



ROMBLON DISTRICT ENGINEERING OFFICE Final Annual Procurement Plan for FY 2022

Contract ID No.	Procurement Program/Project	PINO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP	MO OE	CO	
22-03-001	ROMBLON DISTRICT ENGINEERING OFFICE Purchase of Electrical Supplies for the Repair of DPWH - Main Office and Baitano Sub-Office	GSO Unit	No	Small Value Procurement	March 11, 2022	March 14, 2022	March 17, 2022	April 25, 2022	2022GAA	190,140.00		190,140.00	
22-03-002	Purchase of Safety Gears for Quality Assurance Section Office Premises and Personnel	Quality Assurance Section	No	Small Value Procurement	N/A	March 14, 2022	March 17, 2022	April 25, 2022	2022GAA	37,200.00		37,200.00	
22-03-003	Purchase of battery and battery charger for District's UPS battery charging use	ICT Unit	No	Small Value Procurement	March 11, 2022	March 14, 2022	March 17, 2022	April 25, 2022	2022GAA	68,675.00		68,675.00	
22-04-004	Purchase of office supplies and devices for use in Romblon Area Equipment Section	Romblon Area Equipment Section	No	Shopping	N/A	May 04, 2022	May 10, 2022	May 18, 2022	2022GAA	48,662.00		48,662.00	
22-04-005	Purchase of photocopier spareparts for use in Maintenance Section for the repair of Photocopier, Gestetner Full Color, Md. No. MP C2011SP with SN: G478M240017	Maintenance Section	No	Direct Contracting	N/A	N/A	N/A	May 04, 2022	2022GAA	64,083.60		64,083.60	
22-04-006	Purchase of Penetration Asphalt Sealant for use in Act. 122 - Crack and Joint Sealing of Concrete Pavements along Tablas, Sibuyan and Romblon Island	Maintenance Section	No	Small Value Procurement	April 11, 2022	April 18, 2022	May 10, 2022	May 18, 2022	2022GAA	185,065.30		185,065.30	
22-04-007	Purchase of LPG for use in Act. 302 - Centerline and Lane Line Repainting along Tablas Island	Maintenance Section	No	Small Value Procurement	April 11, 2022	April 18, 2022	May 10, 2022	May 18, 2022	2022GAA	89,990.00		89,990.00	
22-04-008	Purchase of Emulsified asphalt and Penetration Asphalt Sealant for use in Act. 121 - Patching of Concrete Pavements along Tablas, Sibuyan and Romblon Island	Maintenance Section	No	Small Value Procurement	April 11, 2022	April 18, 2022	May 10, 2022	May 17, 2022	2022GAA	906,875.00		906,875.00	
22-04-009	Purchase of Hardware Construction and Supplies for use in Act. 301 - Sign Maintenance/Vegetation Control along Tablas, Sibuyan and Romblon Island	Maintenance Section	No	Small Value Procurement	April 11, 2022	April 18, 2022	May 10, 2022	May 18, 2022	2022GAA	87,850.00		87,850.00	
22-04-010	Purchase of office supplies for Monitoring Unit use	Maintenance Section	No	Small Value Procurement	April 28, 2022	May 04, 2022	May 10, 2022	May 18, 2022	2022GAA	50,480.00		50,480.00	
22-04-011	Purchase of Hardware Construction and Supplies for use in Act. 65X - Repainting of Bridges along Tablas Island	Maintenance Section	No	Small Value Procurement	April 28, 2022	May 04, 2022	May 10, 2022	May 18, 2022	2022GAA	720,835.00		720,835.00	
22-04-012	Purchase of Hardware Construction and Supplies for Use in Act. 65X - Repainting of Bridges along Sibuyan Island	Maintenance Section	No	Small Value Procurement	April 28, 2022	May 04, 2022	May 10, 2022	May 18, 2022	2022GAA	485,887.00		485,887.00	
22-04-013	Purchase of fuel for use for Heavy Equipment, Service Vehicles, Chariot and Grass Cutters (For consumption and operation at Sibuyan Island)	Maintenance Section	No	Small Value Procurement	April 28, 2022	May 04, 2022	May 10, 2022	May 31, 2022	2022GAA	142,750.00		142,750.00	
22-04-014	Purchase of Hardware and Construction Supplies Use in Act. 154 - Repair of Steel Bridges along Tablas and Sibuyan Island	Maintenance Section	No	Small Value Procurement	April 28, 2022	May 04, 2022	May 10, 2022	May 18, 2022	2022GAA	72,099.00		72,099.00	
22-04-015	Purchase of whiteboard for use for rectification works and daily routine activities at Tablas, Sibuyan and Romblon	Maintenance Section	No	Shopping	N/A	May 04, 2022	May 10, 2022	May 17, 2022	2022GAA	26,000.00		26,000.00	
22-05-016	Purchase of toner for BAC use, urgently needed in the preparation of various contract documents	Procurement Unit	No	Direct Contracting	N/A	N/A	N/A	May 27, 2022	2022GAA	401,625.00		401,625.00	

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22-05-017	Purchase of photocopier machine for Administrative Section use	Administrative Section	No	Direct Contracting	N/A	N/A	N/A	May 27, 2022	2022GAA	314,000.00		314,000.00	
22-05-018	Purchase of photocopier machine for the use of District Engineer's Office	District Engineer's Office	No	Direct Contracting	N/A	N/A	N/A	May 27, 2022	2022GAA	300,000.00		300,000.00	
22-05-019	Purchase of spare parts for use in the repair/maintenance of various units of copier of DPWH Rombion District Engineering Office	Supply Office, Cashier, Procurement &	No	Direct Contracting	N/A	N/A	N/A	May 30, 2022	2022GAA	86,309.23		86,309.23	
22-05-020	Purchase of office supplies and devices for the use of District Engineer's Office	District Engineer's Office	No	Small Value Procurement	May 30, 2022	June 02, 2022	June 06, 2022		2022GAA	75,771.67		75,771.67	
22-05-021	Purchase of fuel and lubricants for use for heavy equipment, service vehicles, chariot and grass cutters (For consumption and operation at Tablas Island)	Maintenance Section	No	Small Value Procurement	May 30, 2022	June 02, 2022	June 06, 2022		2022GAA	736,010.00		736,010.00	
22-05-022	Purchase of USB drive for PIO use	PIO	No	Shopping	N/A	June 02, 2022	June 06, 2022		2022GAA	6,832.00		6,832.00	
22-06-023	Purchase of medical supplies for use in DPWH use in DPWH Clinic	Administrative Section	No	Small Value Procurement	N/A	June 13, 2022	June 14, 2022		2022GAA	37,606.00		37,606.00	
22-06-024	Purchase of fuel and lubricants for use of Toyota Land Cruiser with DPWH with DPWH No. H14154 assigned Rombion Area Equipment Section	Rombion Area Equipment Section	No	Small Value Procurement	June 10, 2022	June 13, 2022	June 14, 2022		2022GAA	98,984.00		98,984.00	
22-07-025	Purchase of fuel for use of heavy equipment, service vehicles, chariot and grass cutter at Rombion Island	Maintenance Section	No	Small Value Procurement	N/A	July 07, 2022	July 08, 2022		2022GAA	28,844.50		28,844.50	
22-07-026	Purchase of office supplies and devices for use in Maintenance Section	Maintenance Section	No	Small Value Procurement	July 04, 2022	July 07, 2022	July 08, 2022		2022GAA	139,505.00		139,505.00	
22-07-027	Purchase of AVR for the use of District Engineer's Office	District Engineer's Office	No	Small Value Procurement	N/A	July 07, 2022	July 08, 2022		2022GAA	13,600.00		13,600.00	
22-07-028	Purchase of part use for the replacement of radiator of Ford Ranger SBX 750	Maintenance Section	No	Small Value Procurement	N/A	July 07, 2022	July 08, 2022		2022GAA	6,500.00		6,500.00	
22-07-029	Purchase of tires use for Hino Dump Truck H3-6614 assigned in Sibuyan Island	Maintenance Section	No	Small Value Procurement	July 04, 2022	July 07, 2022	July 08, 2022		2022GAA	139,000.02		139,000.02	
22EHG01	Supply/Delivery of Pile Driving Analyzer and Pile Integrity Tester for the use of Planning and Design Section	Planning and Design Section	No	Public Bidding	July 06, 2022	July 27, 2022			2022GAA	10,000,000.00		10,000,000.00	

Prepared by:


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Recommended by:


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 BAC Chairperson

Approved by:


ELENA M. CASTILAN
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