

.

e e

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X BUKIDNON 1st DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X



FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

CODE (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End- user	Is this an Early Procurement Activity (Yes/No)		Schedule of Each Procurement Activity				Estimated Budget (Php)				
				Mode of Procurement	Advertisement	Submission and Receipts of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	Remarks
ξ.	I - Common Office Supplies A. Available @ Procurement Office, follow the listing in PS DBM		No	Competetive Bidding						7,937,989.87		7,937,989.87	
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO			Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	1,951,601.98 2,206,520.15 1,767,558.12 2,012,309.61		1,951,601.98 2,206,520.15 1,767,558.12 2,012,309.61	
	B. Other Items Not Available in PS 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Auqustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	37,560,028.56 18,990,379.01 9,080,619.68 4,878,347.94 4,610,681.93		37,560,028.56 18,990,379.01 9,080,619.68 4,878,347.94 4,610,681.93	
	C. Other Categories 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	31,080,332.36 9,436,590.07 8,842,598.93 6,532,233.57 6,268,909.79		31,080,332.36 9,436,590.07 8,842,598.93 6,532,233.57 6,268,909.79	
	D. Job Repairs & Services 1st Ouarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	2,679,000.00 892,500.00 645,500.00 570,500.00 570,500.00		2,679,000.00 892,500.00 645,500.00 570,500.00 570,500.00	
	E. Gender & Development 1st Ouarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	-		-	
	F. COVID 2019 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	-		-	
	II. Road Maintenance A. Road Maintenance Supplies 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	10,218,293.70 2,615,340.00 2,521,368.70 3,431,805.00 1,649,780.00		10,218,293.70 2,615,340.00 2,521,368.70 3,431,805.00 1,649,780.00	
	B. Tools & Equipment 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	DPWH BUK. 1ST DEO	No	Competetive Bidding	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	Februaryv2024 Mayv2024 Augustv2024 Nov.v2024	March 2024 June 2024 Sept. 2024 Dec. 2024	March 2024 June 2024 Sept. 2024 Dec. 2024	GoP	83,200.00 26,800.00 28,800.00 18,300.00 9,300.00	-	83,200.00 26,800.00 28,800.00 18,300.00 9,300.00	



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS - REGION X BUKIDNON 1st DISTRICT ENGINEERING OFFICE Malaybalay City, Bukidnon, Region X



FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2024-GOODS AND SERVICES

C. Personal Protec	tive Equipment	No	Competetive	Million and a second	- MASSING MARKED AND	Service of Service	Contraction of the	Increase and increase of	323,400.00	323,400.00	
1st Quarter			Bidding	Februaryv2024	Februaryv2024	March 2024	March 2024	SP SAGAR CAL	285,000.00	285,000.00	
2nd Quarter	DPWH BUK. 1ST DEO			Mayv2024	Mayv2024	June 2024	June 2024	GoP	38,400.00	38,400.00	
3rd Quarter	DEO			Augustv2024	Augustv2024	Sept. 2024	Sept. 2024		21 St 5 2 2 2 2	1223 (1223) - AL (123	
4th Quarter	and the second		and	Nov.v2024	Nov.v2024	Dec. 2024	Dec. 2024	hand the state			
III. Building Mai	ntenance	No	Competetive	1914 BALL PROPERTY OF LAND	Contraction of the second	Contraction of the	an te contrastati	AUTOMOTOR D	1,347,759.00	1,347,759.00	
A. Building Repair	Supplies		Bidding	and the second second			New States				
1st Quarter	DPWH BUK. 1ST			Februaryv2024	Februaryv2024	March 2024	March 2024	GoP	213,866.00	213,866.00	
2nd Quarter	DEO			Mayv2024	Mayv2024	June 2024	June 2024		829,796.00	829,796.00	
3rd Quarter	Construction of the second			Augustv2024	Augustv2024	Sept. 2024	Sept. 2024		139,986.00	139,986.00	
4th Quarter				Nov.v2024	Nov.v2024	Dec. 2024	Dec. 2024		164,111.00	164,111.00	
B. Tools & Equipm	ent	No	Competetive	September 200 manual	Automation and the	Ser S. S. Samara	and the second	and the second	117,529.75	117,529.75	
1st Quarter	and the set of the second set of the second set of the	DPWH BUK. 1ST	Bidding	Februaryv2024	Februaryv2024	March 2024	March 2024	GoP	10,000.00	10,000.00	
2nd Quarter				Mayv2024	Mayv2024	June 2024	June 2024		64,489.75	64,489.75	
3rd Quarter	DEO			Augustv2024	Augustv2024	Sept. 2024	Sept. 2024	GOI	10,000.00	10,000.00	
4th Quarter				Nov.v2024	Nov.v2024	Dec. 2024	Dec. 2024		33,040.00	33,040.00	
C. Personal Protec	ive Equipment	No	Competetive								
1st Quarter			Bidding	Februaryv2024	Februaryv2024	March 2024	March 2024	And the second second	departs of the second second		
2nd Quarter	DPWH BUK. 1ST		A Providence	Mayv2024	Mayv2024	June 2024	June 2024				
3rd Quarter	DEO		and the second s	Augustv2024	Augustv2024	Sept. 2024	Sept. 2024	GoP	States and the set in the	and the state of the second	
4th Quarter				Nov.v2024	Nov.v2024	Dec. 2024	Dec. 2024			-	
								GRAND TOTAL	91,347,533.23	37,563.23	27.20

ROSMENDO C. BONGOCAN JR. 4.M. Engineer H Head, Procurrement unit

ared b

GRITCHEL C. EJEM Budget Officer II

00 00 **CATHERINE C. BUTIHEN** Engineer III

BAC Chairperson

FLORDELISC. ENRIQUEZ, CES E

G Website: www.dpwh.gov.ph Tel. No(s).: (088) 813-5221 / (088) 813-2393 SOCOTEC