

Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City

FINAL ANNUAL PROCUREMENT PLAN FOR GOODS & SERVICES FY 2020

Ref. No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS	
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project	
FUND 101														
COMMON OFFICE SUPPLIES														
	1st Quarter	ROV	No	Public Bidding/ Gov't to Gov't.	1/14/2020	2/4/2020	3/4/2020	3/18/2020	EAO/GAA 2020	1,767,203.50				
	2nd Quarter	ROV	No							1,767,203.50				
	3rd Quarter	ROV	No		9/30/2020	7/30/2020		7/8/2020		1,767,203.50				
	4th Quarter	ROV	No							1,767,203.50				
	Total									7,068,814.00		7,068,814.00		
COMMON OFFICE DEVICE														
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	86,283.75				
	2nd Quarter	ROV	No	Small Value						86,283.75				
	3rd Quarter	ROV	No	Small Value						86,283.75				
	4th Quarter	ROV	No	Small Value						86,283.75				
	Total									345,135.00		345,135.00		
JANITORIAL SUPPLIES														
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	117,190.00				
	2nd Quarter	ROV	No	Small Value						117,190.00				
	3rd Quarter	ROV	No	Small Value						117,190.00				
	4th Quarter	ROV	No	Small Value						117,190.00				
	Total									468,760.00		468,760.00		
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES														
	1st Quarter	ROV	No	Small Value/	1/14/2020	2/4/2020	3/4/2020	3/15/2020	EAO/GAA 2020	1,621,528.25				
	2nd Quarter	ROV	No	Direct Contracting						1,621,528.25				
	3rd Quarter	ROV	No	Small Value/	4/15/2020	5/7/2020	6/3/2020	6/14/2020		1,621,528.25				
	4th Quarter	ROV	No	Direct Contracting						1,621,528.25				
	Total									6,486,113.00		6,486,113.00		
I.T SUPPLY & EQUIPMENT														
	1st Quarter	ROV	No	Public Bidding/	4/3/2020	4/22/2020	5/21/2020	6/3/2020	EAO/GAA 2020 Others	6,088,698.00				
	2nd Quarter	ROV	No	Direct Contracting										
	3rd Quarter	ROV	No	Public Bidding/	10/2/2020	10/23/2020	11/19/2020	11/29/2020		6,088,698.00				
	4th Quarter	ROV	No	Direct Contracting										
	Total									12,177,396.00		12,177,396.00	As the need arises	
Sub total of Page 1											26,546,218.00			

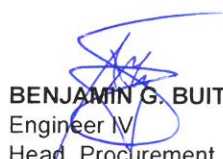
Ref. No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project	
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
COPIER MACHINE/SUPPLIES														
	1st Quarter	ROV	No	Small Value/					EAO/GAA 2020	8,834,900.00				
	2nd Quarter	ROV	No	Direct Contracting										
	3rd Quarter	ROV	No	Small Value/										
	4th Quarter	ROV	No	Direct Contracting							8,834,900.00			
	Total									17,669,800.00		17,669,800.00		
GENERAL FORMS (printing)														
	1st Quarter	ROV	No	Small Value/					EAO/GAA 2020	22,393.75				
	2nd Quarter	ROV	No	Gov't to gov't.							22,393.75			
	3rd Quarter	ROV	No	Small Value/							22,393.75			
	4th Quarter	ROV	No	Gov't to gov't.							22,393.75			
	Total									89,575.00		89,575.00	As the need arises	
EQUIPMENT & FURNITURE														
	1st Quarter	ROV	No	Public Bidding/ Small Value Public Bidding	4/15/2020	5/13/2020	6/3/2020	6/14/2020	EAO/GAA 2020	9,449,129.00				
	2nd Quarter	ROV	No											
	3rd Quarter	ROV	No											
	4th Quarter	ROV	No									9,449,129.00		
	Total				10/14/2020	11/4/2020	11/25/2020	12/6/2020		18,898,258.00		18,898,258.00	As the need arises	
MEDICINES SUPPLIES & EQUIPMENT														
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	59,091.50				
	2nd Quarter	ROV	No											
	3rd Quarter	ROV	No	Small Value							59,091.50			
	4th Quarter	ROV	No											
	Total									118,183.00		118,183.00		
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)														
	1st Quarter	ROV	No	Public Bidding/	1/14/2020	2/4/2020	3/4/2020	3/18/2020	EAO/GAA 2020	1,086,575.00				
	2nd Quarter	ROV	No	Direct										
	3rd Quarter	ROV	No	Contracting	5/6/2020	5/30/2020	6/27/2020	7/8/2020			1,086,575.00			
	4th Quarter	ROV	No											
	Total									2,173,150.00		2,173,150.00	As the need arises	
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES)														
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	874,660.00				
	2nd Quarter	ROV	No											
	3rd Quarter	ROV	No	Small Value							874,660.00			
	4th Quarter	ROV	No											
	Total									1,749,320.00		1,749,320.00	As the need arises	
Sub total of Page 2											40,698,286.00			

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					Advertisement/Posting of IB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
ASSESSMENT TOOLS FOR PREVENTIVE MAINT. OF SERVICE EQUIPMENT													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	25,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value						25,000.00			
	3rd Quarter	ROV	No	Small Value						25,000.00			
	4th Quarter	ROV	No	Small Value						25,000.00			
	Total									100,000.00		100,000.00	
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	300,000.00			
	2nd Quarter	ROV	No	Small Value									
	3rd Quarter	ROV	No	Small Value									
	4th Quarter	ROV	No	Small Value									
	Total									300,000.00		300,000.00	
CATERING SERVICES													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	1,500,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value									
	3rd Quarter	ROV	No	Small Value									
	4th Quarter	ROV	No	Small Value						1,500,000.00			
	Total									3,000,000.00		3,000,000.00	
CONTINGENCY FOR UNSEEN EXPENDITURES													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	750,000.00			As the need arises
	2nd Quarter	ROV	No	Small Value						750,000.00			
	3rd Quarter	ROV	No	Small Value						750,000.00			
	4th Quarter	ROV	No	Small Value						750,000.00			
	Total									3,000,000.00		3,000,000.00	
HYDROLOGY/TESTING EQUIPMENT													
	1st Quarter	ROV	No	Public Bidding/ Direct Contracting					EAO/GAA 2020	6,050,000.00			As the need arises
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No										
	Total									6,050,000.00		6,050,000.00	
JOB ORDER REPAIR/MAINT OF SERVICE VEHICLE/SERVICE EQUIPT(inc.EMD&AES)													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	750,000.00			
	2nd Quarter	ROV	No	Small Value						750,000.00			
	3rd Quarter	ROV	No	Small Value						750,000.00			
	4th Quarter	ROV	No	Small Value						750,000.00			
	Total									3,000,000.00		3,000,000.00	
Sub total of Page 3											15,450,000.00		

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
JOB ORDER REPAIR/MAINT OF I.T EQUIPMENT/COMPUTER/ACCESSORIES/GADGETS													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	50,000.00			
	2nd Quarter	ROV	No	Small Value						50,000.00			
	3rd Quarter	ROV	No	Small Value						50,000.00			
	4th Quarter	ROV	No	Small Value						50,000.00			
	Total									200,000.00		200,000.00	As the need arises
JOB ORDER REPAIR OF LAB. EQUIPT./LABORATORY APPARATUS													
	1st Quarter	ROV	No						EAO/GAA 2020				
	2nd Quarter	ROV	No	Small Value						75,000.00			
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No	Small Value						75,000.00			
	Total									150,000.00		150,000.00	
JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	75,000.00			
	2nd Quarter	ROV	No	Small Value						75,000.00			
	3rd Quarter	ROV	No	Small Value						75,000.00			
	4th Quarter	ROV	No	Small Value						75,000.00			
	Total									300,000.00		300,000.00	As the need arises
JOB ORDER REPAIR OF AIRCONDITIONING UNITS													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	50,000.00			
	2nd Quarter	ROV	No	Small Value						50,000.00			
	3rd Quarter	ROV	No	Small Value						50,000.00			
	4th Quarter	ROV	No	Small Value						50,000.00			
	Total									200,000.00		200,000.00	As the need arises
LABORATORY EQUIPT/CHEMICAL/SOIL/CEMENT/PHYSICAL APPARATUS													
	1st Quarter	ROV	No						EAO/GAA 2020				
	2nd Quarter	ROV	No	Public Bidding		4/4/2020				1,300,000.00			
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No										
	Total									1,300,000.00		1,300,000.00	As the need arises
LABORATORY EQUIPT. SPAREPARTS& ACCESSORIES/CHEMICAL SUPPLIES													
	1st Quarter	ROV	No						EAO/GAA 2020				
	2nd Quarter	ROV	No	Small Value						75,000.00			
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No	Small Value						75,000.00			
	Total									150,000.00		150,000.00	
Sub total of Page 4											2,300,000.00		

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	Brief Description of Program/ Project
RENOVATION OF QAHD BUILDING													
	1st Quarter	ROV	No	Public Bidding	4/25/2020	5/16/2020	6/5/2019	7/15/2019	EAO/GAA 2020	2,000,000.00			
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No										
	Total									2,000,000.00		2,000,000.00	
SOIL EXPLORATION EQUIPT. & ACCESSORIES													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	1,000,000.00			
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No										
	Total									1,000,000.00		1,000,000.00	As the need arises
VARIOUS MECHANICAL & ELECTRICAL SUPPLIES/TOOLS/ACCESSORIES													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	50,000.00			
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No										
	Total									50,000.00		50,000.00	As the need arises
VARIOUS PLUMBING MATERIALS & SUPPLIES													
	1st Quarter	ROV	No	Small Value					EAO/GAA 2020	50,000.00			
	2nd Quarter	ROV	No										
	3rd Quarter	ROV	No										
	4th Quarter	ROV	No										
	Total									50,000.00		50,000.00	As the need arises
Sub total of Page 5											3,100,000.00		
GRAND TOTAL FOR COMMON USE SUPPLIES											88,094,504.00		

Prepared by:


BENJAMIN G. BUITRE, JR.
 Engineer IV
 Head, Procurement

Submitted by:


OLIVER T. RODULFO
 BAC, Chairman

Approved by:


VIRGILIO C. EDUARTE, CES0 IV
 Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.

Ref. No.	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Parts Program for Tires, Rims, Batteries & Lubricants for Various Equipment assigned in RO V													
	1st Quarter	ROV	No	Public Bidding					EAO/GAA 2020	4,460,673.25			As the need arises
	2nd Quarter	ROV	No							4,460,670.00			
	3rd Quarter	ROV	No							4,460,670.00			
	4th Quarter	ROV	No							4,460,670.00			
	Total									17,842,683.25			
Supplies & Materials for the Operation and Maintenance of Amphibious Excavator 6 (K4-12)													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	42,027.50			
	2nd Quarter	EMD	No	Small Value						42,027.50			
	3rd Quarter	ROV/	No	Small Value						42,027.50			
	4th Quarter	EMD	No	Small Value						42,027.50			
	Total									168,110.00			
Supplies & Materials for the Operation and Maintenance of Dredge 10-4													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	819,500.00			As the need arises
	2nd Quarter	EMD	No	Small Value						819,500.00			
	3rd Quarter	ROV/	No	Small Value						819,500.00			
	4th Quarter	EMD	No	Small Value						819,500.00			
	Total									3,278,000.00			
PM Parts Needed for the Maintenance of 2 units Generator Set Powered by 6DB1 Engine													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	62,167.00			
	2nd Quarter	EMD	No	Small Value						62,167.00			
	3rd Quarter	ROV/	No	Small Value						62,167.00			
	4th Quarter	EMD	No	Small Value						62,167.00			
	Total									248,668.00			
PM Parts Needed for the Maintenance of Service Vehicles H1-4943,HI-4228 ETC.													
	1st Quarter	ROV/	No	Public Bidding					EAO/GAA 2020	2,958,329.00			As the need arises
	2nd Quarter	EMD	No							2,958,329.00			
	3rd Quarter	ROV/	No							2,958,329.00			
	4th Quarter	EMD	No							2,958,329.00			
	Total									11,833,316.00			
PM Parts Needed for the Maintenance of 3 units Stake Trucks, H2-174, H2-175 & H2-211													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	383,584.50			As the need arises
	2nd Quarter	EMD	No	Small Value						383,584.50			
	3rd Quarter	ROV/	No	Small Value						383,584.50			
	4th Quarter	EMD	No	Small Value						383,584.50			
	Total									1,534,338.00			
PM Parts Needed for the Maintenance of 2 units HINO 500S (H5-3, H6-148) and 1 unit Bus													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	383,584.50			As the need arises
	2nd Quarter	EMD	No	Small Value						383,584.50			
	3rd Quarter	ROV/	No	Small Value						383,584.50			
	4th Quarter	EMD	No	Small Value						383,584.50			
	Total									1,534,338.00			
Sub total of Page 6										18,596,770.00			

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PM Parts (X2) Needed for the Maintenance of 1 unit Dump Trucks, H3-6325 (SEJ-271), ISUZU NPR-66G													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	94,460.50			As the need arises
	2nd Quarter	EMD	No	Small Value						94,460.50			
	3rd Quarter	ROV/	No	Small Value						94,460.50			
	4th Quarter	EMD	No	Small Value						94,460.50			
	Total									377,842.00			
Spare Parts for the repair/rehab of Prime Mover H4-135 with Trailer J1-172													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	334,097.50			As the need arises
	2nd Quarter	EMD	No	Small Value						334,097.50			
	3rd Quarter	ROV/	No	Small Value						334,097.50			
	4th Quarter	EMD	No	Small Value						334,097.50			
	Total									1,336,390.00			
PM Parts Needed for the Maintenance of 1 unit Maintenance Trucks, H7-75, MDL ANZEN AU208													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	331,199.00			As the need arises
	2nd Quarter	EMD	No	Small Value						331,199.00			
	3rd Quarter	ROV/	No	Small Value						331,199.00			
	4th Quarter	EMD	No	Small Value						331,199.00			
	Total									1,324,796.00			
PM Parts Needed for the Maintenance of 1 unit of Bulldozer, L1-1676 MDL D31E-20													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	444,917.50			As the need arises
	2nd Quarter	EMD	No	Small Value						444,917.50			
	3rd Quarter	ROV/	No	Small Value						444,917.50			
	4th Quarter	EMD	No	Small Value						444,917.50			
	Total									1,779,670.00			
PM Parts Needed for the Maintenance of 1 unit of Bulldozer, Shantui Bulldozer SD32													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	35,200.00			
	2nd Quarter	EMD	No	Small Value									
	3rd Quarter	ROV/	No	Small Value									
	4th Quarter	EMD	No	Small Value									
	Total									35,200.00			
Total for the Maintenance of Payloader (Mustang)													
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	79,402.50			
	2nd Quarter	EMD	No	Small Value						79,402.50			
	3rd Quarter	ROV/	No	Small Value						79,402.50			
	4th Quarter	EMD	No	Small Value						79,402.50			
	Total									317,610.00			
Sub total of Page 7										5,171,508.00			

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					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
Total Parts needed for the Maint. of 1 unit Loader (SDLG LG936L)										14,970.00				
	1st Quarter	ROV/	No	Small Value					EAO/GAA 2020	14,970.00				
	2nd Quarter	EMD	No	Small Value						14,970.00				
	3rd Quarter	ROV/	No	Small Value						14,970.00				
	4th Quarter	EMD	No	Small Value						14,970.00				
	Total									59,880.00				
Additional Equipment														
	1st Quarter	ROV/	No	Public Bidding					EAO/GAA 2020	19,500,000.00				
	2nd Quarter	EMD	No								19,500,000.00			
	3rd Quarter	ROV/	No								19,500,000.00			
	4th Quarter	EMD	No								19,500,000.00			
	Total									78,000,000.00			As the need arises	
Sub total of Page 8										78,059,880.00				
TOTAL FOR EQUIPMENT										101,828,158.00				

TOTAL FOR COMMON-USE SUPPLIES

88,094,504.00

TOTAL FOR EQUIPMENT

101,828,158.00

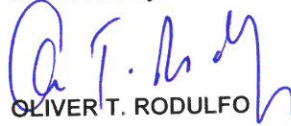
GRAND TOTAL

189,922,662.00

Prepared by:


BENJAMIN G. BUITRE, JR
 Engineer IV
 HEAD, Procurement

Submitted by:


OLIVER T. RODULFO
 BAC, Chairman

Approved by:


VIRGILIO C. EDUARTE, CESO IV
 Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.