

## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS CEBU CITY DISTRICT ENGINEERING OFFICE REGIONAL OFFICE VII V. Sotto Street, Cebu City

Final Annual Procurement Plan (Non-CSE) for FY 2023
Civil Works as of JANUARY 2023

					3/1/2022	2/27/2022	1004. C1, CVCC	Ocmuci 20, 2022	Bidding	Engineering Office	(B00400CB) along N. Bacalso Avenue (Cebu South Road), Cebu City	31030410
Bridge: Rehabilitation- Concrete			8,134,000.00	Gop	1/17/2023-	1/30/2023 -	Nov 24 2022		Competitive	Cebu City District	OO1: Ensure Safe and Reliable National Road System- Bridge Program- Rehabilitation / Major	
Rehabilitation of Roads (Asphait)			82,025,000.00	Gop	CANCELLED	CANCELLED	Nov. 9, 2022	October 19, 2022	Competitive Bidding	Cebu City District Engineering Office	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance- Secondary Roads- J. Luna Avenue- (\$00324CB) Chainage 000 - Chainage 144, (\$00330CB) Chainage 000 - Chainage 1501, (\$00024 CB) Chainage 645 - Chainage 1508, Cebu City	
Rehabilitation of Roads (Asphalt)			72,375,000.00	Gop	CANCELLED	CANCELLED	Nov. 9, 2022	October 19, 2022	Competitive Bidding	Cebu City District Engineering Office	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance-Primary Roads- Cebu North Road- (S00321CB) Chainage 000 - Chainage 696, (S0016CB) K0001+ (-048) - K0001+653, (S00017CB) K0003+ (-1339) - K0003+ (-839), Cebu City	
Rehabilitation of MPB			4,950,000.00	GoP	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	Nov. 9, 2022	October 19, 2022	Competitive Bidding	Cebu City District Engineering Office	Convergence and Special Support Program- Basic Infrastructure Program (BIP)- Multi- Purpose Buildings/ Facilities to Support Social Services- Rehabilitation of Multi-Purpose Building at Barangay Pung-ol Sibugay, Cebu City	300226108130000
Construction of MPB			1,980,000.00	Gop	2/3/2022 - 2/5/2022	1/10/2022-1/13/2022	Nov. 9, 2022	October 19, 2022	Competitive Bidding	Cebu City District Engineering Office	Convergence and Special Support Program-Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to Support Social Services- Construction (Completion) of Multi-Purpose Building at Barangay Labangon, Cebu City	300226108126000
(brief description of Program/Activity/P roject)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	ohp)	Estimated Budget (Php)	Esti		vitv	curement Activ	Schedule for Each Procurement Activity	Sched		ď	Name of Office: Cebu City District Engineering Office	Name of

												Γ
Construction of MPB			4,950,000.00	Gop	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	Nov. 29, 2022	Nov. 7, 2022	Competitive Bidding	Cebu City District Engineering Office	Convergence and Special Support Program- Basic Infrastructures Program (BJP)- Multi- Purpose Buildings/ Facilities to Support Social Services- Construction (Completion) of Multi- Purpose Building, Barangay Malubog, Cebu City	300226108143000
Construction of MPB			4,950,000.00	Gop	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	Nov. 29, 2022	Nov. 7, 2022	Competitive Bidding	Cebu City District Engineering Office	Convergence and Special Support Program- Basic Infrastructures Program (BIP)- Multi- Purpose Buildings/ Facilities to Support Social Services- Construction of Multi-Purpose Building, Barangay Busay, Cebu City	300226108136000
Rehabilitation of Roads (Asphalt)			96,500,000.00	Gop	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	Nov. 21, 2022	October 26, 2022	Competitive Bidding	Cebu City District Engineering Office	OO1: Ensure Safe and Reliable National Road System Asset Preservation Program-preventive Maintenance- Tertiary Roads- Cebu Circumferential Rd (Katipunan Street)-(\$00345CB) Chainage 000 - Chainage 931, (\$00346CB) Chainage 000 - Chainage 931, Cebu City	
Rehabilitation of Roads (Asphalt)			60,795,000.00	Gop	CANCELLED	CANCELLED	Nov. 21, 2022	October 26, 2022	Competitive Bidding	Cebu City District Engineering Office	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-preventive Maintenance - Primary Roads - Cebu North Rd (S00012CB) Chainage 000 - Chainage 660, (S00316CB) Chainage 000 - Chainage 695, Cebu City	
Rehabilitation of Roads (Asphalt)	71		40,180,000.00	Gop	CANCELLED	CANCELLED	Nov. 21, 2022	October 26, 2022	Competitive Bidding	Cebu City District Engineering Office	OO1: Ensure Safe and Reliable National Road System— Asset Preservation Program-Preventive Maintenance- Primary Roads- N. Bacalso Avenue (Cebu South Road)- (S00338CB) Chainage 623- Chainage 709, Chainage 2065 - Chainage 2704, (S00344CB) K0005+(-454) - K0005+(-257), Cebu City	
Rehabilitation of Roads (Asphalt)	20		26,460,000.00	GoP	CANCELLED	CANCELLED	Nov. 21, 2022	October 26, 2022	Competitive Bidding	Cebu City District Engineering Office	OO1: Ensure Safe and Reliable National Road System— Asset Preservation Program-preventive Maintenance—Secondary Roads-pressent Coastal Road- (S00134CB) K0009+882 - K0010+418 (S00135CB) K0010+(-257), Cebu City	7 7 7 7 7 7
roject)	8	MOOE	Total	Funds	Signing	Award	Opening of Bids	Posting of IB/REI	Procurement	PMO/ End-User	Procurement Program/Project	(PAP)
Remarks (brief description of		Estimated Budget (Php)	Estin	Source of	ťγ	urement Activi	Schedule for Each Procurement Activity	Schedu				

	310103101307000	310103101308000	310304101137000	300226108133000	Code (PAP)
OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance- Primary Roads- N. Bacalso Avenue (Osmeña Bivd. Section)- (500011CB) Chainage 265 - Chainage 840, (500315CB) K0001+ (-491) - K0001+129, Cebu City	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance-Tertiary Roads-Tupas St (S00081CB) Chainage 000 - Chainage 847, Cebu City	OO1: Ensure Safe and Reliable National Road System Asset Preservation Program-Preventive Maintenance Tertiary Roads 5th Street (S00047CB) Chainage 209 - Chainage 424, (S00340CB) Chainage 177 - Chainage 302, Cebu City	OO1: Ensure Safe and Reliable National Road System- Bridge Program- Rehabilitation/ Major Repair of Permanent Bridges- Bulacao Br. 2 (B00403CB) along N. Bacalso Avenue (Cebu South Rd), Cebu City	Convergence and Special Support Program- Basic Infrastructure Program (BIP)- Multi- Purpose Buildings/ Facilities to Support Social Services- Rehabilitation of Multi-Purpose Building, Barangay San Antonio, Cebu City	Procurement Program/Project
Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
Nov. 7, 2022	Nov. 7, 2022	Nov. 7, 2022	Nov. 7, 2022	Nov. 7, 2022	Scheo Advertisement/ Posting of IB/REI
Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Schedule for Each Procurement Activity nent/ Submission/ Notice of Opening of Award  Bids  Control Opening of Award
CANCELLED	CANCELLED	CANCELLED	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	Notice of Award
CANCELLED	CANCELLED	CANCELLED	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	Contract Signing
Gop	Gop	GoP	GoP	GoP	Source of Funds
46,060,000.00	37,240,000.00	23,520,000.00	8,134,000.00	4,950,000.00	Total
					MOOE MOOE
					CO
Rehabilitation of Roads (Asphalt)	Rehabilitation of Roads (Asphalt)	Rehabilitation of Roads (Asphatt)	Bridge: Rehabilitation- Concrete	Rehabilitation of MPB	Remarks (brief description of Program/Activity/Project)

Rehabilitation of Roads (Asphalt)			7,840,000.00	GoP	CANCELLED	CANCELLED	Dec. 1, 2022	Nov. 9, 2022	Competitive Bidding	Cebu City District Engineering Office	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance- Tertiary Roads-Archbishop Reyes Ave (500035CB) K0003+762 - K0004+000, Cebu City	
Rehabilitation of Roads (Asphait)			6,289,640.00	GoP	CANCELLED	CANCELLED	Dec. 1, 2022	Nov. 9, 2022	Competitive Bidding	Cebu City District Engineering Office	OO1; Ensure Safe and Reliable National Road System Asset Preservation Program-Preventive Maintenance- Tertiary Roads-Sanciagko St - (S00077CB) Chainage 488 - Chainage 634, Cebu City	310103101309000
Construction of MPB			5,940,000.00	GoP	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	Dec. 1, 2022	Nov. 9, 2022	Competitive Bidding	Cebu City District Engineering Office	Convergence and Special Support Program- Basic Infrastructure Project (BIP)- Multi- Purpose Buildings/ Facilities to Support Social Services- Construction of Multi-Purpose Building, Barangay Duljo, Cebu City	300226108131000
Construction of MPB			4,950,000.00	G <sub>op</sub>	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	Dec. 1, 2022	Nov. 9, 2022	Competitive Bidding	Cebu City District Engineering Office	Convergence and Special Support Program- Basic Infrastructure Program (BIP)- Multi- Purpose Buildings/ Facilities to Support Social Services- Construction of Multi-Purpose Building, Barangay Sirao, Cebu City	300226108141000
Rehabilitation of Roads (Asphalt)	7		69,480,000.00	GoP	CANCELLED	CANCELLED	Nov. 29, 2022	Nov. 7, 2022	Competitive Bidding	Cebu City District Englineering Office	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance- Tertiary Roads- Gov Cuenco Ave (500040CB) K0009+ (-206) - K0009+995, Cebu City	
roject)		FOOT	iotal	Funds	Signing	Award	Opening of Bids		2	4	Procurement Program/Project	(PAP)
Remarks (brief description of Program/Activity/P	8	Estimated Budget (Php)		Source of	Contract	curement Activ	Schedule for Each Procurement Activit	Schedu Advertisement/	Mode of	PMO/		

				310304101135000		Code (PAP)	
OO2: Protect Lives and Properties Against Major Floods- Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Mitigation Structure along Butuanon River, Cebu City	OO2: Protect Lives and Properties Against Major Floods- Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Mitigation Structure along Butuanon River, Barangay Pit-os, Cebu City	OO2: Protect Lives abd Properties Against Major Floods- Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems- Construction of Flood Mitigation Structure along Butuanon River, Barangay Pulangbato, Cebu City	OO1: Ensure Safe and Reliable National Road System Asset Preservation Program-preventive Maintenance- Primary Roads- N. Bacalso Ave, (Cebu South Rd) - (\$00008CB) Chainage 000 - Chainage 810, (\$00009CB) Chainage 000-Chainge 171, Cebu City	OO1: Ensure Safe and Reliable National Road System- Bridge Program- Rehabilitation/ Major Repair of Permanent Bridges- F Llamas Br.2 (B00048CB) along Cebu Circumferential Rd (F. Llamas St) , Cebu City	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance- Tertiary Roads- V. Sotto St (S00138CB) Chainage 244 - Chainage 417, Cebu City	Procurement Program/Project	
st n- Cebu City on District on Engineering on Office	tt Cebu City n District n Engineering n Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User	
Competitive g Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Nov. 9, 2022	Advertisement/ Posting of IB/REI	Sched
Dec. 1, 2022	Dec. 1, 2022	Dec. 1, 2022	Dec. 1, 2022	Dec. 1, 2022	Dec. 1, 2022	Opening of Bids	Schedule for Each Procurement Activity
CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	Notice of Award	curement Acti
CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	CANCELLED	Contract Signing	ity
Gop	Gop	Gop	GoP	GoP	Gop	Funds	Source of
72,375,000.00	57,900,000.00	19,600,000.00	53,075,000.00	18,620,000.00	8,820,000.00	Total	Esti
0					= 1, 1 - 7	MOOE	Estimated Budget (Pnp)
					10	8	
Flood Control- Construction- Slope Protection	Flood Control- Construction- Slope Protection	Flood Control- Construction- Slope Protection	Rehabilitation of Roads (Asphalt)	Bridge: Rehabilitation- Concrete	Rehabilitation of Roads (Asphalt)	roject)	(brief description of

							20
300	0221104024000		310304101134000	300221104018000	300226108140000	300226108138000	Code (PAP)
Barangay Apas, Cebu City	Convergence and Special Support Program- Basic Infrastructure Program (BIP)- Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road,	OO2: Protect Lives and Properties Against Major Floods- Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Mitigation Structure along Bulacao River, Cebu City	OO1; Ensure Safe and Reliable National Road System- Bridge Program- Rehabilitation/ Major Repair of Permanent Bridges- Inayawan Br. (B00080CB) along Cebu South Coastal Rd., Cebu City	Covergence and Special Support Program-Basic Infrastructure Program (BIP)- Access Roads and/ Or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road, Barangay Sapangdaku, Cebu City	Convergence and Special Support Program-Basic Infrastructure Program (BIP)- Multi-Purpose Buildings/ Facilities to Support Social Services- Rehabilitation of Multi-Purpose Building, Barangay Day-as, Cebu City	Convergence and Special Support Program- Basic Infrastructure Program (BIP)- Multi- Purpose Buildings/ Facilities to Support Social Services- Rehabilitation of Multi-Purpose Building, Barangay Banilad, Cebu City	Procurement Program/Project
	Cebu City Scale District Cengineering Coffice	t Cebu City District d Engineering d Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
	Nov. 24, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 23, 2022	Nov. 23, 2022	Advertisement/ Posting of IB/REI
	Dec. 16, 2022	Dec. 14, 2022	Dec. 14, 2022	Dec. 14, 2022	Dec. 14, 2022	Dec. 14, 2022	ment/ Submission/ Notice of Opening of Award
	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	CANCELLED	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	Notice of Award
	1/17/2023- 3/1/2022	1/17/2023-3/1/2022	CANCELLED	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	Contract Signing
	GoP	Gop	Gog	Gop	GoP	GoP	Source of Funds
	4,950,000.00	61,850,000.00	44,100,000.00	4,950,000.00	4,950,000.00	4,950,000.00	Total
		1 1					MOOE
							8
	Roads: Construction- PCCP	Flood Control- Construction- Slope Protection	Bridge: Rehabilitation- Concrete	Roads: Construction- PCCP	Rehabilitation of MPB	Rehabilitation of MPB	(brief description or Program/Activity/P roject)

CANCELLED	CANCELLED	CANCELLED GoP	CANCELLED
CANCELLED	CANCELLED	CANCELLED GoP	CANCELLED
CANCELLED	CANCELLED	CANCELLED GoP	CANCELLED
CANCELLED	CANCELLED	CANCELLED GoP	CANCELLED GoP
	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022 GoP 4,950,000.00	Gop
1/30/2023 - 2/27/2022	1/17/2023- 3/1/2022	1 × 6 /2	1/17/2023- 3/1/2022 GoP
(Xina)	Contract Signing	Contract Funds To	Contract Funds To
t Activ			

310302100444000		300105201098000	300105201097000	300226108134000	Code (PAP)
OO1: Ensure Safe and Reliable National Road System- Bridge Program- Replacement of Permanent Weak Bridges- Sanciangko Br. (B00306CB) along Sanciangko St., Cebu City	Construction of PRC- Regional Office 7 Building at Government Center, Lahug, Cebu City	Local Program- National Building Program- Buildings and Other Structures- Multi Purpose/ Facilities- Construction of Babag Health Center and Wellness Camp, Cebu City	Local Program National Building Program-Buildings and Other Structures-Multi Purpose/Facilities- Construction (Completion) of Multi-Purpose Building (CEBECO & MCWD I Training Center), Barangay Talamban, Cebu City	Convergence and Special Support Program- Basic Infrastructure Program (BIP)- Multi- Purpose Buildings/ Facilities to Support Social Services- Rehabilitation of Multi Purpose Building, Barangay Kalubihan, Cebu City	Procurement Program/Project
d Cebu City of District r. Engineering Office	Cebu City J District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User
Competitive g Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Sched Advertisement/ Posting of IB/REI
2 Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Schedule for Each Procurement Activity ment/ Submission/ Notice of of Opening of Award  Bids
2 CANCELLED	Jan. 11, 2023	1/30/2023 -	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	Notice of Award
CANCELLED	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	Contract Signing
Gop	GoP	Gop	Gop	GoP	Source of Funds
13,916,000.00	71,000,000.00	5,880,000.00	4,900,000.00	4,950,000.00	Estin Total
					Estimated Budget (Php) MOOE
					np)
Bridge: Rehabilitation- Concrete	Construction of MPB	Construction of MPB	Construction of MPB	Rehabilitation of MPB	Remarks (brief description of Program/Activity/P roject)

	300221104016000	300221104017000	300221104029000	300221104023000	Code (PAP)
OC2: Protect Lives and Properties Against Major Floods- Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Mitigation Structure along Lahug River,	Convergence and Special Support Program- Basic Infrastructure Program (BIP)- Access Roads and/ Or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road, Barangay Kalunasan, Cebu City	Convergence and Special Support Program-Basic Infrastructure Program (BIP)- Access Roads and/ or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road, Barangay Punta Princesa, Cebu City	Convergence and Special Support Program - Basic Infrastructure Program (BIP)- Access Roads and/ Or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road, Barangay Pit-os, Cebu City	Convergence and Special Support Program - Basic Infrastructure Program (BIP)- Access Roads and/ Or Bridges from the National Road/s leading to Major/ Strategic Public Buildings/ Facilities- Construction of Road with Drainage, Barangay Mabolo, Cebu City	Procurement Program/Project
Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Englineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User
Competitive g Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Nov. 29, 2022	Sched Advertisement/ Posting of IB/REI
Dec. 20, 2022	Dec. 20, 2022	Dec. 20, 2022	Dec, 20, 2022	Dec, 20, 2022	Schedule for Each Procurement Activity ment/ Submission/ Notice of Opening of Award Bids
2 CANCELLED	1/30/2023 - 2/27/2023	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	Notice of Award
CANCELLED	1/17/2023-3/2/2023	1/17/2023- 3/1/2022	1/17/2023-3/1/2022	1/17/2023-3/1/2022	Contract Signing
GoP	G	Gop	Gop	GoP	Source of Funds
57,375,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	Total
0					MOOE
					8
Flood Control- Construction- Slope Protection	Roads: Construction- PCCP	Roads: Construction- PCCP	Roads: Construction- PCCP	Roads: Construction- PCCP	(brief description of Program/Activity/P roject)

						Mary Control	
			310101101054000	320102105889000	200000100017000	Code (PAP)	
OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance- Secondary Roads- J. Luna Ave (S00324CB) Chainage 000 - Chainage 144, (S00330CB) Chainage 000 - Chainage 1501, (S00024CB) Chainage 645 - Chainage 1508, Cebu City	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance-Primary Roads- Cebu North Rd - (\$00321CB) Chainage 000 - Chainage 696, (\$00016CB) K0001+(-048) - K0001+653, (\$00017CB) K0003+(-1339) - K0003+(-839), Cebu City	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance- Tertiary Roads-Gorordo Ave K0003+(-870) - K0003+757, Cebu City	OO1: Ensure Safe and Reliable National Road System— Asset Preservation Program-preventive Maintenance Primary Roads N. Bacalso Ave. (Cebu South Rd)- (S00338CB) Chainage 623- Chainage 709, Chainage 2065 - Chainage 2704, (S00344CB) K0005+(-454 - K0005+(-457), Cebu City	OO2: Protect Lives and Properties Against Major Hoods- Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Mitigation Structure along Butuanon River, Barangay Pulangbato, Cebu City	Repair/ Maintenance of Expansion Joint at Viaduct along South Coastal Road (S00135CB), Cebu City	Procurement Program/Project	
Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User	
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Jan. 16, 2023	Nov. 29, 2022	Advertisement/ Posting of IB/REI	Sched
Feb. 6, 2023	Feb. 6, 2023	Feb. 6, 2023	Feb. 6, 2023	Feb. 6, 2023	Dec. 20, 2022	Submission/ Opening of Bids	ule for Each Pro
1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	Dec. 22, 2022	Notice of Award	Schedule for Each Procurement Activity
1/17/2023-3/1/2022	1/17/2023-3/1/2022	1/17/2023- 3/1/2022	1/17/2023-3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/2/2023	Contract Signing	ity
Gop	Gop	GoP	бор	Gop	GoP	Source of Funds	
96,500,000.00	91,675,000.00	63,972,745.00	44,100,000.00	9,800,000.00	2,500,000.00	Total	Esti
						MOOE	Estimated Budget (Php)
						8	Php)
Rehabilitation of Roads (Asphalt)	Rehabilitation of Roads (Asphalt)	Rehabilitation of Roads (Asphalt)	Rehabilitation of Roads (Asphalt)	Flood Control- Construction- Slope Protection	Flood Control- Construction- Slope Protection	Program/Activity/P roject)	Remarks (brief description of

								Birth and	7
31010310131000	00			31010310131000	32010210589000	320102105893000		Code (PAP)	
Operations Organizational Outcome 1: ensure Safe and Reliable National Road System Asset Preservation Program - Preventive Maintenance - Tertiary Road- Sanciangko St (S00077CB) Chainage 634- Chainage 670, Cebu City	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-preventive Maintenance- Secondary Roads-Salinas Drive- (S00026CB) Chainage 000 - Chainage 1198, Cebu City	North kd - (SUULICE) Chainage 000 - Chainage 660, (S00316CB) Chainage 000 - Chainage 695, Cebu City	re Safe and Relic Asset Presen Maintenance- Pri	OO1: Ensure Safe and Reliable National Road System- Asset Preservation Program-Preventive Maintenance- Tertiary Roads- V. Sotto St (S00138CB) Chainage 244 - Chainage 417, Cebu City	OO2: Protect Lives and Properties Against Major Floods- Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Mitigation Structure along Butuanon River, Cebu City	OO2: Protect Lives and Properties Against Major Floods- Flood Management Program-Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers- Construction of Flood Mitigation Structure along Butuanon River, Barangay Pit-os, Cebu City		Procurement Program/Project	
Cebu City District Engineering Office	Cebu City District Engineering Office	Office	Cebu City District	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office		PMO/ End-User	
Competitive Bidding	Competitive Bidding	Ú	Competitive	Competitive Bidding	Competitive Bidding	Competitive Bidding		Mode of Procurement	
10/15/2021 - 10/22/2021	Jan. 17, 2023		Jan. 17, 2023	Jan. 17, 2023	Jan. 17, 2023	Jan. 17, 2023	100	Advertisement/ Posting of	Sched
10/25/2021 - 11/3/2021	Feb. 13, 2023		Feb. 13, 2023	Feb. 13, 2023	Feb. 13, 2023	Feb. 13, 2023		Submission/ Opening of Bids	Schedule for Each Procurement Activity
1/10/2022-1/13/2022	1/30/2023 - 2/27/2022		1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022		Notice of Award	curement Activ
2/3/2022 - 2/5/2022	1/17/2023- 3/1/2022		1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023-3/1/2022		Contract Signing	ity
GoP	GoP		GoP	GoP	GoP	GoP		Source of Funds	
1,550,360.00	87,815,000.00		74,305,000.00	7,840,000.00	44,100,000.00	44,100,000.00		Total	Estir
								MOOE	Estimated Budget (Php)
								8	
Asphalt Overlay	Rehabilitation of Roads (Asphalt)		Rehabilitation of Roads (Asphalt)	Rehabilitation of Roads (Asphalt)	Flood Control- Construction- Slope Protection	Flood Control- Construction- Slope Protection		Program/Activity/Project)	Remarks Christ description of

Construction or water Supply			9,800,000.00	Gop	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	11/14/2022 - 11/22/2022	11/6/2022 - 11/13/2022	Competitive Bidding	Cebu City District Engineering Office	Convergence and Special Support Frugram - Construction / Rehabilitation of Water Supply Septage and Sewerage / Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Agsungot, Cebu City	3002051009140
			9,800,000.00		3) II ZVZZ	7/2//2022	11/22/2022	11/13/2022	Bidding	Office	Septage and Sewerage / Rain Water Coniectors - Water Supply System - Construction of Solar Water System, Barangay Lusaran, Cebu City	00 30020510
Construction of Water Supply				GoP	1/17/2023-	1/30/2023 -	11/14/2022 -	11/6/2022 -	Competitive	Cebu City District	Convergence and Special Support Program - Construction / Rehabilitation of Water Supply/	0913000
Construction of Building			4,900,000.00	G <sub>P</sub>	1/17/2023- 3/2/2023	1/30/2023 - 2/27/2023	11/14/2022 - 11/22/2022	11/6/2022 - 11/13/2022	Competitive Bidding	Cebu City District Engineering Office	Convergence and Special Support Program- Construction/Improvement of various Infrastructures in Support of National Security (Tatag ng Imprastractura para sa Kapayapaan at Seguridad Program - TIKAS)- Construction of Barracks, ISAFP, Camp Lapu-Lapu, Apas, Cebu City, Cebu	300207100798000
Asphalt Overlay			44,100,000.00	G <sub>O</sub> P	1/17/2023- 3/2/2023	1/30/2023 - 2/27/2023	11/14/2022 - 11/22/2022	11/6/2022 - 11/13/2022	Competitive Bidding	Cebu City District Engineering Office	ORGANIZATIONAL OUTCOME 2- Protect Lives and Properties Against Major Floods Flood management Program- Construction/ Rehabilatation of Flood Mitigation Facilities within Major River basins and Principal Rivers-Construction of Flood Mitigation Structure along Lahug River, Cebu City	320102105894000
Flood Control			44,100,000.00	Gop	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	11/14/2022 - 11/22/2022	11/6/2022 - 11/13/2022	Competitive Bidding	Cebu City District Engineering Office	ORGANIZATIONAL OUTCOME 2- Protect Lives and Properties Against Major Floods Flood management Program- Construction/ Rehabilatation of Flood Mitigation Facilities within Major River basins and Principal Rivers-Construction of Flood Mitigation Structure along Guadalupe River, Barangay Sambag 2, Cebu	320102105892000
Flood Control			44,100,000.00	Сор	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	11/14/2022 - 11/22/2022	11/6/2022 - 11/13/2022	Competitive Bidding	Cebu City District Engineering Office	ORGANIZATIONAL OUTCOME 2- Protect Lives and Properties Against Major Floods Flood management Program- Construction/ Rehabilatation of Flood Mitigation Facilities within Major River basins and Principal Rivers-construction of Flood Mitigation Structure along Guadalupe River, Barangay Sambag 1, Cebucity	320102105891000
Flood Control			44,100,000.00	Gop	1/17/2023-3/1/2022	1/30/2023 - 2/27/2022	11/14/2022 - 11/22/2022	11/6/2022 - 11/13/2022	Competitive Bidding	Cebu City District Engineering Office	ORGANIZATIONAL OUTCOME 2- Protect Lives and Properties Against Major Floods-Flood management Program- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structures along Tejero Creek, Cebu City	320101110152000
Program/Activity/P roject)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of IB/REI	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description of		Estimated Budget (Php)	Esti		ity	curement Activ	Schedule for Each Procurement Activity	Sched				

2	T							
2		300205100915000	0200200		205100918000	205100919000 300	205100920000 3002	221104026000 3002
	Procurement Frograms	Convergence and Special Support Program - Construction / Rehabilitation of Water Supply/ Construction / Rehabilitation of Water Collectors Septage and Sewerage / Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Adiaon, Cebu City	Convergence and Special Support Program - Construction / Rehabilitation of Water Supply/ Septage and Sewerage / Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Bon Bon, Cebu City	Convergence and Special Support Program - Construction / Rehabilitation of Water Supply/ Construction / Rehabilitation of Water Supply/ Septage and Sewerage / Rain Water Collectors - Water Supply System - Construction of Solar Water System, Barangay Tabunan, Cebu City	Convergence and Special Support Program - Construction / Rehabilitation of Water Supply/ Construction / Rehabilitation of Water Collectors Septage and Sewerage / Rain Water Collectors - Water Supply System - Construction of Solar - Water System Barangay Tagba-o, Cebu City	Convergence and Special Support Program - Construction / Rehabilitation of Water Supply/ Construction and Sewerage / Rain Water Collectors Septage and Sewerage / Rain Water Collectors - Water Supply System - Construction of Solar - Water System, Barangay Sin Sin, Cebu City	Water System, Barangay Sin City, 1000 Program - Convergence and Special Support Program - Construction / Rehabilitation of Water Supply/ Septage and Sewerage / Rain Water Collectors - Water Supply System - Construction Cabu City	Water System, balangar Const. Convergence and Special Support Program-Basic Infrastruture program - Access Roads and/or Bridges from the National Road/s leading to Major / Strategic Public Buildings/ Facilities - Construction of Road with Drainage,
	Eng-User	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering
Mode of		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
Schedu Advertisement/	IB/REI	11/6/2022 - 11/13/2022	11/6/2022 - 11/13/2022	11/6/2022 - 11/13/2022	11/6/2022 - 11/13/2022	11/6/2022 - 11/13/2022	11/6/2022 -	e 11/6/2022 - 11/13/2022
Schedule for Each Procurement Activity ment/ Submission/ Notice of Opening of	Bids	11/14/2022 - 11/22/2022	11/14/2022 - 11/22/2022	11/14/2022 - 11/22/2022	11/14/2022 - 11/22/2022	11/14/2022 -	11/14/2022 -	11/14/2022 -
Notice of	7	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 -
Contract		1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023-3/1/2022	1/17/2023-3/2/2023
Source of Funds		ဝဝ	GoP	Gop	GoP	GoP	GoP	GoP
Ești Total		9,800,000.00	9,800,000,00	9,800,000.00	9,800,000.00	9,800,000,000	9 800 000 00	4,950,000.00
Estimated Budget (Php)  MOOE								0
co								
Remarks (brief description of Program/Activity/P		Construction of Water Supply	Construction of Water Supply	Construction of Water Supply	Construction of Water Supply	Construction of Water Supply	Construction of Water Supply	Construction of Roads

								= 0	
3002	225101363000	300225101365000	300226108127000	300221104028000	300221104021000	300221104020000	300221104022000	Code P	
City, Cebu	Convergence and Special Support Program- Basic Infrastruture Program -Flood Mitigation Structures Protecting Public Infrastructures/Facilities , Construction of Flood Mitigation Structure, Barangay T. Padilla, Cebu	Convergence and Special Support Program- Basic Infrastruture Program -Flood Mitigation Structures Protecting Public Infrastructures/Facilities , Construction of Flood Mitigation Structure, Barangay Pulangbato, Cebu City , Cebu	Convergence and Special Support Program- Basic Infrastructure Program (BIP) - Multi- Purpose Buildings/ Facilities to Support Social Services - Construction of Multi-Purpose Building, Barangay Binaliw, Cebu City, Cebu	Convergence and Special Support Program- Basic Infrastruture program - Access Roads and/or Bridges from the National Road/s leading to Major / Strategic Public Buildings/ Facilities - Construction of Road , Barangay Pahina Central, Cebu City , Cebu	Convergence and Special Support Program- Basic Infrastruture program - Access Roads and/or Bridges from the National Road/s leading to Major / Strategic Public Buildings/ Facilities - Construction of Road , Barangay Mabini , Cebu City , Cebu	Convergence and Special Support Program- Basic Infrastruture program - Access Roads and/or Bridges from the National Road/s leading to Major / Strategic Public Buildings/ Facilities - Construction of Road , Barangay Carreta , Cebu City , Cebu	Convergence and Special Support Program- Basic Infrastruture program - Access Roads and/or Bridges from the National Road/s leading to Major / Strategic Public Buildings/ Facilities - Construction of Road , Barangay Agsungot , Cebu City , Cebu	Procurement Program/Project	
	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User	
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	11/21/2022 - 11/28/2022	11/21/2022 - 11/28/2022	11/6/2022 - 11/13/2022	11/21/2022 - 11/28/2022	11/21/2022 · 11/28/2022	11/16/2022 - 11/23/2022	11/16/2022 - 11/23/2022	Advertisement/ Posting of IB/REI	Sched
	12/5/2022 - 12/12/2022	12/5/2022 -	11/14/2022 -	12/5/2022 - 12/12/2022	12/5/2022 - 12/12/2022	11/28/2022 - 12/2/2022	11/28/2022 - 12/2/2022	Submission/ Opening of Bids	Schedule for Each Procurement Activity
	1/13/2023 - 1/20/2023	1/13/2023 - 1/20/2023	1/30/2023 - 2/27/2022	1/13/2023 - 1/20/2023	1/13/2023 - 1/20/2023	1/28/2023 - 2/6/2023	1/28/2023 - 2/6/2023	Notice of Award	curement Activi
	1/25/2023 - 1/31/2023	1/25/2023 - 1/31/2023	1/17/2023- 3/1/2022	1/25/2023 - 1/31/2023	1/25/2023 - 1/31/2023	2/2/2023 - 3/3/2023	2/2/2023 - 3/3/2023	Contract Signing	У
	GoP	GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds	
	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	Total	Estir
	0							MOOE	Estimated Budget (Php)
								8	hp)
	Flood Control	Flood Control	Construction of Multi Purpose Building	Construction of Roads	Construction of Roads	Construction of Roads	Construction of Roads	Program/Activity/P roject)	Remarks (brief description of

									1
30010	05201094000	300105201095000	300226108142000	300226108135000	300226108137000	300226108139000	300225101364000	Code (PAP)	
Cebu City	Local Program National Building Program Buildings and other Structures Multi- Purpose/ Facilities- Construction (Completion) of DPWH- Cebu City District Engineering Annex Building.	Local Program National Building Program Buildings and other Structures Multi- Purpose/ Facilities- Construction (Completion) of Bureau of Plants and Industry, Barangay San Roque, Cebu City	Convergence and Special Support Program - Basic Infistructure Program (BIP) - Mulit-Purpose Buildings/ Facilities to Support Social Services - Construction (Completion) of Multi-purpose Facility (Labarigon Public Market), Barangay Labangon, Cebu City	Convergence and Special Support Program- Basic Infrastruture Program -Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building , Barangay Paril, Cebu City , Cebu	Convergence and Special Support Program- Basic Infrastruture Program -Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building , Barangay Kasambagan,Cebu City , Cebu	Convergence and Special Support Program- Basic Infrastruture Program -Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building , Barangay Hipodromo, Cebu City , Cebu	Convergence and Special Support Program- Basic Infrastruture Program -Flood Mitigation Structures Protecting Public Infrastructures/Facilities , Construction of Flood Engine Mitigation Structure, Barangay Tejero,Cebu City Office , Cebu	Procurement Program/Project	
	Cebu City District Engineering	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User	
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	11/7/2022 - 11/14/2022	11/7/2022 - 11/14/2022	11/6/2022 - 11/13/2022	10/17/2022 - 10/25/2022	10/25/2022 - 11/3/2022	10/25/2022 - 11/3/2022	11/21/2022 - 11/28/2022	Advertisement/ Posting of IB/REI	Schedi
	11/14/2022 - 11/21/2022	11/14/2022 - 11/21/2022	11/14/2022 - 11/22/2022	10/28/2022 - 11/3/2022	11/8/2022- 11/19/2022	11/8/2022- 11/19/2022	12/5/2022 - 12/12/2022	Submission/ Opening of Bids	Schedule for Each Procurement Activity
	1/10/2023 - 1/24/2023	1/10/2023 - 1/24/2023	1/30/2023 - 2/27/2022	1/10/2023 - 1/24/2023	1/27/2022- 2/3/2022	1/27/2022- 2/3/2022	1/13/2023 - 1/20/2023	Notice of Award	curement Activ
	2/3/2023 - 2/6/2023	2/3/2023 - 2/6/2023	1/17/2023- 3/1/2022	2/3/2023 - 2/5/2023	2/6/2023- 2/9/2023	2/6/2023- 2/9/2023	1/25/2023 - 1/31/2023	Contract Signing	ity
	GoP	GoP	Gop	Gop	Gop	Gop	Gop	Source of Funds	
	39,200,000.00	10,780,000.00	9,900,000,00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	Total	Esti
								MOOE	Estimated Budget (Php)
								8	
	Construction of Building	Construction of Building	Construction of Multi Purpose Building	Multi-Purpose Building	Multi-Purpose Building	Multi-Purpose Building	Flood Control	Program/Activity/P	Remarks

3201	101110154000	310208100535000			300105201100000	300105201096000	300105201099000	Code (PAP)	
Mitigation Structure along Guadalupe River, Barangay Kalunasan, Cebu City	Organizational Outcome 2: Protect Lives and Properties Against Major Floods Flood Management Program: Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood	Operations Organizational Outcome 1 : ensure Safe and Reliable National Road System - Network Development - Off- Carriageway Improvement - Secondary Roads - Cebu South Coastal Rd - K0009 + 563 - K0009 + 882, K0010 + (-257) - K0009 + 476, Cebu City	Operations Organizational Outcome 1 : ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation / Reconstruction of Roads with slips, Slope Collapse, and Landslide-Secondary roads-Cebu-Balamban Transcentral Highway - K0027+254-K0027+475 , Cebu City	Operations Organizational Outcome 1: ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation / Reconstruction of Roads with slips, Slope Collapse, and Landslide-Secondary roads-Cebu-Balamban Transcentral Highway - K0025+134-K0025+267, Cebu City	Local Program National Building Program Buildings and other Structures Multi- Purpose/ Facilities- Rehabilitation of DPWH Cebu City DEO Building , Cebu City	Building Program National Building Program Buildings and other Structures Multi-Purpose/Facilities- Construction (Completion) of Professional Regulation Comission, Barangay Sudion, Lahug, Cebu City	Local Program National Building Program Buildings and other Structures Multi-Purpose/ Facilities- Construction (Completion) of DPWH- Cebu City DEO Annex Building, Cebu City	Procurement Program/Project	
	Cebu City District Engineering	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User	
	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement	
	11/21/2022 - 11/28/2022	10/25/2022 - 11/3/2022	11/21/2022 -	11/21/2022 - 11/28/2022	11/16/2022 - 11/23/2022	11/7/2022 - 11/14/2022	11/7/2022 - 11/14/2022	 Advertisement/ Posting of IB/REI	Sched
	12/3/2022 - 12/9/2022	11/7/2022- 11/16/2022	12/3/2022 - 12/9/2022	12/3/2022 - 12/9/2022	11/28/2022 - 12/2/2022	11/14/2022 - 11/21/2022	11/14/2022 - 11/21/2022	Submission/ Opening of Bids	ule for Each Pro
	2/14/2023 - 2/21/2023	1/10/2023 - 1/24/2023	2/14/2023 - 2/21/2023	2/14/2023 - 2/21/2023	1/10/2023- 1/13/2023	1/10/2023 - 1/24/2023	1/10/2023 - 1/24/2023	Notice of Award	Schedule for Each Procurement Activity
	2/23/2023 - 2/25/2023	2/3/2023 - 2/5/2023	2/23/2023 - 2/25/2023	2/23/2023 - 2/25/2023	2/3/2023- 2/6/2023	2/3/2023 - 2/6/2023	2/3/2023 - 2/6/2023	Contract Signing	ity
	GoP	Gop	Gop	Gop	Gop	Gop	GoP	Source of Funds	
	49,000,000.00	9,025,000.80	71,410,000.00	60,795,000.00	2,450,000.00	23,520,000.00	7,956,000.00	Total	Esti
								MOOE	Estimated Budget (Php)
								8	
	Flood Control	Construction of roads	Road slips,Slope Collapse and Landslide	Road slips,Slope Collapse and Landslide	Rehabilitation of Building	Construction of Building	Construction of Building	Program/Activity/P	Remarks (brief description of

				320101110153000	Code (PAP)
Organizational Outcome 2 : Protect Lives and Properties Against Major Floods Flood Management Program: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Mananga river, Barangay Bonbon, Cebu City	Organizational Outcome 2: Protect Lives and Properties Against Major Floods Flood Management Program: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Kinalumsan River, Barangay Buhisan, Cebu City	Organizational Outcome 2: Protect Lives and Properties Against Major Floods Flood Management Program: Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure at Barangay Cogon Pardo, Cebu City	Organizational Outcome 2: Protect Lives and Properties Against Major Floods Flood Management Program: Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure at Barangay Basak San Nicolas, Cebu City	Organizational Outcome 2: Protect Lives and Properties Against Major Floods Flood management program: Construction / Maintenance of Flood Mitigation Structures and Drainage Systems - Construction of Flood Mitigation Structure along Kinalumsan River, Barabgay Punta Princesa, Cebu City	Procurement Program/Project
Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
11/29/2022 - 12/6/2022	11/29/2022 - 12/6/2022	11/21/2022 - 11/28/2022	11/21/2022 - 11/28/2022	11/21/2022 - 11/28/2022	Sched Advertisement/ Posting of IB/REI
12/9/2022- 12/15/2022	12/9/2022- 12/15/2022	12/3/2022 - 12/9/2022	12/3/2022 - 12/9/2022	12/3/2022 - 12/9/2022	Schedule for Each Procurement Activity  ment/ Submission/ Notice of Opening of Award  Bids
1/3/2023 - 1/10/2023	1/3/2023 - 1/10/2023	2/14/2023 - 2/21/2023	2/14/2023 - 2/21/2023	2/14/2023 - 2/21/2023	Notice of Award
1/13/2023 - 1/20/2023	1/13/2023 - 1/20/2023	2/23/2023 - 2/25/2023	2/23/2023 - 2/25/2023	2/23/2023 - 2/25/2023	Contract Signing
G <sub>O</sub>	Gop	Gop	GoP	GoP	Source of Funds
86,850,000.00	96,500,000.00	86,850,000.00	86,850,000.00	9,800,000.00	Total
					Estimated Budget (Php) MOOE
					CO
Flood Control	Flood Control	Flood Control	Flood Control	Flood Control	Remarks (brief description of Program/Activity/Project)

11.44	1		T					
Code	(PAP)		00221104006000	0221104019000	221104007000	221104008000 300	221104009000 3000	0221104010000 300
Program/Project		Organizational Outcome 2: Protect Lives and Properties Against Major Floods Flood Management Program: Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers - Construction of Flood Mitigation Structure along Mananga River, Barangay Buot- Taup, Cebu City	Convergence and Special Support Program- Basic Infrastrature Program- Access Roads Band/or Bridges from the National Road/s leading to Major / Strategic Public Buildings/ Facilities- Construction of Road, Barangay Buot-Office Sinsin, Cebu City Cebu	Convergence and Special Support Program- Basic Infrastrature Program- Access Roads and/or Bridges from the National Road/s leading to Major / Strategic Public Buildings/ Facilities- Construction of Road, Barangay	Convergence and Special Support Program - Basic Infristructure Program (BIP) - Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/ Facilities - Road Concreting, Brgy. Adlaon,	Cebu City  Convergence and Special Support Program - Basic Infrstructure Program (BIP) - Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/ Facilities - Road Concreting, Brgy, Lusaran,	Cebu City  Convergence and Special Support Program - Basic Infristructure Program (BIP) - Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/ Facilities - Road Concreting, Brgy. Cambinocot, Office	Cebu City  Convergence and Special Support Program - Basic Infristructure Program (BIP) - Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/ Facilities - Road Concreting, Brgy. Taptap,
PMO/		Cebu City District Engineering Office	Cebu City District Engineering Offlice	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City  District Engineering Office	Cebu City s District Engineering	Cebu City /s District Engineering
Mode of		Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
Sched Advertisement/ Posting of	IB/REI	11/29/2022 - 12/6/2022	11/29/2022 - 12/6/2022	11/29/2022 - 12/6/2022	11/6/2022 - 11/13/2022	11/6/2022 -	11/6/2022 -	11/6/2022 -
Schedule for Each Procurement Activity nent/ Submission/ Notice of Opening of Award	Bids	12/9/2022- 12/15/2022	12/9/2022- 12/15/2022	12/9/2022- 12/15/2022	11/14/2022 - 11/22/2022	11/14/2022 -	11/14/2022 -	11/14/2022 -
Notice of		1/3/2023 - 1/10/2023	1/3/2023 - 1/10/2023	1/3/2023 - 1/10/2023	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022
Contract		1/13/2023 - 1/20/2023	1/13/2023 - 1/20/2023	1/13/2023 - 1/20/2023	1/17/2023- 3/1/2022	1/17/2023-3/1/2022	1/17/2023-3/1/2022	1/17/2023- 3/1/2022
Source of Funds		Gop	GoP	GoP	GoP	GoP	бор	GoP
Total		86,850,000.00	7,920,000.00	9,900,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00
MOOE						0	00	00
8								
(brief description of Program/Activity/P roject)		Flood Control	Construction of Roads	Construction of Roads	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road

		200224404045000	300221104014000	300221104013000	300221104012000	300221104011000	Code (PAP)
Convergence and Special Support Program - Convergence and Special Support Program - Basic Infrastructure Program (BIP)- Flood Mitigation Structures Protecting Public Infrastructures/ facilities - Construction of Flood Mitigation Structure, Brgy. Luz, Cebu City	Convergence and Special Support Program- Basic Infrastrature Program- Flood Mitigation Structures Protecting Public Infrastratures/ Facilities - Construction of Flood Mitigation Structure, Barangay Basak San Nicolas , Cebu	Convergence and Special Support Program- Basic Infrastrature Program- Access Roads and/or Bridges from the National Road/s leading to Major / Strategic Public Buildings/ Facilities- Construction of Road, Barangay Toong-Pamutan, Cebu City Cebu	Convergence and Special Support Program - Basic Infistructure Program (BIP) - Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/ Facilities - Road Concreting with drainage, Brgy. Lahug, Cebu City	Convergence and Special Support Program - Basic Infristructure Program (BiP) - Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/ Facilities - Road Concreting, Brgy. San Jose, Cebu City	Convergence and Special Support Program - Basic Infristructure Program (BIP) - Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/ Facilities - Road Concreting, Brgy. Guba, Cebu City	Convergence and Special Support Program - Basic Infratructure Program (BIP) - Access Roads and/or Bridges from the National Road/s Leading to Major/Strategic Public Buildings/ Facilities - Road Concreting, Brgy. Zapatera, Cebu City	e Procurement Program/Project
Cebu City District Engineering Office	Cebu City District Engineering	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User
Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
11/6/2022 - 11/13/2022	11/29/2022 - 12/6/2022	11/29/2022 -	11/6/2022 -	11/6/2022 - 11/13/2022	11/6/2022 - 11/13/2022	11/6/2022 - 11/13/2022	Advertisement/ Posting of IB/REI
11/14/2022 - 11/22/2022	12/9/2022- 12/15/2022	12/9/2022- 12/15/2022	11/14/2022 - 11/22/2022	11/14/2022 - 11/22/2022	11/14/2022 - 11/22/2022	11/14/2022 - 11/22/2022	nent/ Submission/ Notice of Opening of Award
1/30/2023 - 2/27/2022	1/3/2023 - 1/10/2023	1/3/2023 - 1/10/2023	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	Notice of Award
1/17/2023- 3/1/2022	1/13/2023 - 1/20/2023	1/13/2023 - 1/20/2023	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	Contract Signing
GoP	Gop	GoP	Gop	GoP	GoP	GoP	Source of Funds
4,950,000.00	11,800,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	4,950,000.00	Total
0							MOOE
							8
Construction of Flood Mitigation Structures	Flood Control	Construction of Roads	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	Construction of Concrete Road	(brief description of Program/Activity/P roject)

		T						
30.0	(PAP)	300225101361000		300225101357000	300225101362000	300226108128000	300226108129000	300226108132000
	Procurement Program/Project	Convergence and Special Support Program - Basic Infrastructure Program (BIP)- Flood Mitigation Structures Protecting Public Infrastructures/ facilities - Construction of Flood Mitigation Structure, Brgy. Sambag 1, Cebu City	Convergence and Special Support Program- Basic Infrastrature Program- Flood Mitigation Structures Protecting Public Infrastratures/ Facilities - Construction of Flood Mitigation Structure, Barangay Cogon , Cebu City Cebu	Convergence and Special Support Program- Basic Infrastrature Program- Flood Mitigation Structures Protecting Public Infrastratures/ Facilities - Construction of Flood Mitigation Structure, Barangay Guadalupe, Cebu City Cebu	Convergence and Special Support Program- Basic Infrastrature Program- Flood Mitigation Structures Protecting Public Infrastratures/ Facilities - Construction of Flood Mitigation Structure, Barangay Labangon, Cebu City Cebu	Convergence and Special Support Program- Basic Infrastrature Program- Multi-Purpose Buildings/Facilities to support Social Services - Construction (Completion) of Multi-Purpose Building, Barangay Quiot, Cebu City Cebu	Convergence and Special Support Program- Basic Infrastrature Program- Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay San Nicolas, Cebu City Cebu	Convergence and Special Support Program- Basic Infrastrature Program. Multi-Purpose Buildings/Facilities to support Social Services - Construction of Multi-Purpose Building, Barangay Suba, Cebu City Cebu
PMO/	End-User	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office
Mode of	Procurement	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding
Sched Advertisement/	Posting of IB/REI	11/6/2022 - 11/13/2022	11/29/2022 - 12/6/2022	11/29/2022 - 12/6/2022	11/29/2022 - 12/6/2022	12/7/2022 - 12/15/2022	12/7/2022 - 12/15/2022	12/7/2022 - 12/15/2022
Schedule for Each Procurement Activity nent/ Submission/ Notice of	Opening of Bids	11/14/2022 - 11/22/2022	12/9/2022- 12/15/2022	12/9/2022- 12/15/2022	12/9/2022- 12/15/2022	12/19/2022 - 12/30/2022	12/19/2022 - 12/30/2022	12/19/2022 - 12/30/2022
ocurement Act	Award	1/30/2023 - 2/27/2022	1/3/2023 - 1/10/2023	1/3/2023 - 1/10/2023	1/3/2023 - 1/10/2023	1/10/2023 - 1/20/2023	1/10/2023 - 1/20/2023	1/10/2023 - 1/20/2023
VITY	Signing	1/17/2023- 3/1/2022	1/13/2023 - 1/20/2023	1/13/2023 - 1/20/2023	1/13/2023 - 1/20/2023	1/20/2023 - 1/31/2023	1/20/2023 - 1/31/2023	1/20/2023 - 1/31/2023
Source of	Funds	GoP	GoP	Gop	Gop	Gop	GoP	GoP
	Total	4,950,000.00	9,900,000,00	4,950,000.00	4,950,000.00	6,930,000.00	14,850,000.00	9,900,000.00
	MOOE							
	8							
(brief description of	roject)	Construction of Flood Mitigation Structures	Flood Control	Flood Control	Flood Control	Multi Purpose Building	Multi Purpose Building	Multi Purpose Building

101705000	310108101598000	310108101597000				Code (PAP)
Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Multi-Purpose Buildings/	Operations Organizational Outcome 1 : ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation / Reconstruction of Roads with slips, Slope Collapse, and Landslide-Secondary roads-Cebu-Balamban Transcentral Highway - K0024+K052-K0024+162, Cebu City	Operations Organizational Outcome 1 : ensure Safe and Reliable National Road System Asset Preservation Program - Rehabilitation / Reconstruction of Roads with slips, Slope Collapse, and Landslide- Secondary roads-Cebu-Balamban Trancentral Highway - K0023 + 499-K0023 + 561, Cebu City	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Lansilde - Secondary Roads - Cebu - Balamban Transcentral Highway - K0020 + 493 - K0020 + 679 , Cebu City	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Lansilde - Secondary Roads - Cebu - Balamban Transcentral Highway - K0025 + 676 - K0025 + 855 , Cebu City	OO1: Ensure Safe and Reliable National Road System - Asset Preservation Program - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse and Lanslide - Secondary Roads - Cebu - Balamban Transcentral Highway - K0021 + 014 - K0021 + 175 , Cebu City	Procurement Program/Project
Cebu City District	Cebu City District Englneering Office	Cebu City District Englineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	Cebu City District Engineering Office	PMO/ End-User
Competitive	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Mode of Procurement
11/6/2022 -	11/16/2022 - 11/23/2022	10/25/2022 - 11/3/2022	11/6/2022 - 11/13/2022	11/6/2022 - 11/13/2022	11/6/2022 - 11/13/2022	Advertisement/ Posting of IB/REI
11/14/2022 -	11/28/2022 - 12/2/2022	11/7/2022- 11/16/2022	11/14/2022 - 11/22/2022	11/14/2022 - 11/22/2022	11/14/2022 - 11/22/2022	nent/ Submission/ Notice of Copening of Award 1
1/30/2023 -	1/10/2023- 1/13/2023	1/10/2023 - 1/24/2023	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	1/30/2023 - 2/27/2022	Notice of Award
1/17/2023-	2/3/2023- 2/6/2023	2/3/2023 - 2/5/2023	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	1/17/2023- 3/1/2022	Contract Signing
GoP	GoP	GoP	GoP	GoP	GoP	Source of Funds
	29,400,000.00	32,340,000.00	67,550,000.00	77,200,000.00	57,900,000.00	Total
						MOOE
			12			8
Construction of Multi Purpose Building	Road slips,Slope Collapse and Landslide	Road slips,Slope Collapse and Landslide	Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure	Construction of Road Slope Protection Structure	(brief description of Program/Activity/P roject)

R07.18 sss/SAB/JRGJ/YDR

SHARINAH A. BATOCAPALA PROCUREMENT HEAD

Prepared by:

									River, Brgy Pasil Cebu City	
	66,850,000.00	GoP	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	11/14/2022 - 11/22/2022	11/6/2022 - 11/13/2022	Competitive Bidding	Cebu City District Engineering Office	OO2: Protect Lives and Properties Against Major Floods. Flood Management Program Construction/ Maintanace of Flood Mitigation Structures and Drainage System Construction of Flood Mitigation Structure along Guadalupe	
	73,500,000.00							Office	Major/strategic Public Bullul Iger admissed Construction of Road, Brgy Pardo - Toong, Cebu City	
		GoP	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	11/14/2022 - 11/22/2022	11/6/2022 - 11/13/2022	Competitive	Cebu City District Engineering	Convergence and Special Support Program - Sustainable Infrastructure Projects Alleviating Gaps (SIPAG) - Access Roads and/or Bridges from the National Road/s Leading to	<b>.</b>
	94,750,000.00	GoP	1/17/2023- 3/1/2022	1/30/2023 - 2/27/2022	11/14/2022 - 11/22/2022	11/6/2022 - 11/13/2022	Competitive Bidding	Cebu City District Engineering Office	OO1: Ensure Safe and Reliable National Road System - Network Development - Construction of By-Pass and Diversion Roads - Mambaling South Roulevard Cebu City	0.0.00
						TO STATE				
MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/ Posting of	Mode of Procurement	PMO/ End-User	Procurement Program/Project	Code P
	THE REAL PROPERTY OF THE PARTY		-	Schednie ioi Each Liocal children	nie ioi Each Lic	Sched	A STANDARD STANDARD			

0

Remarks (brief description of Program/Activity/P roject)

Construction of Division Road

Construction of Concrete Road

JOSE R. GAURAN, JR. BAC CHAIRMAN

Construction of Flood Mitigation Structures

