

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE

CORDILLERA ADMINISTRATIVE REGION Natonin, Mountain Province

FINAL ANNUAL PROCUREMENT PLAN (APP), FY 2025 (Goods & Services)

END-USER/UNIT:
Charged to EAO
Projects, Programs and Activities (PAPs)

	4		2	<u> </u>	FINANCE SECTION	TOTAL	4		J 2	H	CONSTRU	TOTAL	4	-	. 2	1,	ADMINIS		CODE	· · Ojucus
	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	SECTION	555	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	CONSTRUCTION SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	ADMINISTRATIVE SECTION	OFFICE ACCESSORIES AND SUPPLIES	GENERAL DESCRIPTION	Tojecto, Frograms and Acamacs (Fra 5)
	Various	Various	Various	Various			Various	Various	Various	Various			Various	Various	Various	Various			QUANTITY /SIZE	
P 707,270.08	P 127,402.90	143,764.50	220,257.98	P 215,844.70		P 3,041,830.50	P 765,824.25	P 730,179.25	P 768,177.25	P 777,649.75		P 724,560.50	P 198,593.50	P 174,713.50	P 190,673.50	P 160,580.00			ESTIMATED BUDGET	
	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING			PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING			PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	160,580.00 PUBLIC BIDDING			MODE OF PROCUREMENT	
	(03/27/2025) PO (03/31/2025)	Notice of Award	Submission/Opening	Advertisement/Posting (03/03/2025)		(02) TT (02)	(02/28/2025)	(02/24/2025) Notice of Award	Submission/Opening	Advertisement/Posting		NIF (05/11/2023)	(02/28/2025)	(02/24/2025) Notice of Award	(02/03/2025) Submission/Opening	Advertisement/Posting			Jan Feb Mar	
	PO (05/30/2025)	of Award (05/26/2025)	n/Ope	Advertisement/Posting		(00)00/===0)	(04/25/2025) NTD(05/06/2025)	(04/22/2025) Notice of Award	Submission/Opening	Advertisement/Posting		MIF(05/00/2025)	(04/25/2025)	(04/22/2025) Notice of Award	(04/02/2025) Submission/Opening	Advertisement/Posting			Apr May June	COLLEGE WATER
	PO (09/02/2025)	Notice (08/22/2025) Notice (08/27/2025) of Award (08/27/2025)	n/Ope	Advertisement/Posting			(07/25/2025) NTP (08/05/2025)	(07/22/2025) Notice of Award	Submission/Opening	Advertisement/Posting		M11 (00)00)1000)	(07/25/2025)	(07/22/2025) Notice of Award	(0//02/2025) Submission/Opening	Advertisement/Posting			May June July Aug Sept	ייייי טב ארדווודודנכ
	PO (11/28/2025)	of Award (11/24/2025)	Submission/Ope	Advertisement/Posting			(10/24/2025) NTP (11/04/2025)	(10/21/2025) Notice of Award	Submission/Opening	Advertisement/Posting		(11)	(10/24/2025) NTP (11/04/2025)	(10/21/2025) Notice of Award	Submission/Opening	Advertisement/Posting			Oct Nov Dec	

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GENERAL DESCRIPTION QUANTITY /SIZE NANCE SECTION Various 1st Quarter Various 2nd Quarter Various 3rd Quarter Various 4th Quarter Various	Various p Various p Various p Various p Various p	QUANTITY ESTIMAT /SIZE	QUANTITY ESTIMATI	QUANTITY ESTIMATED BUDGET	QUANTITY ESTIMATED BUDGET MODE OF Jan Feb Mar Apr
Various Various Various Various Various Various Various	ESTIMA P	P 1 P 1 P 1 P 1 P P 1 P P 1 P P 1 P P 1 P P 1 P P 1 P P 1 P P 1 P P P 1 P	P 1,384,652.50 P 1,075,085.00 P 817,735.00 P 589,235.00 P 3,866,707.50 P 691,708.00	P 1,384,652.50 PUBLIC BIDDING P 1,075,085.00 PUBLIC BIDDING P 817,735.00 PUBLIC BIDDING P 589,235.00 PUBLIC BIDDING P 3,866,707.50 PUBLIC BIDDING P 691,708.00 P 6	P
	P P P P P P P P P P P P P P P P P P P	P 1,384,652.50 P 1,075,085.00 P 817,735.00 P 589,235.00 P 3,866,707.50 P 323,425.00 P 323,425.00		PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING PUBLIC BIDDING	PUBLIC BIDDING PUBL
MODE OF PROCUREMENT Jan Feb Mar PROCUREMENT Jan Feb Mar Advertisement/Posting (01/15/2025) PUBLIC BIDDING O(02/24/2025) PO(03/05/2025) PUBLIC BIDDING O(03/05/2025) PUBLIC BIDDING O(03/17/2025) PO(03/28/2025) PO (03/28/2025)	SCHEDULE MILEST	SCHEDULE /MILEST Apr May June Advertisement/Posting (04/01/2025) Submission/Opening (04/30/2025) Notice of Award (05/12/2025) PO (05/21/2025)		July Aug Sept	

	ALLINVIIO		MODE OF		SCHEDULE /MILEST	SCHEDULE /MILESTONE OF ACTIVITIES
CODE GENERAL DESCRIPTION	/SIZE	ESTIMATED BUDGET	PROCUREMENT	Jan Feb Mar	Apr May June	July Aug Sept
FINANCE SECTION						
1st Quarter	Various		SHOPPING	Advertisement/Posting (03/03/2025)	Advertisement/Posting	Advertisement/Posting (08/01/2025)
2nd Quarter	Various	358,290.00	SHOPPING	Submission/Opening	n/Ope	n/Ope
3rd Quarter	Various		SHOPPING	Notice of Award	of Award (05/26/2025)	of Award (08/27/2025)
4th Quarter	Various		SHOPPING	(03/27/2025) PO (03/31/2025)	PO (05/30/2025)	PO (09/02/2025)
TOTAL		P 358,290.00				
CONSTRUCTION SECTION						
SPAREPARTS				Advertisement/Posting	Advertisement/Posting	Advertisement/Posting
1st Quarter	Various	P 576,746.20	PUBLIC BIDDING	(02/03/2025) Submission/Opening	Submission/Opening	Submission/Opening
3 2nd Quarter	Various	P 396,499.99	PUBLIC BIDDING	(02/24/2025)	(04/22/2025)	(07/22/2025) Notice of Award
3rd Quarter	Various	P 435,085.99	PUBLIC BIDDING	(02/28/2025)	(04/25/2025)	(07/25/2025)
4th Quarter	Various	P 500,977.49	PUBLIC BIDDING	NTP (03/11/2025)	NTP (05/06/2025)	NIP (08/05/2025)
TOTAL		P 1,909,309.67				
MAINTENANCE SECTION						
SPAREPARTS					-	
1st Quarter	Various	P 1,978,351.00	PUBLIC BIDDING	Advertisement/Posting	Advertisement/Posting	Advertisement/Posting
4 2nd Quarter	Various	P 796,352.00	PUBLIC BIDDING	(01/15/2025) Submission/Opening	(04/01/2025) Submission/Opening	Submission/Opening
3rd Quarter	Various	P 596,648.00	PUBLIC BIDDING	(02/13/2025)	(04/30/2025) Notice of Award	(08/22/2025) Notice of Award
4th Quarter	Various	P 457,078.00	PUBLIC BIDDING	(02/24/2025)	(05/12/2025)	(08/28/2025)
TOTAL		P 3,828,429.00		PO (U3/U3/2023)	FO (03) 21/ 2023)	
OFFICE OF THE DISTRICT ENGINEER						
1st Quarter	Various	P 100,000.00	SHOPPING	Advertisement/Posting	Advertisement/Posting	Advertisement/Posting
2nd Quarter	Various	P 100,000.00	SHOPPING	(01/15/2025) Submission/Opening	Submission/Opening	(08/01/2025) Submission/Opening
3rd Quarter	Various	P 100,000.00	SHOPPING	(02/13/2025)	(04/30/2025) Notice of Award	(08/22/2025)
4th Quarter	Various	P 100,000.00	SHOPPING	(02/24/2025)	(05/10/2025) PO (05/21/2025)	PO (08/29/2025)
TOTAL		P 400.000.00		PO (05/05/2023)	. 0 (00) =1, =0=0)	

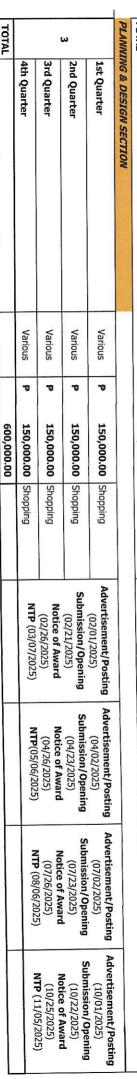
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TOTAL		U	J			QUALIT	TOTAL			,		FINANC	TOTAL		,	•		CONSTR		TOTAL		6	1		QUALIT	CODE
	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		QUALITY ASSURANCE SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	FINANCE SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	CONSTRUCTION SECTION	INFORMATION TECHNOLOGY EQUIPMENT		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	QUALITY ASSURANCE SECTION	GENERAL DESCRIPTION
	Various	Various	Various	Various	Various			Various	Various	Various	Various			Various	Various	Various	Various				Various	Various	Various	Various		/SIZE
0	70	70	70	70							70		Þ	70	70	0	70			٥	70	v	70	70		ESTIMA
51.000.00	5,000.00	10,000.00	5,000.00	31,000.00			349,200.00				349,200.00		955,800.00	296,200.00	185,200.00	289,200.00	185,200.00			876,655.00	204,350.00	146,830.00	146,415.00	379,060.00		ESTIMATED BUDGET
		SHOPPING						PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING			PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING					SHOPPING				PROCUREMENT
NIF (03/03/2023)	(02/26/2025)	(02/13/2025) Notice of Award	Submission/Opening	Advertisement/ Posting	- Participant / Porting			PO (03/31/2025)	Notice of Award	Submission/Opening (03/21/2025)	Advertisement/Posting (03/03/2025)			(02/28/2025) NTP (03/11/2025)	Notice of Award	Submission/Opening	Advertisement/Posting			NTP (03/05/2025)	(02/26/2025)	(02/13/2025)	Submission/Opening	Advertisement/Posting		Jan Feb Mar
	(05/12/2025) NTP(05/21/2025)	(04/30/2025) Notice of Award	Submission/Opening	_	Advertisement/Posting	•								(04/25/2025) NTP (05/06/2025)	Notice of Award	Submission/Opening	Advertisement/Posting (04/02/2025)			NTP(05/21/2025)	(05/12/2025)	(04/30/2025)	Submission/Opening	(04/01/2025)	Ad a time and / Docting	Apr May June
	PO (08/20/2025)	(07/28/2025) Notice	Submission/Opening	Adve		-								(07/25/2025) NTP (08/05/2025)	Notice of Award	Submission/Opening	Advertisement/Posting (07/02/2025)				of Award 08/06/2025) PO (08/20/2025)	(07/28/2025) Notice	Submission/Opening	Advertisement/Posting		May June July Aug Sept
	11/12/2025) PO (11/24/2025)	z	Submission/Opening	_	Advertisement/Posting	_								NTP (11/04/2025)	Notice of Award	Submission/Opening (10/21/2025)	Advertisement/Posting (10/01/2025)			PO (11/24/2023)	11/12/2025)	Notice of Award	Submission/Opening	(10/01/2025)	Advertisement/Posting	Oct Nov Dec



2nd Quarter 3rd Quarter 4th Quarter				1st Q	MAINTENANCE SECTION	MATE	TOTAL	4th Q		2nd Q	1st Q	QUALITY ASS	LAE	TOTAL	4th Q	2 3rd Q		1st Q	QUALITY ASS	TOTAL	4th Q	1 3rd Q	2nd C	1st Q	CONSTRUCTION SECTION	FUE	CODE GENE	
4th Quarter	111111111111111111111111111111111111111	marter .	2nd Quarter	1st Quarter	E SECTION	MATERIALS FOR MAINTENANCE ACTIVITIES		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	QUALITY ASSURANCE SECTION	LABORATORY EQUIPMENTS & SUPPLIES		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	QUALITY ASSURANCE SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	ON SECTION	FUEL, LUBRICANTS, AND CONSUMABLES	GENERAL DESCRIPTION	
Various	1,1111111111111111111111111111111111111	Various	Various	Various				Various	Various	Various	Various			1	Various	Various	Various	Various			Various	Various	Various	Various	anot		QUANTITY /SIZE	
P 5,627,750.00		P 5,996,750.00	P 6,202,957.00	P 6,660,238.00			P 1,672,529.00	P 64,010.00	P 235,385.00	P 80,810.00	P 1,292,324.00			P 1,353,570.00	P 98,180.00	P 384,700.00	P 432,470.00	P 438,220.00		P 5,086,230.80	P 1,178,880.70	P 1,238,668.70	P 1,296,800.70	P 1,371,880.70			ESTIMATED BUDGET	
	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING				PUBLIC BIDDING	PUBLIC BIDDING						SHOPPING	SHOPPING					PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING			PROCUREMENT	10 TO THE PROPERTY OF THE PROP
100/07/2027	(02/24/2025)	(02/13/2025) Notice of Award	Submission/Opening	Advertisement/Posting	J		NTP (03/05/2025)	(02/26/2025)	(02/13/2025)	Submission/Opening	Advertisement/Posting			NTP (03/05/2025)	Notice of Award (02/26/2025)	(02/13/2025)	(01/15/2025)	Advertisement/Posting		(00/20/2007)	(02/28/2025) NTD (03/11/2025)	(02/24/2025)	(02/03/2025)	Advertisement/Posting			Jan Feb Mar	
PO (05/21/2025)	(05/12/2025)	Notice of Award	Submission/Opening	Advertisement/Posting (04/01/2025)			NTP(05/21/2025)	(05/12/2025)	(04/30/2025)	Submission/Opening	Advertisement/Posting (04/01/2025)			NTP(05/21/2025)	Notice of Award (05/12/2025)	(04/30/2025)	(04/01/2025)	Advertisement/Posting			(04/25/2025) NTP(05/06/2025)	(04/22/2025)	(04/02/2025)	Advertisement/Posting			Apr May June	SCHEDIII F /MILESTONE OF ACTIVITIES
000	(08/28/2025) PO (08/29/2025)	Notice of Award	Submission/Opening	Advertisement/Posting (08/01/2025)				of Award 08/06/2025) PO (08/20/2025)	(07/28/2025) Notice	Submission/Opening	Advertisement/Posting			10 (00/20/2023)	2/30/80	Submission/Opening (07/28/2025) Notice	(07/01/2025)	Advertisement/Posting			(07/25/2025) NTP (08/05/2025)	(07/22/2025) Notice of Award	(07/02/2025) Submission/Opening	Advertisement/Posting			July Aug Sept	ONE OF ACTIVITIES
	PO (11/24/2025)	Notice of Award	Submission/Opening (10/29/2025)	Advertisement/Posting (10/01/2025)	i		PO (11/24/2023)	11/12/2025)	Notice of Award	Submission/Opening	(10/01/2025)	Administration of the control of the		PO (11/24/2025)	Notice of AWard 11/12/2025)	(10/29/2025)	Submission/Opening	Advertisement/Posting			(10/24/2025) NTP (11/04/2025)	(10/21/2025) Notice of Award	(10/01/2025) Submission/Opening	Advertisement/Posting			Oct Nov Dec	

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CODE	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	PROCUREMENT	Jan Feb Mar	Apr May June July Aug S	July Aug Sept	Oct Nov Dec
	CONSUMABLES							
MAINT	MAINTENANCE SECTION							
	1st Quarter	Various	P 233,981.15	PUBLIC BIDDING	Advertisement/Posting	Advertisement/Posting	Advertisement/Posting (08/01/2025)	Advertisement/Posting (10/01/2025)
	2nd Quarter	Various	P 188,871.15	PUBLIC BIDDING	Submission/Opening	Submission/Opening	Submission/Opening	Submission/Opening
٠	3rd Quarter	Various	P 89,621.15	PUBLIC BIDDING	(02/13/2025) Notice of Award	(04/30/2023) Notice of Award	Notice of Award	Notice of Award
	4th Quarter	Various	P 32,550.00	PUBLIC BIDDING	(02/24/2025)	(05/12/2025)	(08/28/2025) PO (08/29/2025)	(11/12/2025) PO (11/24/2025)
TOTAL			P 545,023.45		J FO (03/03/2023)	(00) 11/1000		
	UNFORSEEN EXPENDITURES							
CONST	CONSTRUCTION SECTION							
	1st Quarter	Various	P 200,000.00	SHOPPING	Advertisement/Posting	Advertisement/Posting	Advertisement/Posting	Advertisement/Posting
	2nd Quarter	Various	P 200,000.00	SHOPPING	(01/7/2025) Submission/Opening	(04/01/2025) Submission/Opening	Submission/Opening	Submission/Opening
μ	3rd Quarter	Various	P 200,000.00	SHOPPING	(01/10/2025) Notice of Award	(04/04/2025) Notice of Award	(07/04/2025) Notice of Award	(10/03/2025) Notice of Award
	4th Quarter	Various	P 200,000.00	SHOPPING	(01/14/2025) NTD (01/15/2025)	(04/08/2028) NTP(04/10/2024)	(07/08/2025) NTP (07/09/2025)	(10/07/2025) NTP (10/08/2025)
TOTAL			P 800,000.00		100/00/00/			
MAINT	MAINTENANCE SECTION				J			
	1st Quarter	Various	P 200,000.00	SHOPPING	Advertisement/Posting	Advertisement/Posting	Advertisement/Posting	Advertisement/Posting
i	2nd Quarter	Various	P 200,000.00	SHOPPING	(01/15/2025) Submission/Opening	(04/01/2023) Submission/Opening	Submission/Opening	Submission/Opening
~	3rd Quarter	Various	P 200,000.00	SHOPPING	(02/13/2025) Notice of Award	(04/30/2025) Notice of Award	(08/22/2025) Notice of Award	Notice of Award
	4th Quarter	Various	P 200,000.00	SHOPPING	(02/24/2025)	(05/12/2025) PO (05/21/2025)	(08/28/2025) PO (08/29/2025)	(11/12/2025) PO (11/24/2025)
TOTAL			P 800,000.00		· C (onlongmont)			
PLANN	PLANNING & DESIGN SECTION							
	1st Quarter	Various	P 150,000.00	Shopping	Advertisement/Posting (02/01/2025)	Advertisement/Posting (04/02/2025)	Advertisement/Posting (07/02/2025)	Advertisement/Posting (10/01/2025)
w	2nd Quarter	Various	P 150,000.00	Shopping	Submission/Opening (02/21/2025)	Submission/Opening (04/23/2025)	Submission/Opening (07/23/2025)	(10/22/2025)
1	3rd Quarter	Various	P 150,000.00	Shopping	Notice of Award (02/26/2025)	Notice of Award (04/26/2025)	(07/26/2025)	(10/25/2025)
	4th Quarter	Various	P 150,000.00	Shopping	NTP (03/07/2025)	NTP(05/06/2025)	NIP (08/06/2023)	MIL (TIMICOLEGE)
TOTAL			600,000.00					
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TOTAL		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	QUALITY ASSURANCE SECTION	CODE GENERAL DESCRIPTION		
And the second s		Various	Various	Various	Various		/SIZE	OUANTITY	
B E7 057 861 46	P 200,000.00	P 50,000.00 SHOPPING	P 50,000.00 SHOPPING	P 50,000.00 SHOPPING	P 50,000.00 SHOPPING		ESTIMATED BUDGET		
		SHOPPING	SHOPPING	SHOPPING	SHOPPING		PROCUREMENT	MODE OF	
	NIP (03/05/2025)	(02/26/2025)	(02/13/2025)	(01/15/2025) Submission/Opening	Advertisement/Posting		Jan Feb Mar		
	MIP(03/21/2023)	(05/12/2025)	(04/30/2025)	Submission/Opening	Adve			SCHEDULE /MILES	
		of Award 08/06/2025) PO (08/20/2025)	(07/28/2025) Notice	(07/01/2025)	Advertisement/Posting		Apr May June July Aug Sept	SCHEDULE /MILESTONE OF ACTIVITIES	
		11/12/2025) PO (11/24/2025)	(10/29/2025) Notice of Award	Submission/Opening	Advertisement/Posting		Oct Nov Dec		

^{*}Upon approval of the GAA, the indicative PPMP shall be revised into the final PPMP and the estimated budget shall be replaced by the Approved Budget for the Contract (ABC)

NOTE: Techical Specifications for each Item/Project being Proposed shall be submitted as part of the PPMP

RECOMMENDING APPROVAL:

PREPARED BY:

Date:

WILLIAM A. PATINGAN JR. OIC- Head Procurement Unit

JONNEL K. EMENCON
BAC Vice Chairman

APPROVED BY:

ROLAND B. MATHAS OIC-Distric Engineer