



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MOUNTAIN PROVINCE SECOND
DISTRICT ENGINEERING OFFICE
CORDILLERA ADMINISTRATIVE REGION
Natonin, Mountain Province

FINAL ANNUAL PROCUREMENT PLAN (APP), FY 2025 (Goods & Services)

END-USER/UNIT:
Charged to EAO
Projects, Programs and Activities (PAPs)

					SCHEDULE / MILESTONE OF ACTIVITIES																
CODE	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec					
OFFICE ACCESSORIES AND SUPPLIES																					
ADMINISTRATIVE SECTION																					
1	1st Quarter	Various	P 160,580.00	PUBLIC BIDDING	Advertisement/Posting (02/03/2025)					Advertisement/Posting (04/02/2025)					Advertisement/Posting (07/02/2025)					Advertisement/Posting (10/01/2025)	
	2nd Quarter	Various	P 190,673.50	PUBLIC BIDDING	Submission/Opening (02/24/2025)					Submission/Opening (04/22/2025)					Submission/Opening (07/22/2025)					Submission/Opening (10/21/2025)	
	3rd Quarter	Various	P 174,713.50	PUBLIC BIDDING	Notice of Award (02/28/2025)					Notice of Award (04/25/2025)					Notice of Award (07/25/2025)					Notice of Award (10/24/2025)	
	4th Quarter	Various	P 198,593.50	PUBLIC BIDDING	NTP (03/11/2025)					NTP(05/06/2025)					NTP (08/05/2025)					NTP (11/04/2025)	
TOTAL																					
CONSTRUCTION SECTION																					
2	1st Quarter	Various	P 777,649.75	PUBLIC BIDDING	Advertisement/Posting (02/03/2025)					Advertisement/Posting (04/02/2025)					Advertisement/Posting (07/02/2025)					Advertisement/Posting (10/01/2025)	
	2nd Quarter	Various	P 768,177.25	PUBLIC BIDDING	Submission/Opening (02/24/2025)					Submission/Opening (04/22/2025)					Submission/Opening (07/22/2025)					Submission/Opening (10/21/2025)	
	3rd Quarter	Various	P 730,179.25	PUBLIC BIDDING	Notice of Award (02/28/2025)					Notice of Award (04/25/2025)					Notice of Award (07/25/2025)					Notice of Award (10/24/2025)	
	4th Quarter	Various	P 765,824.25	PUBLIC BIDDING	NTP (03/11/2025)					NTP(05/06/2025)					NTP (08/05/2025)					NTP (11/04/2025)	
TOTAL																					
FINANCE SECTION																					
3	1st Quarter	Various	P 215,844.70	PUBLIC BIDDING	Advertisement/Posting (03/03/2025)					Advertisement/Posting (05/02/2025)					Advertisement/Posting (08/01/2025)					Advertisement/Posting (10/31/2025)	
	2nd Quarter	Various	P 220,257.98	PUBLIC BIDDING	Submission/Opening (03/21/2025)					Submission/Opening (05/20/2025)					Submission/Opening (08/12/2025)					Submission/Opening (11/20/2025)	
	3rd Quarter	Various	P 143,764.50	PUBLIC BIDDING	Notice of Award (03/27/2025)					Notice of Award (05/26/2025)					Notice of Award (08/27/2025)					Notice of Award (11/24/2025)	
	4th Quarter	Various	P 127,402.90	PUBLIC BIDDING	PO (03/31/2025)					PO (05/30/2025)					PO (09/02/2025)					PO (11/28/2025)	
TOTAL					P 707,270.08																

CODE	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
MAINTENANCE SECTION																
4	1st Quarter	Various	P 1,384,652.50	PUBLIC BIDDING	Advertisement/Posting (01/15/2025)			Advertisement/Posting (04/01/2025)			Advertisement/Posting (07/01/2025)			Advertisement/Posting (10/01/2025)		
	2nd Quarter	Various	P 1,075,085.00	PUBLIC BIDDING	Submission/Opening (02/13/2025)			Submission/Opening (04/30/2025)			Submission/Opening (07/28/2025)			Submission/Opening (10/29/2025)		
	3rd Quarter	Various	P 817,735.00	PUBLIC BIDDING	Notice of Award (02/24/2025)			Notice of Award (05/12/2025)			Notice of Award (08/06/2025)			Notice of Award (11/12/2025)		
	4th Quarter	Various	P 589,235.00	PUBLIC BIDDING	PO (03/05/2025)			PO (05/21/2025)			PO (08/20/2025)			PO (11/24/2025)		
TOTAL			P 3,866,707.50													
OFFICE OF THE DISTRICT ENGINEER																
5	1st Quarter	Various	P 691,708.00	PUBLIC BIDDING	Advertisement/Posting (02/25/2025)						Advertisement/Posting (08/25/2024)					
	2nd Quarter				Submission/Opening (03/17/2025)						Submission/Opening (09/15/2024)					
	3rd Quarter	Various	P 323,425.00	PUBLIC BIDDING	Notice of Award (03/21/2025)						Notice of Award (09/19/2024) PO (09/29/2024)					
	4th Quarter				PO (03/28/2025)											
TOTAL			P 1,015,133.00													
PLANNING & DESIGN SECTION																
6	1st Quarter	Various	P 188,129.00	PUBLIC BIDDING	Advertisement/Posting (02/01/2025)			Advertisement/Posting (04/02/2025)			Advertisement/Posting (07/02/2025)			Advertisement/Posting (10/01/2025)		
	2nd Quarter	Various	P 313,158.50	PUBLIC BIDDING	Submission/Opening (02/21/2025)			Submission/Opening (04/23/2025)			Submission/Opening (07/23/2025)			Submission/Opening (10/22/2025)		
	3rd Quarter	Various	P 694,311.20	PUBLIC BIDDING	Notice of Award (02/26/2025)			Notice of Award (04/26/2025)			Notice of Award (07/26/2025)			Notice of Award (10/25/2025)		
	4th Quarter	Various	P 1,034,751.50	PUBLIC BIDDING	NTP (03/07/2025)			NTP(05/06/2025)			NTP (08/06/2025)			NTP (11/05/2025)		
TOTAL			P 2,230,350.20													
QUALITY ASSURANCE SECTION																
7	1st Quarter	Various	P 136,575.00		Advertisement/Posting (01/15/2025)			Advertisement/Posting (04/01/2025)			Advertisement/Posting (07/01/2025)			Advertisement/Posting (10/01/2025)		
	2nd Quarter	Various	P 148,250.00		Submission/Opening (02/13/2025)			Submission/Opening (04/30/2025)			Submission/Opening (07/28/2025)			Submission/Opening (10/29/2025)		
	3rd Quarter	Various	P 73,225.00	SHOPPING	Notice of Award (02/26/2025)			Notice of Award (05/12/2025)			Notice of Award (08/06/2025) PO (08/20/2025)			Notice of Award 11/12/2025 PO (11/24/2025)		
	4th Quarter	Various	P 46,150.00	SHOPPING	NTP (03/05/2025)			NTP(05/21/2025)								
TOTAL			P 404,200.00													
SPAREPARTS																
ADMINISTRATIVE SECTION																
1	SPAREPARTS				Advertisement/Posting (02/03/2025)			Advertisement/Posting (04/02/2025)			Advertisement/Posting (07/02/2025)			Advertisement/Posting (10/01/2025)		
	1st Quarter	Various	P 199,631.99	PUBLIC BIDDING	Submission/Opening (02/24/2025)			Submission/Opening (04/22/2025)			Submission/Opening (07/22/2025)			Submission/Opening (10/21/2025)		
	2nd Quarter	Various	P 217,357.20	PUBLIC BIDDING	Notice of Award (02/28/2025)			Notice of Award (04/25/2025)			Notice of Award (07/25/2025) PO (08/05/2025)			Notice of Award (10/24/2025) PO (11/04/2025)		
	3rd Quarter	Various	P 197,887.20	PUBLIC BIDDING	PO (03/11/2025)			PO (05/06/2025)								
4th Quarter	Various	P 179,201.37	PUBLIC BIDDING													
TOTAL			P 794,077.76													

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CODE	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES																																			
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec																								
FINANCE SECTION																																								
2	1st Quarter	Various		SHOPPING	Advertisement/Posting (03/03/2025) Submission/Opening (03/21/2025) Notice of Award (03/27/2025) PO (03/31/2025)						Advertisement/Posting (05/02/2025) Submission/Opening (05/20/2025) Notice of Award (05/26/2025) PO (05/30/2025)						Advertisement/Posting (08/01/2025) Submission/Opening (08/22/2025) Notice of Award (08/27/2025) PO (09/02/2025)						Advertisement/Posting (10/31/2025) Submission/Opening (11/20/2025) Notice of Award (11/24/2025) PO (11/28/2025)																	
	2nd Quarter	Various	358,290.00	SHOPPING																																				
	3rd Quarter	Various		SHOPPING																																				
	4th Quarter	Various		SHOPPING																																				
TOTAL					P 358,290.00																																			
CONSTRUCTION SECTION																																								
3	SPAREPARTS																																							
	1st Quarter	Various	P 576,746.20	PUBLIC BIDDING	Advertisement/Posting (02/03/2025) Submission/Opening (02/24/2025) Notice of Award (02/28/2025) NTP (03/11/2025)						Advertisement/Posting (04/02/2025) Submission/Opening (04/22/2025) Notice of Award (04/25/2025) NTP (05/06/2025)						Advertisement/Posting (07/02/2025) Submission/Opening (07/22/2025) Notice of Award (07/25/2025) NTP (08/05/2025)						Advertisement/Posting (10/01/2025) Submission/Opening (10/21/2025) Notice of Award (10/24/2025) NTP (11/04/2025)																	
	2nd Quarter	Various	P 396,499.99	PUBLIC BIDDING																																				
	3rd Quarter	Various	P 435,085.99	PUBLIC BIDDING																																				
	4th Quarter	Various	P 500,977.49	PUBLIC BIDDING																																				
TOTAL					P 1,909,309.67																																			
MAINTENANCE SECTION																																								
4	SPAREPARTS																																							
	1st Quarter	Various	P 1,978,351.00	PUBLIC BIDDING	Advertisement/Posting (01/15/2025) Submission/Opening (02/13/2025) Notice of Award (02/24/2025) PO (03/05/2025)						Advertisement/Posting (04/01/2025) Submission/Opening (04/30/2025) Notice of Award (05/12/2025) PO (05/21/2025)						Advertisement/Posting (08/01/2025) Submission/Opening (08/22/2025) Notice of Award (08/28/2025) PO (08/29/2025)						Advertisement/Posting (10/01/2025) Submission/Opening (10/29/2025) Notice of Award (11/12/2025) PO (11/24/2025)																	
	2nd Quarter	Various	P 796,352.00	PUBLIC BIDDING																																				
	3rd Quarter	Various	P 596,648.00	PUBLIC BIDDING																																				
	4th Quarter	Various	P 457,078.00	PUBLIC BIDDING																																				
TOTAL					P 3,828,429.00																																			
OFFICE OF THE DISTRICT ENGINEER																																								
5	1st Quarter	Various	P 100,000.00	SHOPPING	Advertisement/Posting (01/15/2025) Submission/Opening (02/13/2025) Notice of Award (02/24/2025) PO (03/05/2025)						Advertisement/Posting (04/01/2025) Submission/Opening (04/30/2025) Notice of Award (05/10/2025) PO (05/21/2025)						Advertisement/Posting (08/01/2025) Submission/Opening (08/22/2025) Notice of Award (08/28/2025) PO (08/29/2025)						Advertisement/Posting (10/01/2025) Submission/Opening (10/21/2025) Notice of Award (10/25/2025) PO (10/31/2025)																	
	2nd Quarter	Various	P 100,000.00	SHOPPING																																				
	3rd Quarter	Various	P 100,000.00	SHOPPING																																				
	4th Quarter	Various	P 100,000.00	SHOPPING																																				
TOTAL					P 400,000.00																																			

CODE	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE /MILESTONE OF ACTIVITIES											
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
QUALITY ASSURANCE SECTION																
6	1st Quarter	Various	P 379,060.00		Advertisement/Posting (01/15/2025)			Advertisement/Posting (04/01/2025)			Advertisement/Posting (07/01/2025)			Advertisement/Posting (10/01/2025)		
	2nd Quarter	Various	P 146,415.00		Submission/Opening (02/13/2025)			Submission/Opening (04/30/2025)			Submission/Opening (07/28/2025)			Submission/Opening (10/29/2025)		
	3rd Quarter	Various	P 146,830.00	SHOPPING	Notice of Award (02/26/2025)			Notice of Award (05/12/2025)			Notice of Award (08/06/2025)			Notice of Award (11/12/2025)		
	4th Quarter	Various	P 204,350.00		NTP (03/05/2025)			NTP(05/21/2025)			PO (08/20/2025)			PO (11/24/2025)		
TOTAL			P 876,655.00													
INFORMATION TECHNOLOGY EQUIPMENT																
CONSTRUCTION SECTION																
1	1st Quarter	Various	P 185,200.00	PUBLIC BIDDING	Advertisement/Posting (02/03/2025)			Advertisement/Posting (04/02/2025)			Advertisement/Posting (07/02/2025)			Advertisement/Posting (10/01/2025)		
	2nd Quarter	Various	P 289,200.00	PUBLIC BIDDING	Submission/Opening (02/24/2025)			Submission/Opening (04/22/2025)			Submission/Opening (07/22/2025)			Submission/Opening (10/21/2025)		
	3rd Quarter	Various	P 185,200.00	PUBLIC BIDDING	Notice of Award (02/28/2025)			Notice of Award (04/25/2025)			Notice of Award (07/25/2025)			Notice of Award (10/24/2025)		
	4th Quarter	Various	P 296,200.00	PUBLIC BIDDING	NTP (03/11/2025)			NTP(05/06/2025)			NTP (08/05/2025)			NTP (11/04/2025)		
TOTAL			P 955,800.00													
FINANCE SECTION																
2	1st Quarter	Various	P 349,200.00	PUBLIC BIDDING	Advertisement/Posting (03/03/2025)											
	2nd Quarter	Various		PUBLIC BIDDING	Submission/Opening (03/21/2025)											
	3rd Quarter	Various		PUBLIC BIDDING	Notice of Award (03/27/2025)											
	4th Quarter	Various		PUBLIC BIDDING	PO (03/31/2025)											
TOTAL			349,200.00													
QUALITY ASSURANCE SECTION																
3	1st Quarter	Various	P 31,000.00		Advertisement/Posting (01/15/2025)			Advertisement/Posting (04/01/2025)			Advertisement/Posting (07/01/2025)			Advertisement/Posting (10/01/2025)		
	2nd Quarter	Various	P 5,000.00		Submission/Opening (02/13/2025)			Submission/Opening (04/30/2025)			Submission/Opening (07/28/2025)			Submission/Opening (10/29/2025)		
	3rd Quarter	Various	P 10,000.00	SHOPPING	Notice of Award (02/26/2025)			Notice of Award (05/12/2025)			Notice of Award (08/06/2025)			Notice of Award (11/12/2025)		
	4th Quarter	Various	P 5,000.00		NTP (03/05/2025)			NTP(05/21/2025)			PO (08/20/2025)			PO (11/24/2025)		
TOTAL			P 51,000.00													

CODE	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES																
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec					
FUEL, LUBRICANTS, AND CONSUMABLES																					
CONSTRUCTION SECTION																					
1	1st Quarter	Various	P 1,371,880.70	PUBLIC BIDDING	Advertisement/Posting (02/03/2025) Submission/Opening (02/24/2025) Notice of Award (02/28/2025) NTP (03/11/2025)					Advertisement/Posting (04/02/2025) Submission/Opening (04/22/2025) Notice of Award (04/25/2025) NTP(05/06/2025)					Advertisement/Posting (07/02/2025) Submission/Opening (07/22/2025) Notice of Award (07/25/2025) NTP (08/05/2025)		Advertisement/Posting (10/01/2025) Submission/Opening (10/21/2025) Notice of Award (10/24/2025) NTP (11/04/2025)				
	2nd Quarter	Various	P 1,296,800.70	PUBLIC BIDDING																	
	3rd Quarter	Various	P 1,238,668.70	PUBLIC BIDDING																	
	4th Quarter	Various	P 1,178,880.70	PUBLIC BIDDING																	
TOTAL			P 5,086,230.80																		
QUALITY ASSURANCE SECTION																					
2	1st Quarter	Various	P 438,220.00		Advertisement/Posting (01/15/2025) Submission/Opening (02/13/2025) Notice of Award (02/26/2025) NTP (03/05/2025)					Advertisement/Posting (04/01/2025) Submission/Opening (04/30/2025) Notice of Award (05/12/2025) NTP(05/21/2025)					Advertisement/Posting (07/01/2025) Submission/Opening (07/28/2025) Notice of Award 08/06/2025) PO (08/20/2025)					Advertisement/Posting (10/01/2025) Submission/Opening (10/29/2025) Notice of Award 11/12/2025) PO (11/24/2025)	
	2nd Quarter	Various	P 432,470.00																		
	3rd Quarter	Various	P 384,700.00	SHOPPING																	
	4th Quarter	Various	P 98,180.00	SHOPPING																	
TOTAL			P 1,353,570.00																		
LABORATORY EQUIPMENTS & SUPPLIES																					
QUALITY ASSURANCE SECTION																					
1	1st Quarter	Various	P 1,292,324.00		Advertisement/Posting (01/15/2025) Submission/Opening (02/13/2025) Notice of Award (02/26/2025) NTP (03/05/2025)					Advertisement/Posting (04/01/2025) Submission/Opening (04/30/2025) Notice of Award (05/12/2025) NTP(05/21/2025)					Advertisement/Posting (07/01/2025) Submission/Opening (07/28/2025) Notice of Award 08/06/2025) PO (08/20/2025)					Advertisement/Posting (10/01/2025) Submission/Opening (10/29/2025) Notice of Award 11/12/2025) PO (11/24/2025)	
	2nd Quarter	Various	P 80,810.00																		
	3rd Quarter	Various	P 235,385.00	PUBLIC BIDDING																	
	4th Quarter	Various	P 64,010.00	PUBLIC BIDDING																	
TOTAL			P 1,672,529.00																		
MATERIALS FOR MAINTENANCE ACTIVITIES																					
MAINTENANCE SECTION																					
1	1st Quarter	Various	P 6,660,238.00	PUBLIC BIDDING	Advertisement/Posting (01/15/2025) Submission/Opening (02/13/2025) Notice of Award (02/24/2025) PO (03/05/2025)					Advertisement/Posting (04/01/2025) Submission/Opening (04/30/2025) Notice of Award (05/12/2025) PO (05/21/2025)					Advertisement/Posting (08/01/2025) Submission/Opening (08/22/2025) Notice of Award (08/28/2025) PO (08/29/2025)					Advertisement/Posting (10/01/2025) Submission/Opening (10/29/2025) Notice of Award (11/12/2025) PO (11/24/2025)	
	2nd Quarter	Various	P 6,202,957.00	PUBLIC BIDDING																	
	3rd Quarter	Various	P 5,996,750.00	PUBLIC BIDDING																	
	4th Quarter	Various	P 5,627,750.00	PUBLIC BIDDING																	
TOTAL			P 24,487,695.00																		

CODE	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES													
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec		
CONSUMABLES																		
MAINTENANCE SECTION																		
1	1st Quarter	Various	P 233,981.15	PUBLIC BIDDING	Advertisement/Posting (01/15/2025)					Advertisement/Posting (04/01/2025)					Advertisement/Posting (08/01/2025)		Advertisement/Posting (10/01/2025)	
	2nd Quarter	Various	P 188,871.15	PUBLIC BIDDING	Submission/Opening (02/13/2025)					Submission/Opening (04/30/2025)					Submission/Opening (08/22/2025)		Submission/Opening (10/29/2025)	
	3rd Quarter	Various	P 89,621.15	PUBLIC BIDDING	Notice of Award (02/24/2025)					Notice of Award (05/12/2025)					Notice of Award (08/28/2025)		Notice of Award (11/12/2025)	
	4th Quarter	Various	P 32,550.00	PUBLIC BIDDING	PO (03/05/2025)					PO (05/21/2025)					PO (08/29/2025)		PO (11/24/2025)	
TOTAL			P 545,023.45															
UNFORSEEN EXPENDITURES																		
CONSTRUCTION SECTION																		
1	1st Quarter	Various	P 200,000.00	SHOPPING	Advertisement/Posting (01/7/2025)					Advertisement/Posting (04/01/2025)					Advertisement/Posting (07/01/2025)		Advertisement/Posting (10/01/2025)	
	2nd Quarter	Various	P 200,000.00	SHOPPING	Submission/Opening (01/10/2025)					Submission/Opening (04/04/2025)					Submission/Opening (07/04/2025)		Submission/Opening (10/03/2025)	
	3rd Quarter	Various	P 200,000.00	SHOPPING	Notice of Award (01/14/2025)					Notice of Award (04/08/2028)					Notice of Award (07/08/2025)		Notice of Award (10/07/2025)	
	4th Quarter	Various	P 200,000.00	SHOPPING	NTP (01/15/2025)					NTP(04/10/2024)					NTP (07/09/2025)		NTP (10/08/2025)	
TOTAL			P 800,000.00															
MAINTENANCE SECTION																		
2	1st Quarter	Various	P 200,000.00	SHOPPING	Advertisement/Posting (01/15/2025)					Advertisement/Posting (04/01/2025)					Advertisement/Posting (08/01/2025)		Advertisement/Posting (10/01/2025)	
	2nd Quarter	Various	P 200,000.00	SHOPPING	Submission/Opening (02/13/2025)					Submission/Opening (04/30/2025)					Submission/Opening (08/22/2025)		Submission/Opening (10/29/2025)	
	3rd Quarter	Various	P 200,000.00	SHOPPING	Notice of Award (02/24/2025)					Notice of Award (05/12/2025)					Notice of Award (08/28/2025)		Notice of Award (11/12/2025)	
	4th Quarter	Various	P 200,000.00	SHOPPING	PO (03/05/2025)					PO (05/21/2025)					PO (08/29/2025)		PO (11/24/2025)	
TOTAL			P 800,000.00															
PLANNING & DESIGN SECTION																		
3	1st Quarter	Various	P 150,000.00	Shopping	Advertisement/Posting (02/01/2025)					Advertisement/Posting (04/02/2025)					Advertisement/Posting (07/02/2025)		Advertisement/Posting (10/01/2025)	
	2nd Quarter	Various	P 150,000.00	Shopping	Submission/Opening (02/21/2025)					Submission/Opening (04/23/2025)					Submission/Opening (07/23/2025)		Submission/Opening (10/22/2025)	
	3rd Quarter	Various	P 150,000.00	Shopping	Notice of Award (02/26/2025)					Notice of Award (04/26/2025)					Notice of Award (07/26/2025)		Notice of Award (10/25/2025)	
	4th Quarter	Various	P 150,000.00	Shopping	NTP (03/07/2025)					NTP(05/06/2025)					NTP (08/06/2025)		NTP (11/05/2025)	
TOTAL			600,000.00															

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CODE	GENERAL DESCRIPTION	QUANTITY /SIZE	ESTIMATED BUDGET	MODE OF PROCUREMENT	SCHEDULE / MILESTONE OF ACTIVITIES															
					Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec				
QUALITY ASSURANCE SECTION																				
4	1st Quarter	Various	P	50,000.00	SHOPPING	Advertisement/Posting (01/15/2025)					Advertisement/Posting (04/01/2025)					Advertisement/Posting (07/01/2025)				
	2nd Quarter	Various	P	50,000.00	SHOPPING	Submission/Opening (02/13/2025)					Submission/Opening (04/30/2025)					Submission/Opening (07/28/2025)				
	3rd Quarter	Various	P	50,000.00	SHOPPING	Notice of Award (02/26/2025)					Notice of Award (05/12/2025)					Notice of Award 08/06/2025				
	4th Quarter	Various	P	50,000.00	SHOPPING	NTP (03/05/2025)					NTP(05/21/2025)					PO (08/20/2025)				
TOTAL			P			200,000.00														
GRAND TOTAL			P			57,057,861.46														

*Upon approval of the GAA, the indicative PPMP shall be revised into the final PPMP and the estimated budget shall be replaced by the Approved Budget for the Contract (ABC)

NOTE: Technical Specifications for each Item/Project being Proposed shall be submitted as part of the PPMP

PREPARED BY:

RECOMMENDING APPROVAL:

APPROVED BY:

WILLIAM A. PATINGAN JR.
OIC - Head Procurement Unit
Date: _____

JONNEL K. EMENGA
BAC Vice Chairman
Date: _____

ROLAND R. MYRAS
OIC-District Engineer
Date: _____