



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
METRO MANILA 1ST DISTRICT ENGINEERING OFFICE
2555 Westbank Road, Manggahan Floodway, Rosario, Pasig City



January 29, 2024

MARIA DIONESIA A. RIVERA-GUILLERMO

Deputy Executive Director IV

Government Procurement Policy Board-Technical Support Office (GPPB-TSO)

Unit 2506, Raffles Corporate Center, F. Ortigas Jr. Road,
Ortigas Center, Pasig City

Ma'am:

In compliance with the Department's responsibility to monitor and identify compliant delivery units with regard to the Government Procurement Policy Board (GPPB) Mandatory Procurement Reports, attached herewith is the **Final Annual Procurement Plan (APP) for Civil Works, Consulting Services, and Goods and Services FY 2024.**

For your information and ready reference.



ARISTOTILE B. RAMOS
District Engineer

NCR.13.5 RAS/DBCA

CC : **ARDELIZA R. MEDENILLA, MNSA, CESO I**
Undersecretary for Support Services

MA. VICTORIA S. GREGORIO
Director, Procurement Service

LORETA M. MALALUAN, CESO IV
Regional Director, National Capital region

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(MMIDEO-NCR-DPWH) FINAL ANNUAL PROCUREMENT PLAN (APP) FOR NON-CSE FOR FY-2024

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/Project
A. GOODS													
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	01/15/2024	01/28/2024	01/31/2024	02/01/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/15/2024	02/28/2024	03/02/2024	03/03/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	06/15/2024	06/28/2024	07/01/2024	07/02/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	07/15/2024	07/28/2024	07/31/2024	08/01/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/15/2024	03/28/2024	03/31/2024	04/01/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	04/15/2024	04/28/2024	05/01/2024	05/02/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	10/15/2024	10/28/2024	10/31/2024	11/01/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/02/2024	02/15/2024	02/18/2024	02/19/2024	GoP	2,000,000.00	2,000,000.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	1,999,990.00	1,999,990.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	1,999,990.00	1,999,990.00		Asphalt Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/02/2024	02/15/2024	02/18/2024	02/19/2024	GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	1,999,990.00	1,999,990.00		Thermoplastic Materials
	Supply, Delivery and Installation of Surveillance Cameras	Administrative Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	1,500,000.00	1,500,000.00		CCTV Cameras
	Supply, Delivery and Installation of Surveillance Cameras	Administrative Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	1,500,000.00	1,500,000.00		CCTV Cameras
	Supply, Delivery and Installation of Surveillance Cameras	Administrative Section	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	999,000.00	999,000.00		CCTV Cameras
	Supply, Delivery and Installation of Surveillance Cameras	Administrative Section	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	999,000.00	999,000.00		CCTV Cameras
	Supply, Delivery and Installation of Structured Cabling	Administrative Section	No	Competitive Bidding	01/15/2024	01/28/2024	01/31/2024	02/01/2024	GoP	5,000,000.00	5,000,000.00		Structured Cabling, Fiber Optic
	Supply, Delivery and Installation of Structured Cabling	Administrative Section	No	Competitive Bidding	06/15/2024	06/28/2024	07/01/2024	07/02/2024	GoP	999,000.00	999,000.00		Structured Cabling, Fiber Optic
	Supply, Delivery and Installation of Network Switches	Administrative Section	No	Competitive Bidding	02/02/2024	02/15/2024	02/18/2024	02/19/2024	GoP	8,100,000.00	8,100,000.00		Network Data Switches
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	996,000.00	996,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			REMARKS
					Advertisement/ Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	1,500,000.00	1,500,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	02/02/2024	02/09/2024	02/12/2024	02/13/2024	GoP	995,000.00	995,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	1,500,000.00	1,500,000.00		Uniform Requirement for Maintenance Crew, Handtools, Powertools, hardware materials and supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	01/15/2024	01/22/2024	01/25/2024	01/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	03/15/2024	03/22/2024	03/25/2024	03/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	04/15/2024	04/22/2024	04/25/2024	04/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	05/15/2024	05/22/2024	05/25/2024	05/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	03/15/2024	03/22/2024	03/25/2024	03/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	04/15/2024	04/22/2024	04/25/2024	04/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	05/15/2024	05/22/2024	05/25/2024	05/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	07/15/2024	07/22/2024	07/25/2024	07/26/2024	GoP	998,000.00	998,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/02/2024	02/15/2024	02/18/2024	02/19/2024	GoP	3,000,000.00	3,000,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	2,000,000.00	2,000,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	2,000,000.00	2,000,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	2,000,000.00	2,000,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/02/2024	02/15/2024	02/18/2024	02/19/2024	GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	03/11/2024	03/24/2024	03/27/2024	03/28/2024	GoP	1,500,000.00	1,500,000.00		Paints, Hardware Materials and Supplies
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/05/2024	02/18/2024	02/21/2024	02/22/2024	GoP	3,000,000.00	3,000,000.00		Bituminous Concrete Surface Course
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Competitive Bidding	02/08/2024	02/21/2024	02/24/2024	02/25/2024	GoP	3,000,000.00	3,000,000.00		Bituminous Concrete Surface Course
	Supply and Delivery of Materials for Clean and Green Program	Maintenance Section	No	Small Value	06/15/2024	06/22/2024	06/25/2024	06/26/2024	GoP	500,000.00	500,000.00		Hardware Materials, Plants
	Supply and Delivery of Materials for Clean and Green Program	Maintenance Section	No	Small Value	11/15/2024	11/22/2024	11/25/2024	11/26/2024	GoP	500,000.00	500,000.00		Hardware Materials, Plants
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	02/15/2024	02/22/2024	02/25/2024	02/26/2024	GoP	990,000.00	990,000.00		Hardware Materials, Plants
	Supply and Delivery of Materials for Routine Maintenance Activities	Maintenance Section	No	Small Value	05/15/2024	05/22/2024	05/25/2024	05/26/2024	GoP	990,000.00	990,000.00		Hardware Materials, Plants

Code/PAP	Procurement Program/project	PMO/End User	Is this an Early Procurement Activity?	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement/ Posting of REOI	Submission and Receipt of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Janitorial Services of MMIDEO, NCR, DPWH	MMIDEO	No	Competitive Bidding	06/12/2023	06/25/2023	06/28/2023	06/29/2023	GoP	7,293,643.20		7,293,643.20	Janitorial Manpower and Services
	Security Services of MMIDEO, NCR, DPWH	MMIDEO	No	Competitive Bidding	06/12/2023	06/25/2023	06/28/2023	06/29/2023	GoP	9,186,218.21		9,186,218.21	24-hour Security Personnel of the District
	Supply and Delivery of Service Vehicles and Heavy Equipment	MMIDEO	No	Competitive Bidding	04/01/2024	04/14/2024	04/17/2024	04/18/2024	GoP	20,397,872.00		20,397,872.00	Brand New Pick-Up, Stake Truck and Mini Dump Truck
										130,921,663.41	94,043,930.00	36,877,733.41	

PREPARED BY:

RODEL A. SANTOS
Head, Procurement Unit

RECOMMENDING APPROVAL:

ELINO V. CASTRO
BAC Chairman

APPROVED:

ARISTOTLE B. RAMOS
District Engineer