



DPWH - Zamboanga City 1st DEO Final Annual Procurement Plan (APP-Non CSE) FY 2024 for Civil Works

		₽_	Is this an		Schedul	e for Each Pro	curement Ac	tivity	_ Sc	Estir	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procuremen t Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (ABC)	МООЕ	CO (ALLOCATION)	(brief description of Program/Activity/Project)
IVIL W	/ORKS												
	24JK0001 - Construction of Flood Mitigation Structure at Barangay Talisayan (Package 1), Zamboanga City	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/04/2024	12/27/2024	01/30/2025	01/31/2025	GoP	19,244,591.04	55,408.96	19,300,000.00	Construction of Flood Mitigation Structure
	24JK0002 - Construction of Flood Mitigation Structure at Barangay Talisayan (Package 2), Zamboanga City	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/04/2024	12/27/2024	01/30/2025	01/31/2025	GoP	19,249,993.18	50,006.82	19,300,000.00	Construction of Flood Mitigation Structure
	24JK0003 - Construction of Flood Control Project in Barangay Pasonanca, Phase 3, Zamboanga City	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/07/2024	12/27/2024	01/07/2025	01/13/2025	GoP	143,302,588.21	1,447,411.79	144,750,000.00	Construction of Flood Control Project
		*************	•		•	W			TOTAL=	181,797,172.43	1.552.827.57	183,350,000,00	

Prepared By:

Recommending Approval:

Approved by:

Engineer III

Head, Procurement Unit

GLIEZA E. CACERES
OIC - Asst. District Engineer
BAC - Chairperson

OIC District Engineer

₩ Website: www.dpwh.gov.ph
% iel. No(s).: (062) 984-2451 Local 70086





DPWH - Zamboanga City 1st DEO Final Annual Procurement Plan (APP-Non CSE) FY 2024 for Goods and Services

		п_	Is this an	Mode of Procurement	Schedul	le for Each Pro	ocurement Ac	tivity	S	Estir	nated Budget (PhP)	
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procuremen t Activity?		Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (ABC)	МООЕ	CO (ALLOCATION)	Remarks (brief description of Program/Activity/Project)
Goods	and Services								***************************************				
	P.R. No: 2024-12-001 - Office Equipment and Furnitures for the operation of this newly created office,DPWH-ZC1st DEO.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/23/2024	12/26/2024	12/26/2024	N/A	GoP	268,800.00	0.00	268,800.00	Procurement of Office Equipment and Furnitures
	P.R. No: 2024-12-002 - Office Equipment and Furnitures for the operation of this newly created office,DPWH-ZC1st DEO.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/23/2024	12/26/2024	12/26/2024	N/A	GoP	952,280.00	0.00	952,280.00	Procurement of Office Equipment and Furnitures
	P.R. No: 2024-12-003 - Office Equipment and Furnitures for the operation of this newly created office,DPWH-ZC1st DEO.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/23/2024	12/26/2024	12/26/2024	N/A	GoP	911,662.50	0.00	911,662.50	Procurement of Office Equipment and Furnitures
	P.R. No: 2024-12-04 - Office Equipment for the operation of Finance Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	11/22/2024	11/25/2024	11/26/2024	N/A	GoP	999,885.00	0.00	999,885.00	Procurement of Office Equipment
	P.R. No: 2024-12-05 - Office Equipment for use in the operation of Management and I.T. Unit of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	11/25/2024	11/28/2024	11/29/2024	N/A	GoP	999,885.00	0.00	999,885.00	Procurement of Office Equipment

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P.R. No: 2024-12-06 - Office Equipment for the operation o Planning and Design Section o this newly created office.		NO	COMPETITIVE BIDDING	11/28/2024	12/02/2024	12/03/2024	N/A	GoP	979,200.00	0.00	979,200.00	Procurement of Office Equipment
P.R. No: 2024-12-07 - Office Equipment for the operation o Quality Assurance Section of ti newly created office.		NO	COMPETITIVE BIDDING	12/02/2024	12/05/2024	12/06/2024	N/A	GoP	734,400.00	0.00	734,400.00	Procurement of Office Equipment
P.R. No: 2024-12-08 - Office Equipment for use in the Qual Assurance Section of this newl created office.		NO	COMPETITIVE BIDDING	12/05/2024	12/09/2024	12/10/2024	N/A	GoP	833,238.00	0.00	833,238.00	Procurement of Office Equipment
P.R. No: 2024-12-09 - Office Equipment for use in the Administrative Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/09/2024	12/12/2024	12/13/2024	N/A	GoP	666,590.40	0.00	666,590.40	Procurement of Office Equipment
P.R. No: 2024-12-10 - Office Equipment for the operation o Construction Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/10/2024	12/13/2024	12/16/2024	N/A	GoP	499,942.80	0.00	499,942.80	Procurement of Office Equipment
P.R. No: 2024-12-11 - Office Equipment for the operation o Maintenance Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/16/2024	12/19/2024	12/20/2024	N/A	GoP	666,590.40	0.00	666,590.40	Procurement of Office Equipment
P.R. No: 2024-12-12 - Office Equipment for the operation o Planning and Design Section o this newly created office.		NO	COMPETITIVE BIDDING	12/30/2024	01/02/2025	01/03/2025	N/A	GoP	300,000.00	0.00	300,000.00	Procurement of Office Equipment

P.R. No: 2024-12-13 - Office Equipment for use in the operation of Management of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/19/2024	12/23/2024	12/23/2024	N/A	GoP	300,000.00	0.00	300,000.00	Procurement of Office Equipment
P.R. No: 2024-12-16 - Office Equipment for the operation of this newly created office, ZC 1st DEO.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	11/22/2024	11/25/2024	11/26/2024	N/A	GoP	759,204.84	0.00	759,204.84	Procurement of Office Equipment
P.R. No: 2024-12-17 - Office Equipment for use in Management of this newly created office, ZC 1st DEO.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	11/25/2024	11/28/2024	11/29/2024	N/A	GoP	759,204.84	0.00	759,204.84	Procurement of Office Equipment
P.R. No: 2024-12-18 - Office Equipment for the operation of Planning and Design Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	11/28/2024	12/02/2024	12/03/2024	N/A	GoP	759,204.84	0.00	759,204.84	Procurement of Office Equipment
P.R. No: 2024-12-19 - Office Equipment for the operation of Quality Assurance Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/02/2024	12/05/2024	12/06/2024	N/A	GoP	759,204.84	0.00	759,204.84	Procurement of Office Equipment
P.R. No: 2024-12-20 - Office Equipment for the operation of this newly created office, ZC 1st DEO.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/05/2024	12/09/2024	12/10/2024	N/A	GoP	759,204.84	0.00	759,204.84	Procurement of Office Equipment
P.R. No: 2024-12-21 - Office Equipment for the operation of Construction Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/09/2024	12/12/2024	12/13/2024	N/A	GoP	506,136.35	0.00	506,136.35	Procurement of Office Equipment

P.R. No: 2024-12-22 - Office Equipment for the operation of Maintenance Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/16/2024	12/19/2024	12/20/2024	N/A	GoP	759,204.84	0.00	759,204.84	Procurement of Office Equipment
P.R. No: 2024-12-25 - Office Equipment for the operation of Maintenance Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/19/2024	12/23/2024	12/23/2024	N/A	GoP	353,253.37	0.00	353,253.37	Procurement of Office Equipment
P.R. No: 2024-12-26 - Office Equipment for the operation of Management of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/19/2024	12/23/2024	12/23/2024	N/A	GoP	632,696.57	0.00	632,696.57	Procurement of Office Equipment
P.R. No: 2024-12-27 - Office Equipment for the operation of Planning and Design Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/23/2024	12/26/2024	12/27/2024	N/A	GoP	421,500.00	0.00	421,500.00	Procurement of Office Equipment
P.R. No: 2024-12-28 - Office Supplies for the operation of Planning and Design Section of this newly created office.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/09/2024	12/12/2024	12/13/2024	N/A	GoP	751,748.40	0.00	751,748.40	Procurement of Office Equipment
P.R. No: 2024-12-29 - Office Supplies for the operation of Planning and Design Section.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/19/2024	12/23/2024	12/23/2024	N/A	GoP	600,699.50	0.00	600,699.50	Procurement of Office Equipment
P.R. No: 2024-12-30 - Office Supplies for the operation of Planning and Design Section.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/12/2024	12/16/2024	12/17/2024	N/A	GoP	754,145.90	0.00	754,145.90	Procurement of Office Supplies

P.R. No: 2024-12-33 - Office Equipment for use in the Management of this newly created office. P.R. No: 2024-12-33 - Office Equipment for use in the Management of this newly created office. NO NO NO NO NO NO NO NO NO N	P.R. No: 2024-12-31 - Office Supplies for the operation of Planning and Design Section.	DPWH - Zamboanga City 1st DEO	NO	COMPETITIVE BIDDING	12/16/2024	12/19/2024	12/20/2024	N/A	GoP	752,815.00	0.00	752,815.00	Procurement of Office Supplies
	Equipment for use in the Management of this newly	DPWH - mboanga 1st DEO	NO		/26/	01/02/2025	01/03/2025	N/A	GoP	838,000.00		000.	Procurement of Office Equipment

Prepared By:

Engineer III
Head, Procurement Unit

Recommending Approval:

Approved by:

GLIEZA E. CACERES

OIC - Asst. District Engineer BAC - Chairperson MELCHOR T. ANQUILLANO
OIC - District Engineer

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DPWH - Zamboanga City 1st DEO Final Annual Procurement Plan (APP-Non CSE) FY 2024 for Consulting Services

		п.	Is this an		Schedul	e for Each Pro	ocurement Ac	tivity	_s	Estir	nated Budget (PhP)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Early Procuremen t Activity?	Mode of Procurement	Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (ABC)	МООЕ	CO (ALLOCATION)	(brief description of Program/Activity/Project)
Consul	ting Services												
	No On-going Procurement Activities for Consulting Services	DPWH - Zamboanga City 1st DEO				9			GoP				,
		DPWH - Zamboanga City 1st DEO							GoP				
		DPWH - Zamboanga City 1st DEO							GoP				
									TOTAL=	0.00	0.00	0.00	

Prepared By:

Recommending Approval:

Approved by:

EngineekIII

Head, Procurement Unit

GLIEZA E. CACERES
OIC - Asst. District Engineer
BAC - Chairperson

MELCHOR T. ANQUILLANO OIC - District Engineer

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CERTIFICATION

This is to certify that DPWH - Zamboanga City 1st District Engineering Office has no On-going procurement activities for Consultancy Projects for FY 2024.

Updated Annual Procurement Plan FY 2024 for Civil Works, Goods and Services and Consultancy, this 30^{th} day of 1anuary, 2025. This certification is being issued in compliance with the submission of the

JOSTFLOR R. VICENTE
Head, Bids and Awards Committee Secretariat

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