

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
ZAMBOANGA DEL SUR
2ND DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE IX
Poblacion, Guipos



January 18, 2023

Atty. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board (GPPB)
Unit 2506, Raffles Corporate Center,
F. Ortigas Jr. Road, Ortigas Center, Pasig City

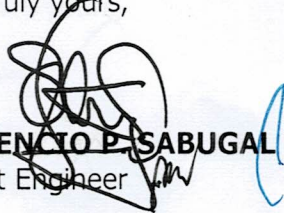
**SUBJECT : Submission of Final Annual Procurement Plan (APP – Non CSE)
FY-2023, for Civil Works, Consulting Services and Goods &
Services**

Madam:

Respectfully submitted is our Final Annual Procurement Plan (APP-Non CSE) FY-2023, for Civil Works, Consulting Services, Goods & Services, in electronic file (in excel format), this district.

For your information and reference.

Very truly yours,


INOCENCIO P. SABUGAL
District Engineer

Cc:

ARDELIZA R. MEDENILLA, MNSA CESO I
Undersecretary for Support Services
DPWH-Central Office
Bonifacio Drive, Port Area, Manila

CAYAMOMBAO D. DIA, CESO III
Regional Director
DPWH-Regional Office IX
Veterans Avenue Extension
Tetuan, Zamboanga City

R09.17 EPL/RJA/RP/RBA/ACU



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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
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FINAL ANNUAL PROCUREMENT PLANS (APP) FY-2023 FOR CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (APP Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
23JG0001	Construction /Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) along Jct. Poblacion-Pitogo-Panubigan-Lower Panikian Shoreline leading to Panikian Island, Pitogo, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 21-27, 2022	11/09/2022	01/26/2023	02/05/2023	GAA FY2023	19,600,000.00		19,600,000.00	Concrete Paving of 0.23m thk. X 6.1m width
23JG0002	Construction /Improvement of Access Roads leading to Seaports (Kalsada Tungo sa Paliparan, Riles at Daungan Program - KATUPARAN) along Rebokon-Palaran-Tubo Pait-Sacbulan-Senior-Sagasan Road leading to San Pablo Port, San Pablo, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 21-27, 2022	11/09/2022	01/26/2023	02/05/2023	GAA FY2023	24,500,000.00		24,500,000.00	Concrete Paving of 0.28m thk. X 6.7m width
23JG0003	Construction /Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) along CRJ-Mabuhay-Lumbia-Malim leading to Talisay Beach Resort, Tabina, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 21-27, 2022	11/09/2022	01/26/2023	02/05/2023	GAA FY2023	24,500,000.00		24,500,000.00	Concrete Paving of 0.23m thk. X 6.1m width
23JG0004	Construction /Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) along NRJ leading to Tubo-tubo Beach, Tabina, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 21-27, 2022	11/09/2022	01/26/2023	02/05/2023	GAA FY2023	24,500,000.00		24,500,000.00	Concrete Paving of 0.23m thk. X 6.1m width
23JG0005	Construction /Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP) along CRJ-Tultulan-Concepcion leading to Tubod Spring, Tultulan, Tabina, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 21-27, 2022	11/09/2022	01/26/2023	02/05/2023	GAA FY2023	24,500,000.00		24,500,000.00	Concrete Paving of 0.23m thk. X 6.1m width
23JG0006	Construction of By-Pass and Diversion Roads along Buug - Bayog Diversion Road, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 21-27, 2022	11/09/2022	01/26/2023	02/05/2023	GAA FY2023	9,800,000.00		9,800,000.00	Construction of 6.70m Width x 0.28m thk. PCCP, Installation of 36dia. And 48dia. RCPC and Construction of Stone Masonry for Headwalls and Aprons. Construction of 800mm x 800mm Rectangular Lined Canal
23JG0018	Asset Preservation/Preventive Maintenance/Tertiary Roads along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd. - K1717+369 - K1718+109, K1718+279 - K1718+340, Brgy. Mahayahay, Kumalarang, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 02-08, 2022	11/22/2022	01/26/2023	02/05/2023	GAA FY2023	11,090,660.00		11,090,660.00	Asphalt Overlay (50mm thk.) Construction of Stone Masonry, Installation of Solar LED Street Lights, Reflectorized thermplastic pavement marking on edge line & center line
23JG0019	Asset Preservation/Preventive Maintenance/Tertiary Roads along Sindangan-Bayog-Lakewood Rd. - K1729+000 - K1730+530, Brgy. San Isidro, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 02-08, 2022	11/22/2022	01/26/2023	02/05/2023	GAA FY2023	21,225,820.00		21,225,820.00	Asphalt Overlay (50mm thk.) Reflectorized thermplastic pavement marking (white) on edge line & center line, Installation of Solar LED Street Lights.

FINAL ANNUAL PROCUREMENT PLANS (APP) FY-2023 FOR CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (APP Non-CSE)

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23JG0007	Asset Preservation/Preventive Maintenance/Primary Roads along Pagadian City-Zamboanga City Road - K1675 + (-696) - K1675 + (-343), Anonang, Dumalinao, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	11/23/2022	01/26/2023	02/05/2023	GAA FY2023	9,800,000.00		9,800,000.00	Asphalt Overlay (50mm thk.) & Marking on Edge line, center line, & on pedestrian lane of pavement with white reflectorized thermoplastic paint.
23JG0008	Asset Preservation/Preventive Maintenance /Tertiary Roads along Sindangan-Bayog-Lakewood Road - K1723 + 500 - K1725 + 174, Bagong Kahayag, Lakewood, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	11/23/2022	01/26/2023	02/05/2023	GAA FY2023	23,413,180.00		23,413,180.00	Asphalt Overlay (50mm thk.) & Marking on Edge line, center line, & on pedestrian lane of pavement with white reflectorized thermoplastic paint & Installation of Solar LED Street Lights.
23JG0009	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads along Jct. Dumalinao-Margosatubig Rd - K1682+990 - K1683+035, K1701+850 - K1701+905, K1701+911 - K1701+941, K1716+320 - K1716+335, Brgy. Sebucao, Dumalinao, ZDS., Brgy. Poblacion, San Miguel, ZDS., Brgy. Lumbog, Margosatubig, ZDS.	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	12/06/2022	01/26/2023	02/05/2023	GAA FY2023	13,230,000.00		13,230,000.00	Construction/Rehabilitation of Slope Protection
23JG0011	Construction of By-Pass and Diversion Roads along NRJ Poblacion Guipos - Lintum Road, Guipos, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	12/06/2022	01/26/2023	02/05/2023	GAA FY2023	4,900,000.00		4,900,000.00	Concrete Paving of 0.28m thk. X 6.7m width
23JG0014	Construction of By-Pass and Diversion Roads along San Isidro-Pangi Diversion Road, San Isidro, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	12/06/2022	01/26/2023	02/05/2023	GAA FY2023	7,350,000.00		7,350,000.00	Concrete Paving of 0.28m thk. X 6.7m width
23JG0015	Paving of Unpaved Roads - Tertiary Roads along Zamboanga del Sur Coastal Rd - (S01168MN) Chainage 0 - Chainage 197, Sumpot, Dimataling, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	12/06/2022	01/26/2023	02/05/2023	GAA FY2023	6,757,100.00		6,757,100.00	Concrete Paving of 0.28m thk. X 6.7m width
23JG0016	Paving of Unpaved Roads - Tertiary Roads along Zamboanga del Sur Coastal Rd - (S01186MN) Chainage 3680 - Chainage 3709, Chainage 3744.2 - Chainage 3866, Chainage 4168 - Chainage 4282, Maculay, V. Sagun, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	12/06/2022	01/26/2023	02/05/2023	GAA FY2023	9,343,320.00		9,343,320.00	Concrete Paving of 0.28m thk. X 6.7m width
23JG0017	Road Widening - Tertiary Roads along Jct. Dumalinao-Margosatubig Rd - K1679+842 - K1680+952, Dumalinao, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	12/06/2022	01/26/2023	02/05/2023	GAA FY2023	37,240,000.00		37,240,000.00	Concrete Paving of 0.28m thk. X 6.7m width
23JG0020	Paving of Unpaved Roads - Tertiary Roads along Zamboanga del Sur Coastal Rd. - (S01187MN) Chainage 20545 - Chainage 21123, Dimataling, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 02-08, 2022	12/06/2022	01/26/2023	02/05/2023	GAA FY2023	19,600,000.00		19,600,000.00	Const. of 6.70m x 0.28m thk PCCP, Const. of 1.5m x 0.15m thk shoulder PCCP, Const. of 0.2m thk Aggregate Subbase Course (Item 200), Const. of Rectangular Lined Canal (800mm x 800mm), Const. of Metal Guardrail (Metal Beam) including Post, Single, W-Beam and Application of reflectorized Thermoplastic Pavement Marking (White & Yellow)
23JG0010	Construction of By-Pass and Diversion Roads along NRJ Poblacion Bayog Bypass Road, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	12/13/2022	01/26/2023	02/05/2023	GAA FY2023	4,900,000.00		4,900,000.00	Concrete Paving of 0.28m thk. X 6.7m width

FINAL ANNUAL PROCUREMENT PLANS (APP) FY-2023 FOR CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (APP Non-CSE)

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23JG0012	Construction of By-Pass and Diversion Roads along NRJ-Bogayo-Kitaan Dagat-Mahayahay Road, Bogayo, Kumalarang, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	12/13/2022	01/26/2023	02/05/2023	GAA FY2023	4,900,000.00		4,900,000.00	Concrete Paving of 0.28m thk. X 6.7m width
23JG0013	Construction of By-Pass and Diversion Roads along Poblacion Bayog-Salawagan-Depore Diversion Road, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Oct. 27 - Nov. 02, 2022	12/13/2022	01/26/2023	02/05/2023	GAA FY2023	4,900,000.00		4,900,000.00	Concrete Paving of 0.28m thk. X 6.7m width
23JG0021	Asset Preservation/Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads-Tertiary Roads-Sindangan-Bayog-Lakewood Rd-K1734+918 - K1736+000, Depase, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 15-21, 2022	12/13/2022	01/26/2023	02/05/2023	GAA FY2023	32,112,640.00		32,112,640.00	Concrete Paving of 0.28m thk. x 6.7m width
23JG0022	Construction of New Bridges at Boalan Br. 1 along Kumalarang-Lapuyan-Margosatubig Road, Brgy. Boalan, Kumalarang, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 15-21, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	30,223,200.00		30,223,200.00	Construction of One Span Prestressed Concrete Girder Bridge. Provision of Type V PSCG (30 – 36 m long). Provision of Concrete Piles Cast in Drilled Holes (1 50 meter Diameter)
23JG0023	Construction of New Bridges at Poblacion Br. along Zamboanga del Sur Coastal Road, Brgy. Poblacion, Dinas, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Nov. 15-21, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	19,600,000.00		19,600,000.00	Construction of One Span Prestressed Concrete Girder Bridge. Provision of Type IV PSCG (20 – 27 m long). Provision of Concrete Piles Cast in Drilled Holes (1 50 meter Diameter)
23JG0024	Asset Preservation-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Rd-K1719+700 - K1719+933, Brgy. Mahayahay, Kumalarang, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	49,000,000.00		49,000,000.00	Construction of Slope Protection (High Tensile Wire with Retaining Wall)
23JG0025	Asset Preservation-Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Zamboanga del Sur Coastal Rd-(S01101MN) Chainage 1630 - Chainage1661, (S01167MN) Chainage 14820 - Chainage 14837, Brgy. Paglaum, Dumalinao, Zamboanga del Sur & Brgy. Miasin, San Pablo, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	2,891,000.00		2,891,000.00	Construction/Rehabilitation of Slope Protection (Retaining Wall)
23JG0026	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, ARCP Junction, Barangay Bualan, Kumalarang to Barangay Luanan, Lapuyan, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	9,900,000.00		9,900,000.00	Construction of 0.23m thk. x 6.10m width PCCP with 1.5m width shouldering at both sides
23JG0027	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Boyugan West to Sumabal, Barangay Poblacion, Kumalarang, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	9,900,000.00		9,900,000.00	Construction of 0.23m thk. x 6.10m width PCCP with 1.5m width shouldering at both sides
23JG0028	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Liguac to Barangay Colojo, Pitogo, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	9,900,000.00		9,900,000.00	Construction of 0.23m thk. x 6.10m width PCCP with 1.5m width shouldering at both sides
23JG0029	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Poblacion to Purok 2 of Barangay Sayog, San Miguel, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	9,900,000.00		9,900,000.00	Construction of 0.23m thk. x 6.10m width PCCP with 1.5m width shouldering at both sides

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23JG0030	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Poblacion to Sitio Tambunan, Barangay Malim, Tabina, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	9,900,000.00		9,900,000.00	Construction of 0.20m thk. x 5.0m width PCCP with 1.5m width shouldering at both sides
23JG0031	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay San Jose to Barangay Dumara, Lapuyan, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	9,900,000.00		9,900,000.00	Construction of 0.23m thk. x 6.10m width PCCP with 1.5m width shouldering at both sides
23JG0032	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Timolan to Timolan Scout Camp, Barangay Timolan, Tigbao, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	9,900,000.00		9,900,000.00	Construction of 0.23m thk. x 6.10m width PCCP with 1.5m width shouldering at both sides
23JG0033	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Barangay Upper Dimaya, Dinas, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	9,900,000.00		9,900,000.00	Construction of 0.23m thk. x 6.10m width PCCP with 1.5m width shouldering at both sides
23JG0034	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Kalian proper to Sitio Lingi, Barangay Kalian, Margosatubig, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	9,900,000.00		9,900,000.00	Construction of 0.23m thk. x 6.10m width PCCP with 1.5m width shouldering at both sides
23JG0035	Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities-Construction of Road, Sitio Quarry, Barangay Kagawasan to Barangay Poblacion, Dimataling, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	19,800,000.00		19,800,000.00	Construction of 0.23m thk. x 6.10m width PCCP with 1.5m width shouldering at both sides
23JG0036	Asset Preservation-Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide –Tertiary Roads along Sindangan-Bayog-Lakewood Rd - K1731+138 - K1731+490, Brgy. Depase, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	91,675,000.00		91,675,000.00	Construction of Slope Protection Structure (Concrete Slope Protection resting of Sheet Pile Foundation)
23JG0037	Asset Preservation-Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide –Tertiary Roads along Sindangan-Bayog-Lakewood Rd - K1744+110 - K1744+130, K1746+930 – K1746+983, Brgy. Liba, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	29,400,000.00		29,400,000.00	Construction of Slope Protection (Grouted Riprap resting on Sheet Pile Foundation)
23JG0038	Asset Preservation-Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide –Tertiary Roads along Sindangan-Bayog-Lakewood Rd - K1744+240 - K1744+320, Brgy. Liba, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	49,000,000.00		49,000,000.00	Construction of Slope Protection (Concrete Slope Protection resting on Sheet Piles)
23JG0039	Widening of Permanent Bridges at Bayog Parallel Br. along Sindangan-Bayog-Lakewood Rd, Brgy. Poblacion, Bayog, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	72,375,000.00		72,375,000.00	Construction of Three (3) Span Prestressed Concrete Girder Bridge; Provision of Type IV – B PSCG (21m long). Provision of Concrete Piles Cast in Drilled Holes (1 20mm and 1 50mm)
23JG0040	Construction of Multi-Purpose Building (Legislative Building), Brgy. Poblacion Lakewood, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	9,900,000.00		9,900,000.00	Construction of 7.50m x 30.0m Multi-Purpose Legislative Building
23JG0043	Asset Preservation-Preventive Maintenance - Primary Roads along Pagadian City-Zamboanga City Rd-K1692+000 - K1692+896, Nilo, Tigbao, Zamboanga del Sur	Construction Section	Yes	Competitive Bidding	Dec. 06-12, 2022	12/26/2022	01/26/2023	02/05/2023	GAA FY2023	49,000,000.00		49,000,000.00	Asphalt overlay 50mm thk.

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23JG0041	Construction of DPWH Zamboanga del Sur 2nd DEO Main Building, Prk. 1B, Brgy. Poblacion, Guipos, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Dec. 06-12, 2022	01/18/2023	01/26/2023	02/05/2023	GAA FY2023	72,804,425.00		72,804,425.00	Construction of Two (2) Storey with lower ground floor
23JG0042	Construction of Multi-Purpose Building at DPWH Zamboanga del Sur 2nd DEO, Poblacion, Guipos, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Dec. 06-12, 2022	01/18/2023	01/26/2023	02/05/2023	GAA FY2023	4,900,000.00		4,900,000.00	Construction of 17.50m x 18.00m Multi-Purpose Building (Covered Court) with 17.5m x 5.00m Canteen Area, PWD Toilet, Male & Female Toilet & Kitchen
23JG0044	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road, Jct. Tubo-pait (Dumaliniao) - Sitio Mahayahay (San Pablo), Tubo-pait, Dumaliniao, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	21,532,500.00		21,532,500.00	Concrete Paving of 0.20m thk. X 5.0m width
23JG0045	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road, Brgy. Laperian, San Miguel, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	39,600,000.00		39,600,000.00	Concrete Paving of 0.20m thk. X 5.0m width
23JG0046	Access Roads and/or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/Facilities - Construction of Road, Brgy. Baking to Brgy. Dagum, Municipality of Lakewood, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	19,800,000.00		19,800,000.00	Concrete Paving of 0.20m thk. X 5.0m width
23JG0047	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors Water Supply System - Construction of Solar Water System, Municipality of Lakewood, Province of Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	19,800,000.00		19,800,000.00	Construction of Pump House, Maintenance of 1 unit Reservoir, Installation of Solar Panels
23JG0048	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors Water Supply System - Construction of Solar Water System, Municipality of Lapuyan, Province of Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	9,900,000.00		9,900,000.00	Construction of Pump House, Maintenance of 1 unit Reservoir, Installation of Solar Panels
23JG0049	Construction/Rehabilitation of Water Supply/Septage and Sewerage/Rain Water Collectors Water Supply System - Construction of Solar Water System, Municipality of San Miguel, Province of Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	9,900,000.00		9,900,000.00	Construction of Pump House, Maintenance of 1 unit Reservoir, Installation of Solar Panels
23JG0050	Installation of Street Lights along National Road Segment in Barangay Diplo and Barangay Lantawan Area, Municipality of Kumalarang, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	9,800,000.00		9,800,000.00	Installation of Solar Led Street Lights
23JG0051	Construction of Multi-Purpose Building, Brgy. Poblacion, Tabina, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - Terminal Building
23JG0052	Construction of Multi-Purpose Building, Brgy. Poblacion, Pitogo, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building - Waiting Area/Tourism Hub

FINAL ANNUAL PROCUREMENT PLANS (APP) FY-2023 FOR CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (APP Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23JG0053	Construction of Multi-Purpose Building (Training Center), Brgy. Secade, Kumalarang, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building - Training Center
23JG0054	Construction of Multi-Purpose Building, Kumalarang, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - Municipal Gym
23JG0055	Construction of Multi-Purpose Building, Barangay Kagawasan, Dimataling, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	41,580,000.00		41,580,000.00	Construction of Multi-Purpose Building - Zamboanga del Sur Provincial College Campus Building
23JG0056	Construction/Maintenance of Flood Mitigation Structures and Drainage System - Construction of Flood Control Project, Sibuguey River along Imelda-Bayog-Kumalarang-Lapuyan-Margosatubig Road (S01451MN), Barangay Damit, Bayog, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	57,900,000.00		57,900,000.00	Construction of Flood Control Structure
23JG0057	Construction/Maintenance of Flood Mitigation Structures and Drainage System - Construction of Flood Control Project, Maribabao Creek along Sindangan-Bayog-Lakewood Road (S01173MN), Brgy. Poblacion, Lakewood, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	57,900,000.00		57,900,000.00	Installation of Passive/Rockfall Barrier
23JG0058	Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Buildings/Facilities Road/s leading to Major/Strategic Public - Construction of Dumara Bridge along Kumalarang River, Kumalarang, Zamboanga del Sur	Construction Section	No	Competitive Bidding	Feb. 7-13, 2023				GAA FY2023	96,500,000.00		96,500,000.00	Installation of Solar Led Street Lights
CONSULTING SERVICES													
23CSJG02	Sub-Surface Exploration (Calyx Drilling Activities) of Construction of New Bridges at Poblacion Br. along Zamboanga del Sur Coastal Road, Brgy. Poblacion, Dinas, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Oct. 5-11, 2022	11/02/2022	12/07/2022	12/15/2022	SR2022-11-015871 dated Nov. 28, 2022	443,844.71		443,844.71	Calyx Drilling of Two (2) Boreholes at 30 In.m. depth
23CSJG03	Sub-Surface Exploration (Calyx Drilling Activities) of Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Imelda - Bayog - Kumalarang - Lapuyan - Margosatubig Rd. - K1719 + 700 - K1719 + 933, Brgy. Mahayahay, Kumalarang, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Oct. 5-11, 2022	11/02/2022	12/07/2022	12/15/2022	SR2022-11-015871 dated Nov. 28, 2022	275,308.58		275,308.58	Calyx Drilling of Two (2) Boreholes at 15 In.m. depth
23CSJG05	Sub-Surface Exploration (Calyx Drilling Activities) of Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads along Sindangan - Bayog - Lakewood Rd. - K1744 + 110 - K1744 + 130, Brgy. Liba, Bayog, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Oct. 5-11, 2022	11/02/2022	12/07/2022	12/15/2022	SR2022-11-015871 dated Nov. 28, 2022	152,682.16		152,682.16	Calyx Drilling of One (1) Borehole at 15 In.m. depth
23CSJG07	Sub-Surface Exploration (Calyx Drilling Activities) of Widening of Permanent Bridges at Bayog Parallel Br. along Sindangan - Bayog - Lakewood Rd., Brgy. Poblacion, Bayog, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Oct. 5-11, 2022	11/02/2022	12/07/2022	12/15/2022	SR2022-11-015871 dated Nov. 28, 2022	885,389.91		885,389.91	Calyx Drilling of Four (4) Boreholes at 30 In.m. depth

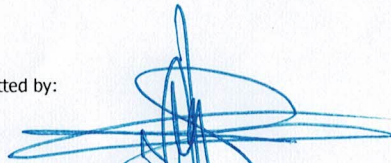
FINAL ANNUAL PROCUREMENT PLANS (APP) FY-2023 FOR CIVIL WORKS, CONSULTING SERVICES & GOOD & SERVICES (APP Non-CSE)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23CSJG08	Sub-Surface Exploration (Calyx Drilling Activities) of Construction of Multi-Purpose Building (Legislative Building), Barangay Poblacion, Lakewood, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Oct. 5-11, 2022	11/02/2022	12/07/2022	12/15/2022	SR2022-11-015871 dated Nov. 28, 2022	239,635.34		239,635.34	Calyx Drilling of One (1) Borehole at 15 In.m. depth
23CSJG09	Sub-Surface Exploration (Calyx Drilling Activities) of Construction of DPWH Zamboanga del Sur 2nd DEO Main Building, Purok 1B, Brgy. Poblacion, Guipos, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Oct. 5-11, 2022	11/02/2022	12/07/2022	12/15/2022	SR2022-11-015871 dated Nov. 28, 2022	660,805.81		660,805.81	Calyx Drilling of Three (3) Boreholes at 30 In.m. depth
23CSJG01	Sub-Surface Exploration (Calyx Drilling Activities) of Construction of New Bridges at Boalan Br. 1 along Kumalarang-Lapuyan-Margosatubig Road, Brgy. Boalan, Kumalarang, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Oct. 5-11, 2022	11/02/2022			GAA FY2023	443,844.71		443,844.71	Calyx Drilling of Two (2) Boreholes at 30 In.m. depth
23CSJG04	Sub-Surface Exploration (Calyx Drilling Activities) of Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Tertiary Roads along Sindangan – Bayog – Lakewood Rd. – K1731 + 138 – K1731 + 490, Brgy. Depase, Bayog, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Oct. 5-11, 2022	11/02/2022			GAA FY2023	275,308.58		275,308.58	Calyx Drilling of Two (2) Boreholes at 15 In.m. depth
23CSJG06	Sub-Surface Exploration (Calyx Drilling Activities) of Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Tertiary Roads along Sindangan – Bayog – Lakewood Rd. – K1744 + 240 – K1744 + 320, Brgy. Liba, Bayog, Zamboanga del Sur	Planning & Design Section	Yes	Competitive Bidding	Oct. 5-11, 2022	11/02/2022			GAA FY2023	152,682.16		152,682.16	Calyx Drilling of One (1) Borehole at 15 In.m. depth
GOODS & SERVICES													
1	INVENTORY OFFICE SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	5,492,538.56		5,492,538.56	Items to be procured in the market
2	INVENTORY ELECTRICAL SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	807,778.00		807,778.00	Items to be procured in the market
3	INVENTORY COMPUTER SUPPLIES/CONSUMABLES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	8,714,767.08		8,714,767.08	Items to be procured in the market
4	INVENTORY OFFICE DEVICES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	714,525.28		714,525.28	Items to be procured in the market
5	INVENTORY JANITORIAL SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	795,100.64		795,100.64	Items to be procured in the market
6	INVENTORY OFFICE EQUIPMENT	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	6,040,300.00		6,040,300.00	Items to be procured in the market
7	INVENTORY HARDWARE	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	500,000.00		500,000.00	Items to be procured in the market
8	INVENTORY FURNITURE	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	1,162,912.00		1,162,912.00	Items to be procured in the market
1	NON-COMMON USE AIRCONDITIONING & AIRCONDITIONING SYSTEMS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	3,024,000.00		3,024,000.00	Items to be procured in the market
2	NON-COMMON USE AIRCONDITIONING MAINTENANCE SERVICES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	162,000.00		162,000.00	Items to be procured in the market
3	NON-COMMON USE APPLIANCES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	2,752,400.00		2,752,400.00	Items to be procured in the market
4	NON-COMMON USE CONSTRUCTION MATERIALS	2nd DEO, Guipos, ZDS	No	Competitive bidding	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	32,240,359.00		32,240,359.00	Items to be procured in the market
5	NON-COMMON USE FUEL/FUEL ADDITIVES & LUBRICANTS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	40,720,274.00		40,720,274.00	Items to be procured in the market

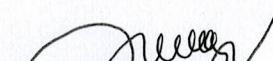
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Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (brief description of Program/Project)
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6	NON-COMMON USE FURNITURE & FIXTURES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	541,304.00		541,304.00	Items to be procured in the market
7	NON-COMMON USE HARDWARE & CONST. MATERIALS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	440,000.00		440,000.00	Items to be procured in the market
8	NON-COMMON USE INFORMATION TECHNOLOGY	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	16,222,890.00		16,222,890.00	Items to be procured in the market
9	NON-COMMON USE INFORMATION TECHNOLOGY PARTS, ACCESSORIES & PERIPHERALS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	1,122,144.00		1,122,144.00	Items to be procured in the market
10	NON-COMMON USE KITCHEN UTENSILS	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	1,050,000.00		1,050,000.00	Items to be procured in the market
11	NON-COMMON USE VEHICLE PARTS & ACCESSORIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	4,580,000.00		4,580,000.00	Items to be procured in the market
12	NON-COMMON USE VEHICLE REPAIR & MAINTENANCE	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	1,502,000.00		1,502,000.00	Items to be procured in the market
14	NON-COMMON USE COPIER MACHINE & SUPPLIES & ACCESSORIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	200,000.00		200,000.00	Items to be procured in the market
15	NON-COMMON USE PRINTING SUPPLIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	1,513,000.00		1,513,000.00	Items to be procured in the market
16	NON-COMMON USE SERVICES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	1,800,000.00		1,800,000.00	Items to be procured in the market
17	NON-COMMON USE UNFORESEEN CONTINGENCIES	2nd DEO, Guipos, ZDS	No	Small Value Procurement	2/8-14/2023	02/15/2023	02/17/2023	02/20/2023	GOP	3,150,000.00		3,150,000.00	Items to be procured in the market

Submitted by:


RICARDO L. PANONG
 Engineer III
 Head, Procurement Unit
 Date: 1-18-23

Recommended by:


ANNABELLE C. UPAO
 Asst. District Engineer
 BAC Chairperson
 Date: 1-18-23

Approved by:


INOCENCIO P. SABUGAL
 District Engineer
 Head of Procuring Entity
 Date: _____