

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
LAS PINAS-MUNTINLUPA DISTRICT ENGINEERING OFFICE
OFFICE OF THE DISTRICT ENGINEER
2nd Street, Port Area, Manila

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2023 - GOODS & SERVICES

January 27, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Notice of Award Contract Signing		Total	MOOE	CO	
-	Purchase & Delivery of Office, Computer Accessories, & Janitorial Supplies	DPWH-LPMDEO	NO	Competitive Bidding	02/15/2023	03/07/2023	GoP	6,353,393.92	-	6,353,393.92	Purchase & Delivery of Office, Computer Accessories, & Janitorial Supplies
-	Purchase of Rental Services for Photocopier	DPWH-LPMDEO	NO	Competitive Bidding	02/15/2023	03/07/2023	GoP	880,000.00	-	880,000.00	Purchase of Rental Services
-	Purchase of Fuel & Oils for the use of DPWH-LPMDEO	DPWH-LPMDEO	NO	Competitive Bidding	02/15/2023	03/07/2023	GoP	5,369,964.30	-	5,369,964.30	Purchase of Fuel & Oils for the use of DPWH-LPMDEO
-	Purchase and Delivery of IT Equipment	DPWH-LPMDEO	NO	Competitive Bidding	02/15/2023	03/07/2023	GoP	1,169,820.00	-	1,169,820.00	Purchase and Delivery of IT Equipment
-	Purchase and Delivery of Various Materials for the Maintenance of Service Vehicle	DPWH-LPMDEO	NO	Competitive Bidding	02/15/2023	03/07/2023	GoP	1,142,653.44	-	1,142,653.44	Purchase and Delivery of Various Materials
-	Purchase and Delivery of Laboratory Equipment	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	474,000.00	-	474,000.00	Purchase and Delivery of Laboratory Equipment
-	Purchase and Delivery of Toner for the Office Equipment, Printers	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	4,358,275.00	-	4,358,275.00	Purchase and Delivery of Toner for the Office Equipment, Printers
-	Purchase and Delivery of Various Materials for the Maintenance of Office Equipment, Printers	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	640,500.00	-	640,500.00	Purchase and Delivery of Various Materials
-	Purchase and Delivery of Various Materials for the Maintenance of Service Vehicle	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	1,756,000.00	-	1,756,000.00	Purchase and Delivery of Various Materials
-	Purchase and Delivery of Various Materials for the Maintenance of Laboratory Equipment	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	4,250.00	-	4,250.00	Purchase and Delivery of Various Materials
-	Miscellaneous	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	550,000.00	-	550,000.00	Miscellaneous
-	Emergency Purchase	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	1,031,500.00	-	1,031,500.00	Emergency Purchase
-	Reimbursements	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	1,060,000.00	-	1,060,000.00	Reimbursements
-	Government Service Insurance System (GSIS) Property Floater Insurance Premium of various Heavy Equipment	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	1,500,000.00	-	1,500,000.00	Government Service Insurance System (GSIS) Property Floater Insurance Premium
-	Non-Mortgage of Office Building and Field Office Alabang Viaduct and various content/equipment (PPE)	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	1,000,000.00	-	1,000,000.00	GSIS Insurance Premium (Fire and Non-Mortgage) of Office Building and Field Office
-	Calibration of Surveying Equipment	DPWH-LPMDEO	NO	Direct Contracting	N/A	N/A	GoP	20,000.00	-	20,000.00	Calibration of Surveying Equipment
-	Purchase and Delivery of Office Equipment, Aircondition	DPWH-LPMDEO	NO	Shopping	02/15/2023	03/01/2023	GoP	150,600.00	-	150,600.00	Purchase and Delivery of Office Equipment, Aircondition
-	Purchase and Delivery of IT Software, ZWCAD	DPWH-LPMDEO	NO	Competitive Bidding	02/15/2023	03/07/2023	GoP	720,000.00	-	720,000.00	Purchase and Delivery of IT Software
-	Purchase and Delivery of Scanning Machine for the Heavy Equipment Inspection of Maintenance Section	DPWH-LPMDEO	NO	NP-53.9 - Small Value Procurement	02/15/2023	N/A	GoP	890,000.00	-	890,000.00	Purchase and Delivery of Scanning Machine
-	Installation of Auxiliary Building Equipment for DPWH-LPMDEO Matrool	DPWH-LPMDEO	NO	NP-53.9 - Small Value Procurement	02/15/2023	N/A	GoP	300,000.00	-	300,000.00	Installation of Auxiliary Building Equipment

SUBMITTED BY:

RECOMMENDED BY:

APPROVED


ELMER G. SILAO
Head Procurement Unit


LORETO C. BALEROS, JR.
PAC Chairperson


ISABELO C. BALEROS
District Engineer