



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND DISTRICT ENGINEERING OFFICE
Masbate City, Masbate, Region V



FINAL ANNUAL PROCUREMENT PLAN FOR FY 2025 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	Common Electrical Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						473,778.00		473,778.00	As the need arises
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	81,139.00	-	81,139.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	305,000.00	-	305,000.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	87,639.00	-	87,639.00	
-	Common Office Equipment	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						5,317,272.00		5,317,272.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,635,896.00	-	2,635,896.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	699,840.00	-	699,840.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,926,842.00	-	1,926,842.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	54,694.00	-	54,694.00	
-	Common Office Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						25,467,330.80		25,467,330.80	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,523,235.95	-	6,523,235.95	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,406,319.45	-	6,406,319.45	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	6,369,656.95	-	6,369,656.95	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,168,118.45	-	6,168,118.45	
-	Common Janitorial Supplies	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						1,134,520.00		1,134,520.00	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	298,081.00	-	298,081.00	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	263,725.00	-	263,725.00	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	302,245.00	-	302,245.00	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	270,469.00	-	270,469.00	
-	Office Equipment and Accessories	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement						12,332,062.53		12,332,062.53	As the need arises
-	1st Quarter				1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,638,221.32	-	3,638,221.32	
-	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,861,502.32	-	3,861,502.32	
-	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,500,669.32	-	2,500,669.32	
-	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,331,669.57	-	2,331,669.57	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies									4,952,541.80		4,952,541.80	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	820,100.80	-	820,100.80	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,442,205.60	-	1,442,205.60	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	776,939.80	-	776,939.80	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,913,295.60	-	1,913,295.60	
	Audio and Visual Presentation and Composing Equipment									51,200.00		51,200.00	
-	2nd Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	51,200.00	-	51,200.00	As the need arises
	Cleaning Equipment and Supplies									179,240.00		179,240.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	47,648.00	-	47,648.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	58,082.00	-	58,082.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	47,928.00	-	47,928.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,582.00	-	25,582.00	
	Lighting and Fixtures and Accessories									116,008.00		116,008.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,667.00	-	25,667.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	29,087.00	-	29,087.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	35,877.00	-	35,877.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	25,377.00	-	25,377.00	
	Electrical Equipment and Components and Supplies									1,994,414.07		1,994,414.07	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	336,251.69	-	336,251.69	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	630,611.07	-	630,611.07	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	380,257.27	-	380,257.27	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	647,294.04	-	647,294.04	



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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Computer Supplies	DPWH Masbate 2nd DEO	No							11,421,016.00		11,421,016.00	
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,593,833.00	-	6,593,833.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,766,865.00	-	1,766,865.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,470,035.00	-	1,470,035.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,590,283.00	-	1,590,283.00	
	Common ICT Equipment	DPWH Masbate 2nd DEO	No							42,382,120.36		42,382,120.36	
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18,869,093.18	-	18,869,093.18	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,786,493.50	-	8,786,493.50	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	7,289,420.18	-	7,289,420.18	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	7,437,113.50	-	7,437,113.50	
	Consumables	DPWH Masbate 2nd DEO	No							59,718,043.50		59,718,043.50	
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,530,623.75	-	15,530,623.75	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16,003,884.75	-	16,003,884.75	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,788,604.00	-	13,788,604.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	14,394,931.00	-	14,394,931.00	
	Medical Equipment & Supply	DPWH Masbate 2nd DEO	No							19,140.00		19,140.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	19,140.00	-	19,140.00	As the need arises
	Office Furniture	DPWH Masbate 2nd DEO	No							1,723,597.00		1,723,597.00	
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	592,628.00	-	592,628.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	556,465.00	-	556,465.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	330,849.00	-	330,849.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	243,655.00	-	243,655.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Utility Bills									1,848,000.00		1,848,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	462,000.00	-	462,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	462,000.00	-	462,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	462,000.00	-	462,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	462,000.00	-	462,000.00	
	Tools, Supplies, Materials & Equipment									59,470,390.50		59,470,390.50	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,824,260.45	-	12,824,260.45	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,638,719.15	-	13,638,719.15	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	14,907,035.65	-	14,907,035.65	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	18,100,375.25	-	18,100,375.25	
	Services									2,106,818.00		2,106,818.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,002,928.00	-	1,002,928.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	585,450.00	-	585,450.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	79,220.00	-	79,220.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	439,220.00	-	439,220.00	
	Services / Repairs									7,771,400.00		7,771,400.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,181,600.00	-	2,181,600.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,371,600.00	-	2,371,600.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,571,600.00	-	1,571,600.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,646,600.00	-	1,646,600.00	
	Other Surveying Equipment									62,701,600.00		62,701,600.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,030,000.00	-	21,030,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,237,150.00	-	19,237,150.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,320,450.00	-	10,320,450.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12,114,000.00	-	12,114,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Safety Gear and Gadgets	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,519,280.00	-	4,519,280.00	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,464,630.00	-	1,464,630.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,242,885.00	-	1,242,885.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,372,460.00	-	1,372,460.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	439,305.00	-	439,305.00	
	Shop Tools	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,372,875.00	-	4,372,875.00	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,328,275.00	-	3,328,275.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,042,800.00	-	1,042,800.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,800.00	-	1,800.00	
	Books	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11,340,728.80	-	11,340,728.80	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,839,307.20	-	2,839,307.20	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,833,807.20	-	2,833,807.20	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,833,807.20	-	2,833,807.20	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,833,807.20	-	2,833,807.20	
	Software	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	136,134,304.00	-	136,134,304.00	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	37,904,889.00	-	37,904,889.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,162,263.00	-	30,162,263.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,162,263.00	-	30,162,263.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	37,904,889.00	-	37,904,889.00	
	Service Vehicle	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	19,450,300.00	-	19,450,300.00	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	509,400.00	-	509,400.00	
-	2nd Quarter			Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,482,500.00	-	6,482,500.00	
-	3rd Quarter			Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	9,592,900.00	-	9,592,900.00	
-	4th Quarter			Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,865,500.00	-	2,865,500.00	
	Tires	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,255,600.00	-	2,255,600.00	As the need arises
-	1st Quarter			NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	343,000.00	-	343,000.00	
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	857,000.00	-	857,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	266,600.00	-	266,600.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	789,000.00	-	789,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Batteries									220,500.00		220,500.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	65,000.00	-	65,000.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	47,000.00	-	47,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	65,000.00	-	65,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	43,500.00	-	43,500.00	
	Fuel & Lubricants									9,156,250.00		9,156,250.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,171,250.00	-	3,171,250.00	As the need arises
-	2nd Quarter			NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,305,000.00	-	2,305,000.00	
-	3rd Quarter			NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,820,000.00	-	1,820,000.00	
-	4th Quarter			NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,860,000.00	-	1,860,000.00	
	Laboratory Equipment and Field Apparatus									922,000.00		922,000.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	922,000.00	-	922,000.00	As the need arises
	Chemical									6,380.00		6,380.00	
-	1st Quarter	DPWH Masbate 2nd DEO	No	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,380.00	-	6,380.00	As the need arises
Total Estimated Budget (PhP)										489,558,710.36			

Prepared by:

DONALD L. ARGUELLES
OIC - Procurement Unit Head

Recommending Approval:

BONIFACIO A. TABIGUE
Chief, Maintenance Section
BAC, Chairman

Approved by:

DENIS C. CAGOMOC
District Engineer