

FINAL ANNUAL PROCUREMENT PLAN (APP) FOR FY 2024 (CIVIL WORKS)

Code (PAP)	Procurement Program (Project)	PMO/ End-User	Is this an early Procurement (YES/NO)	Mode of Procurement	Schedule of Each Procurement Activity					Source of Funds	Estimated Budget		Remarks (Brief Description of Projects)
					Ads/Posting of IB/REOI	Subj/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO	
	A. ORGANIZATIONAL OUTCOME 1												
	<i>Ensure Safe and Reliable National Road System</i>												
	1.Asset Preservation Program												
	a. Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Tertiary Roads							1					
1	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0390 + 931 - K0391 + 517, K0463 + 462 - K0463 + 669	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	15,699,000.00		15,699,000.00	Upgrading of Damaged Paved Roads
2	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0426 + 280 - K0426 + 580	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	6,008,000.00		6,008,000.00	Upgrading of Damaged Paved Roads
3	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0440 + 968 - K0441 + 262	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	10,574,000.00		10,574,000.00	Upgrading of Damaged Paved Roads
4	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0450 + 617 - K0453 + 000	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	39,735,000.00		39,735,000.00	Upgrading of Damaged Paved Roads
	b. Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads												
5	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0391 + 423 - K0391 + 438, K0399 + 576 - K0399 + 588, K0402 + 109 - K0402 + 135, K0402 + 450 - K0402 + 475, K0402 + 500 - K0402 + 515, K0403 + 260 - K0403 + 295, K0403 + 431 - K0403 + 458, K0404 + 779 - K0404 + 797, K0404 + 803 - K0404 + 822, K0405 + 512 - K0405 + 540, K0406 + 630 - K0406 + 652	Public	YES	Competitive Bidding	11/30/2023	12/20/23	2/6/24	2/16/2024	GoP	21,500,000.00		21,500,000.00	Rehabilitation of Roads/Slips
6	Jct Talubin-Barlig-Natonin-Paracelis-Calaccad Rd - K0410 + 1690 - K0410 + 1712, K0412 + 877 - K0412 + 920, K0420 + 570 - K0420 + 600, K0420 + 615 - K0420 + 640, K0420 + 660 - K0420 + 694, K0420 + 700 - K0420 + 730, K0421 + 130 - K0421 + 155, K0421 + 362 - K0421 + 402	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	25,510,000.00		25,510,000.00	Rehabilitation of Roads/Slips
7	Mt. Province-Itugao Rd (Killing-Paracelis Sect) - K0456 + 040 - K0456 + 060, K0456 + 325 - K0456 + 360, K0458 + 107 - K0458 + 194, K0458 + 548 - K0458 + 628, K0462 + 500 - K0462 + 530, K0469 + 930 - K0469 + 993, K0470 + 178 - K0470 + 201	Public	YES	Competitive Bidding	11/30/2023	12/20/23	2/6/24	2/16/2024	GoP	22,830,000.00		22,830,000.00	Rehabilitation of Roads/Slips
	2.Network Development Program												
	a.Construction of Missing Links/ New Roads												
8	Aguinaldo-Natonin Road (Package A), Mountain Province	Public	YES	Competitive Bidding	11/21/2023	12/12/23	1/29/24	2/8/2024	GoP	25,000,000.00		25,000,000.00	Road Concreting
9	Tanudan-Barlig-Itugao Road (Barlig-Banaue Section), Mountain Province	Public	YES	Competitive Bidding	11/30/2023	12/20/23	2/6/24	2/16/2024	GoP	30,000,000.00		30,000,000.00	Road Concreting
10	Tanudan-Barlig-Itugao Road (Tanudan-Barlig Section), Mountain Province	Public	YES	Competitive Bidding	11/21/2023	12/12/23	1/29/24	2/8/2024	GoP	10,000,000.00		10,000,000.00	Road Concreting
	b. Off-Carriageway Improvement - Tertiary Roads												
11	Mt. Province-Itugao Rd (Killing-Paracelis Sect) - K0456 + (-086) - K0456 + 622, K0457 + 406 - K0460 + 300	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	43,020,000.00		43,020,000.00	Road Widening
12	Mt. Province-Itugao Rd (Killing-Paracelis Sect) - K0467 + 459 - K0469 + 000	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	19,020,000.00		19,020,000.00	Road Widening
13	Mt. Province-Itugao Rd (Killing-Paracelis Sect) - K0471 + 105 - K0471 + 646	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	6,490,000.00		6,490,000.00	Road Widening

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14	Mt. Province-Irugao Rd (Killing-Paracelis Sect) - KO474 + 000 - KO474 + 334, KO474 + 350 - KO474 + 812, KO475 + 256 - KO476 + 000 c. Paving of Unpaved Roads	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	18,744,000.00		18,744,000.00	Road Widening	
15	Jct Talubin-Barlig-Natonin-Paracelis-Calacced Rd - (SO4030LZ) Chainage 1680 - Chainage 2130, Chainage 2586 - Chainage 3000	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	9,029,000.00		9,029,000.00	Paving of Unpaved Roads	
16	Jct Talubin-Barlig-Natonin-Paracelis-Calacced Rd - (SO4030LZ) Chainage 3000 - Chainage 3185, Chainage 4185 - Chainage 4225	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	2,351,000.00		2,351,000.00	Paving of Unpaved Roads	
	B. ORGANIZATIONAL OUTCOME 2													
	<i>Protect Lives and Properties Against Major Floods</i>													
	1.Flood Management Program													
	a. Construction/ Maintenance of Flood Structures and Drainage Systems													
17	Construction of Anonat Proper Flood Control Structure (III Section), Sta. 087+430-Sta. 008+090 (Right Side), Anonat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	100,000,000.00		100,000,000.00	Construction of Flood Control Structure	
18	Construction of Makilo Flood Control Structure (Section 1M), Sta. 085+040 - Sta.085+700 (Right Side), Buringal, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	100,000,000.00		100,000,000.00	Construction of Flood Control Structure	
19	Construction of Lias Flood Control Structure (Section 1L), Sta. 055+825 - Sta.056+700 (Right Side), Barlig, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	100,000,000.00		100,000,000.00	Construction of Flood Control Structure	
20	Construction of Masablang Flood Control Structure (Section 2M), Sta. 112+780 - Sta. 112+980 (Left Side) and Sta. 113+025 - Sta. 113+275 (Both Side)	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	100,000,000.00		100,000,000.00	Construction of Flood Control Structure	
21	Construction of Buringal Proper Flood Control (Sulinek Section), Sta. 065+507 - Sta. 066+407 (Right Side), Buringal, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	100,000,000.00		100,000,000.00	Construction of Flood Control Structure	
	b. Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers													
22	Construction of Duli Flood Control, Burnot, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/21/2023	12/12/23	1/22/24	2/1/2024	GoP	54,657,000.00		54,657,000.00	Construction of Flood Control Structure	
23	Construction of Sallok Drainage System, Sallok, Natonin, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	24,656,000.00		24,656,000.00	Construction of Flood Control Structure	
24	Construction of Binabagan Flood Control, Burnot, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/30/2023	12/20/23	1/30/24	2/9/2024	GoP	20,000,000.00		20,000,000.00	Construction of Flood Control Structure	
25	Construction of Buringal Proper Flood Control, Sta. 065+550 - Sta. 065+950 (R.S.), Buringal, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/21/2023	12/12/23	1/22/24	2/1/2024	GoP	40,000,000.00		40,000,000.00	Construction of Flood Control Structure	
26	Construction of Masablang Flood Control, Bantay, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/30/2023	12/20/23	1/30/24	2/9/2024	GoP	20,000,000.00		20,000,000.00	Construction of Flood Control Structure	
27	Construction of Muliang Flood Control, Anonat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/21/2023	12/12/23	1/22/24	2/1/2024	GoP	40,000,000.00		40,000,000.00	Construction of Flood Control Structure	
28	Construction of Anonat Proper Flood Control, Anonat, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	30,000,000.00		30,000,000.00	Construction of Flood Control Structure	
29	Construction of Sikut Flood Control, Burnot, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/30/2023	12/20/23	1/30/24	2/9/2024	GoP	40,000,000.00		40,000,000.00	Construction of Flood Control Structure	

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	C. CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
	1. Construction/ Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP)												
30	Cassag-Bacarrí-Camparadi-Cawayan-Buringal Proper-Sinamar Road leading to Smokey Hill, Makilo Sphinx, Maburutbot Mud Pool, Little Chocolate Hills, Buringal Waterfalls, Paracelis, Mt. Province	Public	YES	Competitive Bidding	11/21/2023	12/12/23	1/22/24	2/1/2024	GoP	30,000,000.00		30,000,000.00	Road Concreting
	2. Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT)												
31	Fina-ig-Banawel Proper Road connecting Banawel Proper, Natonin and National Road in support of Coffee, Rice, Banana, Bambo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/21/2023	12/12/23	1/22/24	2/1/2024	GoP	15,000,000.00		15,000,000.00	Road Concreting
32	Jct. Nansuso-Bacarrí-BANTAHS-MPSPC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries, Paracelis, Mountain Province, Package I	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	25,000,000.00		25,000,000.00	Road Concreting
33	Paracelis-Cassag-Makilo-Camparadi-Bantay Road connecting Bantay, Paracelis and National Road in support of Banana, Corn and Food Processing Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/21/2023	12/12/23	1/22/24	2/1/2024	GoP	10,000,000.00		10,000,000.00	Road Concreting
34	Poblacion Natonin-Maducayan-Salioik Road connecting Maducayan to the National Road in support of Coffee, Cacao, Rice, Bamboo, Corn, and Food Processing Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/21/2023	12/12/23	1/22/24	2/1/2024	GoP	15,000,000.00		15,000,000.00	Road Concreting
35	Poblacion, Natonin-Toboy Road in support of Abaca, Banana, Cacao, Corn and Tourism Industries, Natonin, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	10,000,000.00		10,000,000.00	Road Concreting
36	Poblacion, Paracelis-Bantay-Buringal Road in support of Banana, Cacao, Corn and Tourism Industries, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	5,000,000.00		5,000,000.00	Road Concreting
37	Jct. Nansuso-Bacarrí-BANTAHS-MPSPC-Tawang Road in support of Banana, Coffee, Cacao, Corn and Food Processing Industries (Bacarrí Bridge - Phase 1), Paracelis, Mountain Province, Package II	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	60,000,000.00		60,000,000.00	Construction of Bridge
	D. SUSTAINABLE INFRASTRUCTURE PROJECTS ALLEVIATING GAPS (SIPAG)												
	1. SIPAG- Access Roads and/or Bridges from the National Road/s leading to Major/Strategic Public Buildings/Facilities												
38	Construction of Muliang Bridge along Anomat Proper-Muliang-Dannal Section, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	75,000,000.00		75,000,000.00	Construction of Bridge
39	Construction of Road, Barangay Lingoy, Barlig, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	5,000,000.00		5,000,000.00	Road Concreting
	2. SIPAG- Flood Mitigation Structures protecting Major/Strategic Public Buildings/Facilities												
40	Construction of Drainage System, Barangay Alunogan, Natonin, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GoP	5,000,000.00		5,000,000.00	Construction of Drainage

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	D. BASIC INFRASTRUCTURE PROGRAM												
	1. Access Roads and/or Bridges from the National Roads connecting to Indigenous People (IP) Communities												
41	Construction of Road, Barangay Palitod, Paracelis, Mountain Province	Public	YES	Competitive Bidding	11/30/2023	12/20/23	1/30/24	2/9/2024	GOP	5,000,000.00		5,000,000.00	Road Concreting
42	Construction/Improvement of Local Road, Barangay Bacarri, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GOP	5,000,000.00		5,000,000.00	Road Concreting
43	Construction of Road, Barangay Poblacion, Paracelis, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GOP	5,000,000.00		5,000,000.00	Road Concreting
44	Construction of Road, Barangay Maducayan, Natonin, Mountain Province	Public	YES	Competitive Bidding	11/30/2023	12/20/23	1/30/24	2/9/2024	GOP	5,000,000.00		5,000,000.00	Road Concreting
45	Construction of Road, Barangay Kaleo, Barlig, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GOP	5,000,000.00		5,000,000.00	Road Concreting
	2. Multi-Purpose Buildings/Facilities to support Social Services												
46	Construction of Multi-Purpose Building (Senior Citizens Center), Natonin, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GOP	5,000,000.00		5,000,000.00	Construction of Multi-Purpose Buildings
	D. LOCAL PROGRAM												
	1. National Building Program Buildings and Other Structures												
	A. Multipurpose/Facilities												
47	Construction (Completion) of DPWH Mountain Province 2nd District Engineering Office Building, Saitok, Natonin, Mountain Province	Public	YES	Competitive Bidding	1/30/2024	2/27/24	3/5/24	3/15/2024	GOP	30,000,000.00		30,000,000.00	Completion of Office Building

Submitted by:


PAULO P. DIANO
Engineer II
Head, Procurement Unit
Date: 1-30-2024

Recommended by:


ROLANDO S. MATIAS
Assistant District Engineer
BAC Chairperson
Date: 1-30-2024

Approved by:


RUSTON A. MARTINEZ
District Engineer
Date: 1-30-2024