	XII. OFFICE SUPPLIES	Administrative Section	NO	Shopping	06-Feb-23	09-Feb-23	15-Feb-23	17-Feb-23	GoP	1,207,836.00		1,207,836.00	
		Area Equipment Section	NO	Shopping	02-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	40,092.00		40,092.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jan-23	07-Jan-23	18-Jan-23	20-Jan-23	GoP	641,571.00		641,571.00	
		Finance Section	NO	Shopping	06-Feb-23	09-Feb-23	15-Feb-23	17-Feb-23	GoP	694,605.50		694,605.50	
		Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Jan-23	06-Jan-23	12-Jan-23	16-Jan-23	GoP	423,652.00	423,652.00		
		Planning and Design Section	NO	Shopping	06-Feb-23	09-Feb-23	15-Feb-23	17-Feb-23	GoP	487,447.00		487,447.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	06-Feb-23	09-Feb-23	15-Feb-23	17-Feb-23	GoP	87,577.50		87,577.50	
	XIII. PERSONAL PROTECTIVE EQUIPMENT (PPE)	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	02-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	3,300.00		3,300.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	06-Feb-23	09-Feb-23	15-Feb-23	17-Feb-23	GoP	700,795.00		700,795.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	01-Mar-23	06-Mar-23	10-Mar-23	14-Mar-23	GoP	37,085.00		37,085.00	
	XIV. ROAD SAFETY PRODUCTS AND ACCESSORIES	Maintenance Section	NO	Competitive Bidding	11-Jan-23	31-Jan-23	09-Feb-23	13-Feb-23	GoP	1,181,150.00	1,181,150.00		
	XV. SURVEY EQUIPMENT & SUPPLIES	Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jan-23	01-Jul-23	18-Jan-23	20-Jan-23	GoP	813,400.00		813,400.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	06-Feb-23	09-Feb-23	15-Feb-23	17-Feb-23	GoP	821,883.00		821,883.00	
	XVI. VEHICLE/EQUIPMENT PARTS AND ACCESSORIES	Maintenance Section	NO	Competitive Bidding	11-Jan-23	31-Jan-23	09-Feb-23	13-Feb-23	GoP	2,814,165.00	2,814,165.00		
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	08-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	80,397.35		80,397.35	
	XVII. VEHICLE REPAIR / SPARE PARTS	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	02-Mar-23	13-Mar-23	20-Mar-23	22-Mar-23	GoP	568,259.00		568,259.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jan-23	01-Jul-23	18-Jan-23	20-Jan-23	GoP	150,000.00		150,000.00	
Second Quarter													
	I. CONSTRUCTION EQUIPMENT	Maintenance Section	NO	Competitive Bidding	11-Apr-23	02-May-23	11-May-23	15-May-23	GoP	7,040,000.00	7,040,000.00		
	II. CONSTRUCTION MATERIALS & SUPPLIES	Maintenance Section	NO	Competitive Bidding	11-Apr-23	02-May-23	11-May-23	15-May-23	GoP	9,194,750.00	9,194,750.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	III. FUELS/FUEL ADDITIVES & LUBRICANTS	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	01-May-23	10-May-23	17-May-23	19-May-23	GoP	302,475.00		302,475.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Apr-23	10-Apr-23	19-Apr-23	21-Apr-23	GoP	111,750.00		111,750.00	
		Maintenance Section	NO	Competitive Bidding	11-Apr-23	02-May-23	11-May-23	15-May-23	GoP	1,552,540.00	1,552,540.00		
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	08-May-23	11-May-23	17-May-23	19-May-23	GoP	438,740.00		438,740.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	07-Jun-23	13-Jun-23	19-Jun-23	21-Jun-23	GoP	242,174.50		242,174.50	
	IV. FURNITURE AND FIXTURES	Area Equipment Section	NO	Shopping	01-May-23	04-May-23	09-May-23	11-May-23	GoP	1,600.00		1,600.00	
	V. HARDWARE & CONSTRUCTION SUPPLIES	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04-Apr-23	10-Apr-23	19-Apr-23	21-Apr-23	GoP	600,060.00	600,060.00		
	VI. INDUSTRIAL AND SCIENTIFIC EQUIPMENT	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	14-Jun-23	19-Jun-23	23-Jun-23	27-Jun-23	GoP	1,230.00		1,230.00	
	VII. INDUSTRIAL EQUIPMENT AND SHOP TOOLS	Area Equipment Section	NO	Shopping	01-May-23	04-May-23	09-May-23	11-May-23	GoP	15,150.00		15,150.00	
	VIII. IT EQUIPMENT AND COMPUTER SUPPLIES	Area Equipment Section	NO	Shopping	01-May-23	04-May-23	09-May-23	11-May-23	GoP	8,800.00		8,800.00	
		Planning and Design Section	NO	Competitive Bidding	08-May-23	29-May-23	06-Jun-23	08-Jun-23	GoP	1,594,373.00		1,594,373.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	05-Jun-23	06/08/2023	06/15/2023	06/19/2023	GoP	37,085.00		37,085.00	
	IX. JANITORIAL SUPPLIES	Area Equipment Section	NO	Shopping	01-May-23	04-May-23	09-May-23	11-May-23	GoP	17,642.00		17,642.00	
		Planning and Design Section	NO	Shopping	08-May-23	11-May-23	17-May-23	19-May-23	GoP	66,328.00		66,328.00	
	X. OFFICE DEVICES	Area Equipment Section	NO	Shopping	01-May-23	04-May-23	09-May-23	11-May-23	GoP	2,470.00		2,470.00	
	XI. OFFICE EQUIPMENT	Administrative Section	NO	NP-53.9 - Small Value Procurement	08-May-23	11-May-23	17-May-23	19-May-23	GoP	345,215.00		345,215.00	
		Area Equipment Section	NO	Shopping	01-May-23	04-May-23	09-May-23	11-May-23	GoP	2,000.84		2,000.84	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Apr-23	10-Apr-23	19-Apr-23	21-Apr-23	GoP	166,500.00		166,500.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	19-Apr-23	24-Apr-23	28-Apr-23	03-May-23	GoP	493,682.50		493,682.50	
	XII. OFFICE SUPPLIES	Administrative Section	NO	Shopping	08-May-23	11-May-23	17-May-23	19-May-23	GoP	299,720.00		299,720.00	

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					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Area Equipment Section	NO	Shopping	01-May-23	04-May-23	09-May-23	11-May-23	GoP	40,092.00		40,092.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Apr-23	10-Apr-23	19-Apr-23	21-Apr-23	GoP	544,045.00		544,045.00	
		Finance Section	NO	Shopping	08-May-23	11-May-23	17-May-23	19-May-23	GoP	243,976.00		243,976.00	
		Maintenance Section	NO	NP-53.9 - Small Value Procurement	04-Apr-23	10-Apr-23	19-Apr-23	21-Apr-23	GoP	423,652.00	423,652.00		
		Planning and Design Section	NO	Shopping	08-May-23	11-May-23	17-May-23	19-May-23	GoP	502,641.00		502,641.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	17-Apr-23	20-Apr-23	26-Apr-23	28-Apr-23	GoP	74,717.50		74,717.50	
	XIII. PERSONAL PROTECTIVE EQUIPMENT (PPE)	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	01-May-23	04-May-23	09-May-23	11-May-23	GoP	157,640.00		157,640.00	
	XIV. REPAIR OF SURVEY INSTRUMENT & PRINTING MACHINE	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	08-May-23	11-May-23	17-May-23	19-May-23	GoP	176,829.00		176,829.00	
	XV. ROAD SAFETY PRODUCTS AND ACCESSORIES	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04-Apr-23	10-Apr-23	19-Apr-23	21-Apr-23	GoP	955,150.00	955,150.00		
	XVI. SURVEY EQUIPMENT & SUPPLIES	Construction Section	NO	NP-53.9 - Small Value Procurement	04-Apr-23	10-Apr-23	19-Apr-23	21-Apr-23	GoP	813,400.00		813,400.00	
		Planning and Design Section	NO	Shopping	08-May-23	11-May-23	17-May-23	19-May-23	GoP	19,083.00		19,083.00	
	XVII. VEHICLE/EQUIPMENT PARTS AND ACCESSORIES	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	08-May-23	11-May-23	17-May-23	19-May-23	GoP	185,569.50		185,569.50	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	14-Jun-23	19-Jun-23	26-Jun-23	28-Jun-23	GoP	403,750.47		403,750.47	
	XVIII. VEHICLE REPAIR / SPARE PARTS	Area Equipment Section	NO	Shopping	01-May-23	04-May-23	09-May-23	11-May-23	GoP	262,217.00		262,217.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Apr-23	10-Apr-23	19-Apr-23	21-Apr-23	GoP	150,000.00		150,000.00	
		Maintenance Section	NO	Competitive Bidding	11-Apr-23	02-May-23	11-May-23	15-May-23	GoP	1,512,685.00	1,512,685.00		
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	08-May-23	11-May-23	17-May-23	19-May-23	GoP	100,000.00		100,000.00	

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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Third Quarter													
	I. CONSTRUCTION EQUIPMENT	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04-Jul-23	07-Jul-23	13-Jul-23	17-Jul-23	GoP	500,000.00	500,000.00		
	II. CONSTRUCTION MATERIALS & SUPPLIES	Maintenance Section	NO	Competitive Bidding	11-Jul-23	02-Aug-23	11-Aug-23	15-Aug-23	GoP	9,194,750.00	9,194,750.00		
	III. FUELS/FUEL ADDITIVES & LUBRICANTS	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	01-Aug-23	10-Aug-23	18-Aug-23	23-Aug-23	GoP	302,475.00		302,475.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jul-23	08-Jul-23	19-Jul-23	21-Jul-23	GoP	111,750.00		111,750.00	
		Maintenance Section	NO	Competitive Bidding	11-Jul-23	02-Aug-23	11-Aug-23	15-Aug-23	GoP	1,552,540.00	1,552,540.00		
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	438,740.00		438,740.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	15-Sep-23	18-Sep-23	25-Sep-23	27-Sep-23	GoP	242,174.50		242,174.50	
	IV. FURNITURE AND FIXTURES	Area Equipment Section	NO	Shopping	01-Aug-23	10-Aug-23	18-Aug-23	23-Aug-23	GoP	2,105.00		2,105.00	
	V. HARDWARE & CONSTRUCTION SUPPLIES	Maintenance Section	NO	NP-53.9 - Small Value Procurement	04-Jul-23	07-Jul-23	13-Jul-23	17-Jul-23	GoP	677,840.00	677,840.00		
	VI. INDUSTRIAL AND SCIENTIFIC EQUIPMENT	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	18-Sep-23	21-Sep-23	28-Sep-23	02-Oct-23	GoP	1,230.00		1,230.00	
	VII. INDUSTRIAL EQUIPMENT AND SHOP TOOLS	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	01-Aug-23	10-Aug-23	18-Aug-23	23-Aug-23	GoP	115,150.00		115,150.00	
	VIII. IT EQUIPMENT AND COMPUTER SUPPLIES	Area Equipment Section	NO	Shopping	01-Aug-23	10-Aug-23	18-Aug-23	23-Aug-23	GoP	34,555.00		34,555.00	
		Planning and Design Section	NO	Competitive Bidding	17-Jul-23	07-Aug-23	14-Aug-23	16-Aug-23	GoP	1,892,050.00		1,892,050.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	11-Sep-23	14-Sep-23	20-Sep-23	22-Sep-23	GoP	37,085.00		37,085.00	
	IX. JANITORIAL SUPPLIES	Area Equipment Section	NO	Shopping	01-Aug-23	10-Aug-23	18-Aug-23	23-Aug-23	GoP	17,642.00		17,642.00	
		Planning and Design Section	NO	Shopping	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	66,078.00		66,078.00	
	X. LABORATORY APPARATUS/EQUIPMENTS	Quality Assurance Section	NO	Competitive Bidding	13-Sep-23	03-Oct-23	10-Oct-23	12-Oct-23	GoP	4,540,135.01		4,540,135.01	
	XI. OFFICE DEVICES	Area Equipment Section	NO	Shopping	01-Aug-23	10-Aug-23	18-Aug-23	23-Aug-23	GoP	2,470.00		2,470.00	
	XII. OFFICE EQUIPMENT	Administrative Section	NO	NP-53.9 - Small Value Procurement	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	395,265.00		395,265.00	

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					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Area Equipment Section	NO	NP-53.9 - Small Value Procurement	01-Aug-23	10-Aug-23	18-Aug-23	23-Aug-23	GoP	114,000.84		114,000.84	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jul-23	08-Jul-23	19-Jul-23	21-Jul-23	GoP	85,000.00		85,000.00	
		Finance Section	NO	Shopping	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	78,000.00		78,000.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	23-Aug-23	28-Aug-23	01-Sep-23	05-Sep-23	GoP	10,100.00		10,100.00	
	XIII. OFFICE EQUIPMENTS AND ACCESSORIES (Planning Applications)	Planning and Design Section	NO	Shopping	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	524,620.00		524,620.00	
	XIV. OFFICE SUPPLIES	Administrative Section	NO	Shopping	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	1,039,683.50		1,039,683.50	
		Area Equipment Section	NO	Shopping	01-Aug-23	10-Aug-23	18-Aug-23	23-Aug-23	GoP	40,092.00		40,092.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jul-23	08-Jul-23	19-Jul-23	21-Jul-23	GoP	477,799.50		477,799.50	
		Finance Section	NO	Shopping	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	459,699.50		459,699.50	
		Maintenance Section	NO	NP-53.9 - Small Value Procurement	04-Jul-23	07-Jul-23	13-Jul-23	17-Jul-23	GoP	423,652.00	423,652.00		
		Planning and Design Section	NO	Shopping	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	522,018.00		522,018.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	14-Aug-23	17-Aug-23	23-Aug-23	25-Aug-23	GoP	74,077.50		74,077.50	
	XV. PERSONAL PROTECTIVE EQUIPMENT (PPE)	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	01-Aug-23	10-Aug-23	18-Aug-23	23-Aug-23	GoP	3,300.00		3,300.00	
	XVI. REPAIR OF SURVEY INSTRUMENT & PRINTING MACHINE	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	56,985.00		56,985.00	
	XVII. ROAD SAFETY PRODUCTS AND ACCESSORIES	Maintenance Section	NO	Competitive Bidding	11-Jul-23	02-Aug-23	11-Aug-23	15-Aug-23	GoP	1,181,150.00	1,181,150.00		
	XVIII. SURVEY EQUIPMENT & SUPPLIES	Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jul-23	08-Jul-23	19-Jul-23	21-Jul-23	GoP	13,400.00		13,400.00	
		Planning and Design Section	NO	Shopping	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	525,468.00		525,468.00	
	XIX. VEHICLE/EQUIPMENT PARTS AND ACCESSORIES	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	185,569.50		185,569.50	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	20-Sep-23	25-Sep-23	02-Oct-23	04-Oct-23	GoP	58,468.62		58,468.62	
	XX. VEHICLE REPAIR / SPARE PARTS	Area Equipment Section	NO	Shopping	01-Aug-23	10-Aug-23	18-Aug-23	23-Aug-23	GoP	89,154.00		89,154.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	04-Jul-23	08-Jul-23	19-Jul-23	21-Jul-23	GoP	150,000.00		150,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Maintenance Section	NO	Competitive Bidding	11-Jul-23	02-Aug-23	11-Aug-23	15-Aug-23	GoP	2,766,285.00	2,766,285.00		
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	17-Jul-23	20-Jul-23	26-Jul-23	28-Jul-23	GoP	100,000.00		100,000.00	
Fourth Quarter													
	I. CONSTRUCTION MATERIALS & SUPPLIES	Maintenance Section	NO	Competitive Bidding	11-Oct-23	31-Oct-23	09-Nov-23	13-Nov-23	GoP	9,194,750.00	9,194,750.00		
	II. FUELS/FUEL ADDITIVES & LUBRICANTS	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	07-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GoP	302,475.00		302,475.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	03-Oct-23	06-Oct-23	18-Oct-23	20-Oct-23	GoP	111,750.00		111,750.00	
		Maintenance Section	NO	Competitive Bidding	11-Oct-23	31-Oct-23	09-Nov-23	13-Nov-23	GoP	1,552,540.00	1,552,540.00		
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	438,740.00		438,740.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	13-Dec-23	16-Dec-23	22-Dec-23	27-Dec-23	GoP	242,174.50		242,174.50	
	III. FURNITURE AND FIXTURES	Area Equipment Section	NO	Shopping	07-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GoP	800.00		800.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	35,790.00		35,790.00	
	IV. HARDWARE & CONSTRUCTION SUPPLIES	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-23	06-Oct-23	18-Oct-23	20-Oct-23	GoP	437,840.00	437,840.00		
	V. INDUSTRIAL AND SCIENTIFIC EQUIPMENT	Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	13-Dec-23	16-Dec-23	22-Dec-23	27-Dec-23	GoP	1,230.00		1,230.00	
	VI. INDUSTRIAL EQUIPMENT AND SHOP TOOLS	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	07-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GoP	106,100.00		106,100.00	
	VII. IT EQUIPMENT AND COMPUTER SUPPLIES	Area Equipment Section	NO	Shopping	07-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GoP	8,800.00		8,800.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	795,275.00		795,275.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	04-Dec-23	12/07/2023	12/13/2023	12/15/2023	GoP	37,085.00		37,085.00	
	VIII. JANITORIAL SUPPLIES	Area Equipment Section	NO	Shopping	07-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GoP	17,642.00		17,642.00	
		Planning and Design Section	NO	Shopping	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	67,166.00		67,166.00	
	IX. OFFICE DEVICES	Area Equipment Section	NO	Shopping	07-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GoP	2,470.00		2,470.00	
	X. OFFICE EQUIPMENT	Area Equipment Section	NO	Shopping	07-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GoP	2,000.84		2,000.84	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	XI. OFFICE SUPPLIES	Administrative Section	NO	Shopping	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	170,437.50		170,437.50	
		Area Equipment Section	NO	Shopping	07-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GoP	40,092.00		40,092.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	03-Oct-23	06-Oct-23	18-Oct-23	20-Oct-23	GoP	477,824.50		477,824.50	
		Finance Section	NO	Shopping	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	243,976.00		243,976.00	
		Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-23	06-Oct-23	18-Oct-23	20-Oct-23	GoP	423,652.00	423,652.00		
		Planning and Design Section	NO	Shopping	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	490,670.00		490,670.00	
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	20-Nov-23	23-Nov-23	29-Nov-23	04-Dec-23	GoP	73,517.50		73,517.50	
	XII. PERSONAL PROTECTIVE EQUIPMENT (PPE)	Area Equipment Section	NO	NP-53.9 - Small Value Procurement	07-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GoP	3,300.00		3,300.00	
	XIII. REPAIR OF SURVEY INSTRUMENT & PRINTING MACHINE	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	54,400.00		54,400.00	
	XIV. ROAD SAFETY PRODUCTS AND ACCESSORIES	Maintenance Section	NO	NP-53.9 - Small Value Procurement	03-Oct-23	06-Oct-23	18-Oct-23	20-Oct-23	GoP	955,150.00	955,150.00		
	XV. SURVEY EQUIPMENT & SUPPLIES	Construction Section	NO	NP-53.9 - Small Value Procurement	03-Oct-23	06-Oct-23	18-Oct-23	20-Oct-23	GoP	13,400.00		13,400.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	327,668.00		327,668.00	
	XVI. VEHICLE/EQUIPMENT PARTS AND ACCESSORIES	Planning and Design Section	NO	NP-53.9 - Small Value Procurement	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	346,145.00		346,145.00	
		Maintenance Section	NO	Competitive Bidding	11-Oct-23	31-Oct-23	09-Nov-23	13-Nov-23	GoP	1,490,885.00	1,490,885.00		
		Quality Assurance Section	NO	NP-53.9 - Small Value Procurement	13-Dec-23	16-Dec-23	22-Dec-23	27-Dec-23	GoP	100,639.27		100,639.27	
	XVII. VEHICLE REPAIR / SPARE PARTS	Area Equipment Section	NO	Shopping	07-Nov-23	10-Nov-23	20-Nov-23	22-Nov-23	GoP	31,127.00		31,127.00	
		Construction Section	NO	NP-53.9 - Small Value Procurement	03-Oct-23	06-Oct-23	18-Oct-23	20-Oct-23	GoP	150,000.00		150,000.00	
		Planning and Design Section	NO	NP-53.9 - Small Value Procurement	09-Oct-23	12-Oct-23	18-Oct-23	20-Oct-23	GoP	100,000.00		100,000.00	

Prepared by:


JULITO M. MAGLACAS

Head, Procurement Unit/Secretariat

Date: 01/26/2023

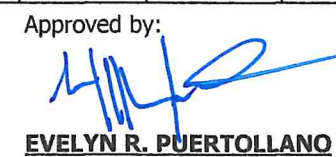
Recommended by:


AMEL J. NARANJO

Chairperson, BAC

Date: 01/26/2023

Approved by:


EVELYN R. PUERTOLLANO

District Engineer

Date: 01/26/2023