

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **MOUNTAIN PROVINCE SECOND DISTRICT ENGINEERING OFFICE** CORDILLERA ADMINISTRATIVE REGION Natonin, Mountain Province

## FINAL ANNUAL PROCUREMENT PLAN (APP), FY 2024 (Goods & Services)

## END-USER/UNIT: Charged to EAO

Projects, Programs and Activities (PAPs)

2005		QUANTITY			MODE OF		SCHEDULE / MILESTONE OF ACTIVITIES	ONE OF ACTIVITIES
CODE	BEINERAL DESCRIPTION	/SIZE	ESITIA	בסו זויואו בע פטעטבו	PROCUREMENT	Jan Feb Mar	Apr May June	July Aug Sept
	OFFICE ACCESSORIES AND SUPPLIES						-	
ADMIN	ADMINISTRATIVE SECTION							
	1st Quarter	Various	đ	215,050.00	PUBLIC BIDDING	Advertisement/Posting	Advertisement/Posting	Advertisement/Posting
•	2nd Quarter	Various	70	856,795.00	PUBLIC BIDDING	Submission/Opening	Submission/Opening	(08/01/2024) Submission/Opening
۲	3rd Quarter	Various	TŪ	220	PUBLIC BIDDING	(U3/2U/2U24) Notice of Award	<u>a</u>	(08/22/2024) Notice
	4th Quarter	Various	9	490,587.50	490,587.50 PUBLIC BIDDING	(03/25/2024) <b>PO</b> (03/27/2024)	(05/24/2024) <b>PO</b> (05/31/2024)	<b>PO</b> (08/30/2024)
TOTAL			q	1,827,987.50				
CONST	CONSTRUCTION SECTION							
	1st Quarter	Various	đ	971,639.00	PUBLIC BIDDING	Advertisement/Posting (02/01/2024)	Advertisement/Posting (04/02/2024)	Advertisement/Posting (07/02/2024)
J	2nd Quarter	Various	70	965,089.00	PUBLIC BIDDING	Submission/Opening	Submission/Opening	Submission/Opening
l	3rd Quarter	Various	סי	925,106.25	PUBLIC BIDDING	Notice of Award	Notice of Award	Notice of Award
	4th Quarter	Various	TŪ	12000	PUBLIC BIDDING	(02/26/2024) NTP (03/07/2024)	(04/26/2024) NTP(05/06/2024)	(07/26/2024) NTP (08/06/2024)
TOTAL			70	3,780,609.25				
FINAN	FINANCE SECTION							
	1st Quarter	Various	ס	1,078,994.95	PUBLIC BIDDING	Advertisement/Posting (03/01/2024)	Advertisement/Posting	Advertisement/Posting
J	2nd Quarter	Various		412,605.73	PUBLIC BIDDING	Submission/Opening	(U5/U2/2U24) Submission/Opening	(U8/U1/2U24) Submission/Opening
,	3rd Quarter	Various		264,227.25	PUBLIC BIDDING		(05/06/2024) Notice of Award (05/10/2024)	(08/05/2024) Notice of Award (08/09/2024)
	4th Quarter	Various	σ	221,723.15	PUBLIC BIDDING	(03/11/2024) <b>PO</b> (03/23/2024)	<b>PO</b> (05/13/2024)	<b>PO</b> (08/13/2024)
TOTAL			70	1,977,551.08				and the second se

TOTAL	4	ω	1		Ite	ADMINIS		TOTAL	4	τω			QUALITY	TOTAL	4	1.0	ი 		PLANNIN	TOTAL	•		<b>л</b>		OFFICE	TOTAL			4		MAINTE	CODE
	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	SPAREPARTS	ADMINISTRATIVE SECTION	SPAREPARTS		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	QUALITY ASSURANCE SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	PLANNING & DESIGN SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	OFFICE OF THE DISTRICT ENGINEER		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	MAINTENANCE SECTION	GENERAL DESCRIPTION
	Various	Various	Various	Various					Various	Various	Various	Various			Various	Various	Various	Various				Various		Various			Various	Various	Various	Various		QUANTITY /SIZE
P 697,414.58	P 147,973.35	P 167,900.06	P 216,137.20	P 165,403.97				P 613,281.00	P 122,425.00	P 490,856.00				P 7,014,026.00	P 1,730,271.70	P 1,730,971.70	P 1,756,471.70	P 1,796,310.90		P 660,450.00		P 320,075.00		P 340,375.00		P 3,866,707.50	P 589,235.00	P 817,735.00	P 1,075,085.00	P 1,384,652.50		ESTIMATED BUDGET
	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING				0	SHOPPING	SHOPPING					PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING				PUBLIC BIDDING		PUBLIC BIDDING			PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING		MODE OF PROCUREMENT
	<b>PO</b> (03/27/2024)	(03/25/2024)	(03/20/2024)	Submission/Opening	(03/01/2024)	Advertisement/Posting									NTP (03/07/2024)	Notice of Award (02/26/2024)	Submission/Opening (02/21/2024)	Advertisement/Posting (02/01/2024)			(03/22/2024) <b>PO</b> (03/29/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (02/26/2024)		<b>PO</b> (04/04/2024)	Notice of Award	(03/21/2024)	(03/01/2024) Submission (Opening	Advertisement/Posting		Jan Feb Mar
	<b>PO</b> (05/31/2024)	(05/24/2024)	(U5/2U/2U24) Notice of Award	Submission/Opening	(05/02/2024)	Advertisement/Posting									NTP(05/06/2024)	Notice of Award (04/26/2024)	Submission/Opening (04/23/2024)	Advertisement/Posting (04/02/2024)								<b>PO</b> (05/30/2024)	(05/27/2024)	(05/22/2024)	(U5/U2/2U24) Submission/Opening	Advertisement/Posting		SCHEDULE / MILES
		of Award (08/26/2024) PO (08/30/2024)	(08/22/2024) Notice	Submission/Opening	Advertisement/Posting	:		<b>PO</b> (09/09/2024)	of Award 09/02/2024)	on/Ope	(08/21/2024)	Advertisement/Posting			NTP (08/06/2024)	Notice of Award (07/26/2024)	Submission/Opening (07/23/2024)	Advertisement/Posting (07/02/2024)			(09/20/2024) <b>PO</b> (09/30/2024)	Notice of Award	Submission/Opening (09/16/2024)	Advertisement/Posting (08/26/2024)		<b>PO</b> (08/30/2024)	(08/29/2024)	(08/22/2024)	(U8/U1/2024) Submission/Opening	Advertisement/Posting		SCHEDULE / MILESTONE OF ACTIVITIES
	<b>PO</b> (11/29/2024)	(11/25/2024)	e (11/21/2024) Notice of Award	Submission/Opening	(10/31/2024)	Advertisement/Posting		<b>PO</b> (11/06/2024)		S	(10/21/2024)	Advertisement/Posting			NTP (11/05/2024)	Notice of Award (10/25/2024)	Submission/Opening (10/22/2024)	Advertisement/Posting (10/01/2024)								<b>PO</b> (11/28/2024)	Notice of Award (11/27/2024)	(11/20/2024)	(11/01/2024) Submission/Opening	Advertisement/Posting		Oct Nov Dec

41 3r	- St		5 27	1	PLANNING	TOTAL	41	<u>s</u>	4 21	12	S	OFFICE O	TOTAL	4	ω	3	H	S	MAINTEN	TOTAL	4	ω	2 2	<b>H</b>	s	CONSTRU	CODEG	
	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	PLANNING & DESIGN SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	SPAREPARTS	OFFICE OF THE DISTRICT ENGINEER		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	SPAREPARTS	MAINTENANCE SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	SPAREPARTS	CONSTRUCTION SECTION	GENERAL DESCRIPTION	a subsection of the second sec
	Various	Various	Various	Various			Various							Various	Various	Various	Various				Various	Various	Various	Various			QUANTITY /SIZE	
108 055 00	P 1,750.00	P 20,155.00	P 47,090.00	P 39,060.00		P 744,950.00	P 744,950.00						P 3,045,264.00	P 306,808.00	P 498,826.00	P 717,063.00	P 1,522,567.00			P 4,594,280.74	P 818,272.37	P 1,058,186.55	P 1,111,418.19	P 1,606,403.63			ESTIMATED BUDGET	
	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING			PUBLIC BIDDING							PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING				818,272.37 PUBLIC BIDDING	PUBLIC BIDDING	1,111,418.19 PUBLIC BIDDING	PUBLIC BIDDING			MODE OF PROCUREMENT	
	NTP (03/07/2024)	Notice of Award (02/26/2024)	Submission/Opening (02/21/2024)	Advertisement/Posting (02/01/2024)						11				(03/20/2024) <b>PO</b> (04/04/2024)	Notice of Award	Submission/Opening (03/21/2024)	Advertisement/Posting (03/01/2024)				NTP (03/07/2024)	(02/26/2024)	(02/21/2024)	(02/01/2024) Submission/Opening	Advertisement/Posting		Jan Feb Mar	
	NTP(05/06/2024)	Notice of Award (04/26/2024)	Submission/Opening (04/23/2024)	Advertisement/Posting (04/02/2024)										<b>PO</b> (05/30/2024)	Notice of Award	Submission/Opening (05/22/2024)	Advertisement/Posting (05/02/2024)				NTP(05/06/2024)	(04/26/2024)	(04/23/2024)	(04/02/2024) Submission/Opening	Advertisement/Posting		SCHEDULE /MILES	
	NTP (08/06/2024)	Notice of Award (07/26/2024)	Submission/Opening (07/23/2024)	Advertisement/Posting (07/02/2024)										(08/30/2024)	Notice of Award	Submission/Opening (08/22/2024)	Advertisement/Posting (08/01/2024)				NTP (08/06/2024)	(07/26/2024)	(07/23/2024)	(07/02/2024) Submission/Opening	Advertisement/Posting		SCHEDULE / MILESTONE OF ACTIVITIES	
	NTP (11/05/2024)	Notice of Award (10/25/2024)	Submission/Opening (10/22/2024)	Advertisement/Posting (10/01/2024)			(10/25/2024) <b>PO</b> (10/31/2024)	Notice of Award	(10/21/2024)	(10/01/2024) Submission/Opening	Advertisement/Posting			(11/27/2024) <b>PO</b> (11/28/2024)	Notice of Award	Submission/Opening (11/20/2024)	Advertisement/Posting (11/01/2024)				NTP (11/05/2024)	(10/25/2024)	(10/22/2024)	(10/01/2024) Submission/Opening	Advertisement/Posting		Oct Nov Dec	

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	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	PLANNING & DESIGN SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	OFFICE OF THE DISTRICT ENGINEER		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	FINANCE SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	CONSTRUCTION SECTION	INFORMATION TECHNOLOGY EQUIPMENT		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	QUALITY ASSURANCE SECTION	GENERAL DESCRIPTION
	Various	Various	Various	Various			Various						Various	Various	Various	Various			Various	Various	Various	Various				Various	Various	Various	Various		QUANTITY /SIZE
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4,003,000.00	537,500.00	537,500.00	1,383,500.00	1,544,500.00		1,913,625.00	1,913,625.00					1,974,700.00				1,974,700.00		2,512,000.00	303,000.00	803,000.00		1,103,000.00			876,655.00		876,655.00				ESTIMATED BUDGET
	537,500.00 PUBLIC BIDDING	537,500.00 PUBLIC BIDDING	PUBLIC BIDDING	1,544,500.00 PUBLIC BIDDING			PUBLIC BIDDING						PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	1,974,700.00 PUBLIC BIDDING			PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING					SHOPPING				MODE OF PROCUREMENT
	(02/26/2024) NTP (03/07/2024)	(U2/21/2U24) Notice of Award	Submission/Opening	Advertisement/Posting (02/01/2024)						<u> </u>			(03/25/2024) <b>PO</b> (03/27/2024)	Notice of Award	Submission/Opening	Advertisement/Posting			(02/26/2024) NTP (03/07/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (02/01/2024)									Jan Feb Mar
	(04/26/2024) NTP(05/06/2024)	(04/23/2024) Notice of Award	Submission/Opening	Advertisement/Posting (04/02/2024)	1														(04/26/2024) NTP(05/06/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (04/02/2024)									SCHEDULE /MILES
	(07/26/2024) NTP (08/06/2024)	(07/23/2024) Notice of Award	Submission/Opening	Advertisement/Posting (07/02/2024)															(U//26/2024) NTP (08/06/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (07/02/2024)			<b>PO</b> (09/09/2024)	(08/26/2024) Notice of Award 09/02/2024)	in/Ope	(08/21/2024)	Advarticement/Decting	8 8	SCHEDULE /MILESTONE OF ACTIVITIES
	(10/25/2024) NTP (11/05/2024)	(10/22/2024) Notice of Award	Submission/Opening	Advertisement/Posting (10/01/2024)			(10/25/2024) PO (10/31/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (10/01/2024)									(10/25/2024) NTP (11/05/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (10/01/2024)									Oct Nov Dec

TOTAL			4		PLANN	TOTAL			ω		OFFIC	TOTAL			2		MAIN	TOTAL		H			CONS		TOTAL		L	п		QUAL	CODE
	4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	PLANNING & DESIGN SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	OFFICE OF THE DISTRICT ENGINEER		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	MAINTENANCE SECTION		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	CONSTRUCTION SECTION	FUEL, LUBRICANTS, AND CONSUMABLES		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	QUALITY ASSURANCE SECTION	GENERAL DESCRIPTION
	Various	Various	Various	Various			Various		Various				Various	Various	Various	Various			Various	Various	Various	Various				Various	Various	Various	Various		QUANTITY /SIZE
Þ	70	-0	70	70		q			70			P	٩	0	P	٩		ø	ס	70	Ð	Þ	-		P		p		-		ESTIM/
5,369,030.80	1,342,257.70	1,342,257.70	1,342,257.70	1,342,257.70		597,200.00			597,200.00			545,023.45	32,550.00	89,621.15	188,871.15	233,981.15		5,294,490.80	1,285,197.70	1,325,917.70	1,313,837.70	1,369,537.70			52,500.00		52,500.00				ESTIMATED BUDGET
	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING					PUBLIC BIDDING				PUBLIC BIDDING	89,621.15 PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING			PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING					SHOPPING				MODE OF PROCUREMENT
	(U2/20/2U24) NTP (03/07/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (02/01/2024)									(03/20/2024) <b>PO</b> (04/04/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (03/01/2024)			(02/26/2024) NTP (03/07/2024)	(02/21/2024) Notice of Award	Submission/Opening	Advertisement/Posting									Jan Feb Mar
	(04/20/2024) NTP(05/06/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (04/02/2024)			(05/27/2024) PO (06/06/2024)	Notice of Award	Submission/Opening	(05/02/2024)	A STOLET COMONE TUCCEING		<b>PO</b> (05/30/2024)	Notice of Award	Submission/Opening (05/22/2024)	Advertisement/Posting (05/02/2024)			(04/26/2024) NTP(05/06/2024)	(04/23/2024) Notice of Award	Submission/Opening	Advertisement/Posting									Apr May June
	NTP (08/06/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (07/02/2024)									<b>PO</b> (08/30/2024)	Notice of Award	Submission/Opening (08/22/2024)	Advertisement/Posting (08/01/2024)			(0//26/2024) NTP (08/06/2024)	(07/23/2024) Notice of Award	Submission/Opening	Advertisement/Posting				<b>PO</b> (09/09/2024)	(08/26/2024) Notice of Award 09/02/2024)	(08/21/2024) Submission/Opening	Advertisement/Posting		May June July Aug Sept
	NTP (11/05/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (10/01/2024)									<b>PO</b> (11/28/2024)	Notice of Award	Submission/Opening (11/20/2024)	Advertisement/Posting (11/01/2024)			(10/25/2024) NTP (11/05/2024)	(10/22/2024) Notice of Award	Submission/Opening	Advertisement/Posting					<u>0</u>				Oct Nov Dec

4th		2 200	15	TOTAL	411		1 2n	15	ADMINIST		TOTAL	_	31	1 20	15	MAINTENA	M	TOTAL	4ti		1 2n	1s	QUALITY A		TOTAL	4t	J J		15	QUALITY A	CODE GE
4th Quarter	3rd Quarter	2nd Quarter	1st Quarter		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	ADMINISTRATIVE SECTION	UNFORSEEN EXPENDITURES		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	MAINTENANCE SECTION	MATERIALS FOR MAINTENANCE ACTIVITIES		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	QUALITY ASSURANCE SECTION	LABORATORY EQUIPMENTS & SUPPLIES		4th Quarter	3rd Quarter	2nd Quarter	1st Quarter	QUALITY ASSURANCE SECTION	GENERAL DESCRIPTION
Various	Various	Various	Various		Various	Various	Various	Various				Various	Various	Various	Various				Various	Various	Various	Various				Various	Various	Various	Various		QUANTITY /SIZE
70	σ	70	U.	P	v	P	٥	σ			P 2	v	70	U	U			P 1	P	P					v	טר	q				ESTIM/
10,000.00	10,000.00	10,000.00	10,000.00	800,000.00	200,000.00	200,000.00	200,000.00	200,000.00			24,487,595.00	5,627,750.00	5,996,750.00	6,202,957.00	6,660,138.00			15,556,654.00	7,778,327.00	7,778,327.00					1,353,570.00	676,785.00	676,785.00				ESTIMATED BUDGET
SMALL VALUE	SMALL VALUE	SMALL VALUE	PROCUREMENT		SHOPPING	SHOPPING	SHOPPING	SHOPPING				PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING	PUBLIC BIDDING				PUBLIC BIDDING	PUBLIC BIDDING						SHOPPING	SHOPPING				MODE OF PROCUREMENT
(U3/25/2024) PO (03/27/2024)	Notice of Award	Submission/Opening	Advertisement/Posting		Notice of Award (03/25/2024)	(03/20/2024)	Submission/Opening	Advertisement/Posting				(03/28/2024) <b>PO</b> (04/04/2024)	Notice of Award	Submission/Opening (03/21/2024)	Advertisement/Posting (03/01/2024)												[]				Jan Feb Mar
(US/24/2024) <b>PO</b> (05/31/2024)	Notice of Award	Submission/Opening	Advertisement/Posting (05/02/2024)		Notice of Award (05/24/2024)	(05/20/2024)	Submission/Opening	Adver				PO (05/30/2024)	Notice of Award	Submission/Opening (05/22/2024)	Advertisement/Posting (05/02/2024)																SCHEDULE / MILES
PO (08/30/2024)	(08/22/2024) Notice of Award (08/26/2024)	(08/01/2024) Submission/Opening	Advertisement/Posting		of Award (08/26/2024) PO (08/30/2024)	(08/22/2024) Notice	Submission/Opening	Adver				(00/29/2024) <b>PO</b> (08/30/2024)	Notice of Award	Submission/Opening (08/22/2024)	Advertisement/Posting (08/01/2024)			<b>PO</b> (10/10/2024)	09/25/2	Submission/Opening	(08/21/2024)	Advertisement/Posting			<b>PO</b> (09/09/2024)	(08/26/2024) Notice of Award 09/02/2024)	Submission/Opening	Advertisement/Posting (08/21/2024)			SCHEDULE / MILESTONE OF ACTIVITIES
(11/25/2024) <b>PO</b> (11/29/2024)	z	Submission/Opening	Advertisement/Posting (10/31/2024)		Notice of Award (11/25/2024)		Submission/Opening	Adver				(11/27/2024) <b>PO</b> (11/28/2024)	Notice of Award	Submission/Opening (11/20/2024)	Advertisement/Posting (11/01/2024)			<b>PO</b> (11/10/2024)	10/25/2024)		(10/21/2024) Submission/Opening	Advertisement/Posting			PO (12/06/2024)	z	Submission/Opening	(11/21/2024)	Advertisement/Posting		Oct Nov Dec

CODE	CODE GENERAL DESCRIPTION CONSTRUCTION SECTION 1st Quarter 2nd Quarter	QUANTITY /SIZE Various Various	P P	ESTIMATED BUDGET P 200,000.00 P 200,000.00	0.00 GET	GET MODE OF PROCUREMENT 0.00 SHOPPING 0.00 SHOPPING	MODE OF PROCUREMENT SHOPPING	MODE OF PROCUREMENT SHOPPING
ω	2nd Quarter 3rd Quarter 4th Quarter	Various Various Various	0 0 0	200,000.00 200,000.00 200,000.00	SHOPPING	Submission/Opening (02/21/2024) Notice of Award (02/26/2024) NTP (03/07/2024)	Su	(04/02/2024) (04/23/2024) (04/23/2024) <b>Notice of Award</b> (04/26/2024) <b>NTP</b> (05/06/2024)
TOTAL		_	70	800,000.00				
FINANO	FINANCE SECTION							
	1st Quarter	Various	٦	200,000.00	SHOPPING	Advertisement/Posting	osting	Advei
•	2nd Quarter	Various	P	200,000.00	SHOPPING	Submission/Opening	pening	pening (05/02/2024) Submission/Opening
÷	3rd Quarter	Various	70	200,000.00	SHOPPING	(U3/U3/ZUZ4) Notice of Award	ard	(0
	4th Quarter	Various	7	200,000.00	SHOPPING	(03/11/2024) PO (03/23/2024)	1) 124)	
TOTAL			U	800,000.00				
	1st Quarter	Various	T)	10,000.00	SMALL VALUE PROCUREMENT	Advertisement/Posting	/Posting	Adver
	2nd Quarter	Various	σ	10,000.00	SMALL VALUE	Submission/Opening	pening	
,	3rd Quarter	Various	7	10,000.00	SMALL VALUE	Notice of Award	ard	nard (05/06/2024) Notice of Award (05/10/2024)
	4th Quarter	Various	¢	10,000.00	SMALL VALUE	<b>PO</b> (03/23/2024)	Đ	
TOTAL			P	40,000.00				
MAINTI	MAINTENANCE SECTION							
	1st Quarter	Various	g	200,000.00	SHOPPING	Advertisement/Posting	osting	Advertisement/Posting
n	2nd Quarter	Various	σ	200,000.00	SHOPPING	Submission/Opening	pening	Subr
a	3rd Quarter	Various	σ	200,000.00	SHOPPING	Notice of Award	ward	z
	4th Quarter	Various	σ	200,000.00	SHOPPING	(03/28/2024) <b>PO</b> (04/04/2024	5/2024) 104/2024)	(U3/27/2024) (U3/27/2024) PO (05/30/2024)
TOTAL			P	800,000.00				
OFFICE OF	OF THE DISTRICT ENGINEER							
	1st Quarter	Various	סי	100,000.00	SHOPPING	Advertisement/Posting	ent/Posting	Adver
7	2nd Quarter	Various	Ð	100,000.00	SHOPPING	Submission/Opening	Opening	Opening Submission/Opening
,	3rd Quarter	Various	σ	100,000.00	SHOPPING	(02/06/2024) Notice of Award		) (05/07/2024) ard Notice of Award
	4th Quarter	Various	TŪ	100,000.00	SHOPPING	(02/12/2024)		
IUIAL			۵	400,000.00			(121	

SPE	GENIEDAL DECODIDITION	QUANTITY	COTTANATED BUDGET	MODE OF		SCHEDULE / MILESI VINE OF ACITATILES	ONE OF ACITATIES	
0001	GENERAL DESCRIPTION	/SIZE	ESITMATED BODGET	PROCUREMENT	Jan Feb Mar	Apr May June	July Aug Sept	Oct Nov Dec
PLANN	PLANNING & DESIGN SECTION							
	1st Quarter	Various	P 3,760.00 Shopping	Shopping	Advertisement/Posting	Advertisement/Posting	Advertisement/Posting	Advertisement/Posting
8	2nd Quarter	Various	P 10,000.00 Shopping	Shopping	(02/04/2027) Submission/Opening	Submission/Opening	Submission/Opening	Submission/Opening
,	3rd Quarter	Various	P 5,800.00 Shopping	Shopping	(02/22/2022) Notice of Award (02/26/2024)	(04/26/2024)	Notice of Award (07/26/2024)	Notice of Award (10/25/2024)
	4th Quarter	Various	P 13,200.00 Shopping	Shopping	NTP (03/07/2024)	NTP(05/06/2024)	NTP (08/06/2024)	NTP (11/05/2024)
TOTAL			32,760.00					
QUALT	QUALITY ASSURANCE SECTION							
	1st Quarter	Various	P 100,000.00 SHOPPING	SHOPPING	Advertisement/Posting	Advertisement/Posting	Advarticement/Decting	Advertisement/Posting
<b>D</b>	2nd Quarter	Various	P 100,000.00 SHOPPING	SHOPPING	(02/21/2024) Submission/Opening	(04/21/2024) Submission/Opening	(08/21/2024)	(11/21/2024) Submission/Opening
u	3rd Quarter	Various	P 100,000.00 SHOPPING	SHOPPING	(02/25/2024)		Submission/Opening (08/25/2024) Notice	(11/25/2024)
	4th Quarter	Various	P 100,000.00 SHOPPING	SHOPPING	02/31/2024)		of Award 08/31/2024) PO (09/06/2024)	11/31/2024)
TOTAL			P 400,000.00		<b>PO</b> (03/06/2024)	PO (05/06/2024)		<b>PO</b> (12/06/2024)
GRAND TOTAL			P 97,579,380.70					

NOTE: Techical Specifications for each Item/Project being Proposed shall be submitted as part of the PPMP

PREPARED BY: PAULO **I.** DIAXO OIC- Head Provurement Unit Date: /-3C-2024 RECOMMENDING APPROVAL: BAC Chairman Date: 1-30-202 MATIAS

APPROVED BY: RUSTONTE VARTINEZ District Engineer Date: 1-80-2024