



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
BUKIDNON 1st DISTRICT ENGINEERING OFFICE
Malaybalay City, Bukidnon, Region X



FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-user	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
					Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I - Common Office Supplies A. Available @ Procurement Office, follow the listing in PS DBM 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	7,937,989.87 1,951,601.98 2,206,520.15 1,767,558.12 2,012,309.61		7,937,989.87 1,951,601.98 2,206,520.15 1,767,558.12 2,012,309.61	
	B. Other Items Not Available in PS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter				Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024		37,560,028.56 18,990,379.01 9,080,619.68 4,878,347.94 4,610,681.93		37,560,028.56 18,990,379.01 9,080,619.68 4,878,347.94 4,610,681.93	
	C. Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter				Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024		31,080,332.36 9,436,590.07 8,842,598.93 6,532,233.57 6,268,909.79		31,080,332.36 9,436,590.07 8,842,598.93 6,532,233.57 6,268,909.79	
	D. Job Repairs & Services 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter				Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024		2,679,000.00 892,500.00 645,500.00 570,500.00 570,500.00		2,679,000.00 892,500.00 645,500.00 570,500.00 570,500.00	
	E. Gender & Development 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter				Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024		- - - - -		- - - - -	
	F. COVID 2019 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	- - - - -		- - - - -	
	II. Road Maintenance A. Road Maintenance Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter				Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024		10,218,293.70 2,615,340.00 2,521,368.70 3,431,805.00 1,649,780.00		10,218,293.70 2,615,340.00 2,521,368.70 3,431,805.00 1,649,780.00	
	B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter				Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024		83,200.00 26,800.00 28,800.00 18,300.00 9,300.00		83,200.00 26,800.00 28,800.00 18,300.00 9,300.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X
BUKIDNON 1st DISTRICT ENGINEERING OFFICE
Malaybalay City, Bukidnon, Region X



FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

	C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	323,400.00 285,000.00 38,400.00 - -		323,400.00 285,000.00 38,400.00 - -	
	III. Building Maintenance A. Building Repair Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	1,347,759.00 213,866.00 829,796.00 139,986.00 164,111.00		1,347,759.00 213,866.00 829,796.00 139,986.00 164,111.00	
	B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	117,529.75 10,000.00 64,489.75 10,000.00 33,040.00		117,529.75 10,000.00 64,489.75 10,000.00 33,040.00	
	C. Personal Protective Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competitive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	- - - - -		- - - - -	
GRAND TOTAL										91,347,533.23		91,347,533.23	

Prepared by:

ROSMENDO C. BONGOCAN JR., M.M.
Engineer III
Head, Procurement unit

GRITCHEL C. ESEM
Budget Officer II

CATHERINE C. BUTIHEN
Engineer III
BAC Chairperson

FLORDELIS C. ENRIQUEZ, CES E
District Engineer

Website: www.dpwh.gov.ph
Tel. No(s).: (088) 813-5221 / (088) 813-2393

