

Republic of the Philippines
Department of Public Works and Highways
REGIONAL OFFICE NO. V
Regional Center Site, Rawis, Legazpi City
FINAL ANNUAL PROCUREMENT PLAN FOR GOODS FY 2019

Ref No.	Procurement Program/Project	PMO/ IU/ EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
				Advertisement/ Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FUND 101												
COMMON OFFICE SUPPLIES												
	1st Quarter		Public Bidding	1/14/2019	2/4/2019	3/4/2019	3/18/2019	GAA 2019	2,000,000.00			
	2nd Quarter		Public Bidding	5/8/2019	5/30/2019	6/27/2019	7/8/2019	GAA 2019	2,000,000.00			
	3rd Quarter											
	4th Quarter											
	Total								4,000,000.00		4,000,000.00	
COMMON OFFICE DEVICE												
	1st Quarter		Small Value	1/14/2019				GAA 2019	64,640.00			
	2nd Quarter		Small Value	4/2/2019				GAA 2019	64,640.00			
	3rd Quarter		Small Value	7/8/2019				GAA 2019	64,640.00			
	4th Quarter		Small Value	10/7/2019				GAA 2019	64,640.00			
	Total								258,560.00		258,560.00	
JANITORIAL SUPPLIES												
	1st Quarter		Small Value	1/14/2019				GAA 2019	47,983.75			
	2nd Quarter		Small Value	4/2/2019				GAA 2019	47,983.75			
	3rd Quarter		Small Value	7/8/2019				GAA 2019	47,983.75			
	4th Quarter		Small Value	10/7/2019				GAA 2019	47,983.75			
	Total								191,935.00		191,935.00	
COMMON COMPUTER SUPPLIES & PERIPHERALS & CONSUMABLES												
	1st Quarter		Public Bidding	1/15/2019	2/6/2019	3/6/2019	3/16/2019	GAA 2019	3,573,578.50			
	2nd Quarter		Public Bidding	4/16/2019	5/8/2019	6/4/2019	6/15/2019	GAA 2019	3,573,578.50			
	3rd Quarter											
	4th Quarter											
	Total								7,147,157.00		7,147,157.00	
I.T SUPPLY & EQUIPMENT												
	1st Quarter		Public Bidding/	4/4/2019	4/25/2019	5/22/2019	6/1/2019	GAA 2019	11,090,549.00			
	2nd Quarter		Direct Contracting	10/3/2019	10/24/2018	11/20/2018	11/20/2019	GAA 2019	11,090,549.00			
	3rd Quarter		Public Bidding/									
	4th Quarter		Direct Contracting									
	Total								22,181,098.00		22,181,098.00	
Sub total of Page 1										33,778,750.00		

Ref No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
				Advertisement/ Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
COPIER MACHINE												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding/ Direct Contractin Public Bidding/ Direct Contractin	5/21/2019 10/8/2019	6/13/2019 10/31/2017	7/10/2019 11/27/2017	7/18/2019 12/7/2017	GAA 2019 GAA 2019	9,707,000.00 9,707,000.00 19,414,000.00			19,414,000.00
GENERAL FORMS (printing)												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value/ Gov't to gov't. Small Value/ Gov't to gov't.					GAA 2019 GAA 2019	24,618.75 24,618.75 24,618.75 24,618.75 98,475.00			98,475.00 As the need arises
EQUIPMENT & FURNITURE												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding Public Bidding	4/16/2019 10/15/2019	5/14/2019 11/5/2018	6/5/2019 11/26/2019	6/15/2018 12/7/2019	GAA 2019 GAA 2019	7,603,439.00 7,603,439.00 15,206,878.00			15,206,878.00 As the need arises
MEDICINES SUPPLIES & EQUIPMENT												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value Small Value		2/7/2019 8/22/2019			GAA 2019	67,173.75 67,173.75 134,347.50			134,347.50
FUELS & LUBRICANTS & CHANGE OIL (inc. labor/Materials)												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding/ Direct Contracting	1/14/2019 5/8/2019	2/4/2019 5/30/2019	3/4/2019 6/27/2019	3/18/2019 7/8/2019	GAA 2019 GAA 2019	936,637.00 936,637.00 1,873,274.00			1,873,274.00 As the need arises
AUTO/SERVICE VEHICLE PARTS & ACCESSORIES (TIRES, BATTERIES)												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding Public Bidding	1/10/2019 7/18/2019	1/31/2019 8/8/2019	2/27/2019 9/4/2019	3/8/2019 9/14/2019	GAA 2019 GAA 2019	5,798,010.00 5,798,010.00 11,596,020.00			11,596,020.00
Sub total of Page 2									48,322,994.50			

Ref No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
				Advertisement/ Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ASSESSMENT TOOLS FOR PREVENTIVE MAINT. OF SERVICE EQUIPMENT												
	1st Quarter		Small Value					GAA 2019	25,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019	25,000.00			
	3rd Quarter		Small Value					GAA 2019	25,000.00			
	4th Quarter		Small Value					GAA 2019	25,000.00			
	Total								100,000.00		100,000.00	
CONSTRUCTION MATERIALS/CONSTRUCTION SUPPLIES												
	1st Quarter		Small Value					GAA 2019	500,000.00			
	2nd Quarter							GAA 2019				
	3rd Quarter							GAA 2019				
	4th Quarter							GAA 2019				
	Total								500,000.00		500,000.00	
CATERING SERVICES												
	1st Quarter		Small Value					GAA 2019	1,500,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019				
	3rd Quarter		Small Value					GAA 2019				
	4th Quarter		Small Value					GAA 2019	1,500,000.00			
	Total								3,000,000.00		3,000,000.00	
CONTINGENCY FOR UNSEEN EXPENDITURE												
	1st Quarter		Small Value					GAA 2019	500,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019	500,000.00			
	3rd Quarter		Small Value					GAA 2019	500,000.00			
	4th Quarter		Small Value					GAA 2019	500,000.00			
	Total								2,000,000.00		2,000,000.00	
HYDROLOGY EQUIPMENT												
	1st Quarter		Small Value					GAA 2019	500,000.00			As the need arises
	2nd Quarter		Small Value					GAA 2019	500,000.00			
	3rd Quarter		Small Value					GAA 2019	500,000.00			
	4th Quarter		Small Value					GAA 2019	500,000.00			
	Total								2,000,000.00		2,000,000.00	
JOB ORDER REPAIR/MAINT OF SERVICE VEHICLE/SERVICE EQUIPT(inc.EMD&AES)												
	1st Quarter		Small Value					GAA 2019	500,000.00			
	2nd Quarter		Small Value					GAA 2019	500,000.00			
	3rd Quarter		Small Value					GAA 2019	500,000.00			
	4th Quarter		Small Value					GAA 2019	500,000.00			
	Total										2,000,000.00	
Sub total of Page 3									9,600,000.00			

Ref No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
				Advertisement/ Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
JOB ORDER REPAIR/ MAINT OF I.T EQUIPMENT/COMPUTER/ACCESSORIES/GADGETS												
	1st Quarter		Small Value					GAA 2019	25,000.00			
	2nd Quarter		Small Value					GAA 2019	25,000.00			
	3rd Quarter		Small Value					GAA 2019	25,000.00			
	4th Quarter		Small Value					GAA 2019	25,000.00			
	Total								100,000.00		100,000.00	As the need arises
JOB ORDER REPAIR OF LAB. EQUIPT./LABORATORY APPARATUS												
	1st Quarter		Small Value		5/23/2019			GAA 2019	250,000.00			
	2nd Quarter											
	3rd Quarter		Small Value		10/17/2019			GAA 2019	250,000.00			
	4th Quarter											
	Total								500,000.00		500,000.00	
JOB ORDER REPAIR OF COPIER/PRINTING MACHINE/COMPUTER												
	1st Quarter		Small Value					GAA 2019	25,000.00			
	2nd Quarter		Small Value					GAA 2019	25,000.00			
	3rd Quarter		Small Value					GAA 2019	25,000.00			
	4th Quarter		Small Value					GAA 2019	25,000.00			
	Total								100,000.00		100,000.00	As the need arises
JOB ORDER REPAIR OF AIRCONDITIONING UNITS												
	1st Quarter		Small Value					GAA 2019	50,000.00			
	2nd Quarter		Small Value					GAA 2019	50,000.00			
	3rd Quarter		Small Value					GAA 2019	50,000.00			
	4th Quarter		Small Value					GAA 2019	50,000.00			
	Total								200,000.00		200,000.00	As the need arises
LABORATORY EQUIPT/CHEMICAL/SOIL/CEMENT/PHYSICAL APPARATUS												
	1st Quarter											
	2nd Quarter		Small Value		4/4/2019			GAA 2019	150,000.00			
	3rd Quarter											
	4th Quarter		Small Value					GAA 2019	150,000.00			
	Total								300,000.00		300,000.00	
LABORATORY EQUIPT. SPAREPARTS& ACCESSORIES/CHEMICAL SUPPLIES												
	1st Quarter											
	2nd Quarter		Small Value		5/19/2019			GAA 2019	1,500,000.00			
	3rd Quarter											
	4th Quarter		Small Value		10/3/2019			GAA 2019	1,500,000.00			
	Total								3,000,000.00		3,000,000.00	
Sub total of Page 4												
										4,200,000.00		

Ref No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
				Advertisement/ Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RENOVATION OF QAHD BUILDING												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding	4/25/2019	5/16/2019	6/5/2019	7/15/2019	GAA 2019	2,000,000.00			
									2,000,000.00		2,000,000.00	
SOIL EXPLORATION EQUIPT. & ACCESSORI												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value Small Value Small Value Small Value					GAA 2019 GAA 2019 GAA 2019 GAA 2019	1,000,000.00			As the need arises
									1,000,000.00		1,000,000.00	
VARIOUS MECHANICAL & ELECTRICAL SUPPLIES/TOOLS/ACCESSORIES												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total Total		Small Value		4/4/2019			GAA 2019	100,000.00			
									100,000.00		100,000.00 100,000.00	As the need arises
VARIOUS PLUMBING MATERIALS & SUPPL												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value Small Value Small Value Small Value					GAA 2019 GAA 2019 GAA 2019 GAA 2019	25,000.00 25,000.00 25,000.00 25,000.00			
									100,000.00		100,000.00	As the need arises
Sub total of Page 5											3,200,000.00	
GRAND TOTAL											99,101,744.50	

Prepared by:

Submitted by:

Approved by:

BENJAMIN G. BUITRE, JR
Engineer IV
Head, Procurement

OLIVER T. RODULFO
BAC, Chairman

ESMERALDO S. SARMIENTO
OIC-Asst. Regional Director

Ref No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
				Advertisement/ Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Supplies & Materials for the Operation and Maintenance of Amphibious Excavator 6 (K4-12)												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value					GAA 2019 GAA 2019 GAA 2019 GAA 2019	168,110.00			
									168,110.00		168,110.00	
Supplies & Materials for the Operation and Maintenance of Dredge 10-4												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding					GAA 2019 GAA 2019 GAA 2019 GAA 2019			3,278,000.00	
									3,278,000.00		3,278,000.00	
PM PARTS NEEDED FOR THE MAINTENANCE OF 2-UNITS GENERATOR SET POWERED BY 6DB1 ENGINE												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Small Value					GAA 2019 GAA 2019 GAA 2019 GAA 2019	103,642.00 23,042.00 105,892.00 16,092.00			
									248,668.00		248,668.00	
PM PARTS NEEDED FOR THE TIRES, RIMS, BATTERIES & LUBRICANTS FOR VARIOUS EQUIPMENT												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding					GAA 2019 GAA 2019 GAA 2019 GAA 2019	1,724,730.00 2,310,983.32 1,311,920.00			
									5,347,633.32		5,347,633.32	
BATTERIES WITH SOLUTIONS/MAINTENANCE FREE (inc. Battery accessories)												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding					GAA 2019 GAA 2019 GAA 2019 GAA 2019				
									6,799,090.00		6,799,090.00	
PARTS NEEDED FOR THE MAINTENANCE OF SERVICE VEHICLES												
	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter Total		Public Bidding/ Small Value					GAA 2019 GAA 2019 GAA 2019 GAA 2019				
									9,280,874.00		9,280,874.00	
Sub total of Page 6										25,122,375.32		

Ref No.	Procurement Program/Project	PMO/ IU/EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (PhP)			REMARKS Brief Description of Program/ Project
				Advertisement/ Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total of Parts & Maint. of the Stake Trucks, H2-174,H2-175& H2-211												
	1st Quarter		Small Value					GAA 2019	383,584.50			
	2nd Quarter		Small Value					GAA 2019	383,584.50			
	3rd Quarter		Small Value					GAA 2019	383,584.50			
	4th Quarter		Small Value					GAA 2019	383,584.50			
	Total								1,534,338.00		1,534,338.00	
Parts & Maint. of the Dump Trucks H3-6325									383,584.50			
	1st Quarter		Small Value					GAA 2019	94,460.50			
	2nd Quarter			GAA 2019	94,460.50							
	3rd Quarter			GAA 2019	94,460.50							
	4th Quarter			GAA 2019	94,460.50							
	Total								377,842.00		377,842.00	
Repair/rehab of Prime Mover H4-135 with Trailer J1-172												
	1st Quarter		Small Value					GAA 2019	626,525.00			
	2nd Quarter		Small Value					GAA 2019	175,230.00			
	3rd Quarter		Small Value					GAA 2019	239,465.00			
	4th Quarter		Small Value					GAA 2019	295,170.00			
	Total								1,336,390.00		1,336,390.00	
Parts needed for the Maint. Of 1 unit MAINTENANCE TRUCKS, H7-75, MDL ANZEN AU208												
	1st Quarter		Small Value					GAA 2019	384,206.00			
	2nd Quarter		Small Value					GAA 2019	738,450.00			
	3rd Quarter		Small Value					GAA 2019	202,140.00			
	4th Quarter		Small Value					GAA 2019				
	Total								1,324,796.00		1,324,796.00	
PM PARTS NEEDED FOR THE MAINTENANCE OF 1 UNIT BULLDOZER, L1-1676 MDL D31E-20												
	1st Quarter		Small Value					GAA 2019				
	2nd Quarter		Small Value					GAA 2019	358,500.00			
	3rd Quarter		Small Value					GAA 2019	1,421,170.00			
	4th Quarter		Small Value					GAA 2019				
	Total								1,779,670.00		1,779,670.00	
Sub total of Page 7										31,475,411.32		

Ref No.	Procurement Program/Project	PMO/ IU/ EU	Mode of Procurement	Schedule for each Procurement Activity				Source of Budget	Estimated Budget (Php)			REMARKS Brief Description of Program/ Project
				Advertisement/ Posting of IB	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total for the Maintenance of Payloader (Mustang)												
	1st Quarter		Small Value						213,722.00			
	2nd Quarter		Small Value						100,238.00			
	3rd Quarter		Small Value						2,800.00			
	4th Quarter		Small Value						850.00			
	Total								317,610.00		317,610.00	
Sub total of Page 8											6,670,646.00	
TOTAL FOR EQUIPMENT											31,793,021.32	

TOTAL FOR COMMON-USE SUPPLIES

99,101,744.50

TOTAL FOR EQUIPMENT

31,793,021.32

GRAND TOTAL

130,894,765.82

Prepared by:


BENJAMIN G. BUITRE, JR
HEAD, Procurement

Submitted by:


OLIVER T. RODULFO
BAC, Chairman

Approved by:


VIRGILIO C. EDUARTE, CESO IV
Regional Director

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records.



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
REGIONAL OFFICE V
Regional Government Center, Rawis, Legazpi City

ANNEX B

March 29, 2019

This certifies that DPWH Regional Office V has no Goods and Services to be procured based on the agency's budget submitted to the Congress consistent with the NEP for CY 2019 and therefore has no Early Procurement undertaken for the afore-cited type of procurement. Funds for the procurement of Goods and Services are sourced out from the Engineering and Administrative Overhead (EAO).

The certification is submitted in compliance with the common GASS target (g) of the Guidelines on the Grant of the Performance-Based Bonus (PBB) for Fiscal Year 2018 under Executive Order No. 80 s. 2012 and Executive Order No. 201 s. 2016.


Very truly yours,


Virgilio C. Eduarte, CESO IV
Regional Director

SUBSCRIBED AND SWORN TO before me, this 29 MAR 2019, by
087510292 who exhibited to me his/her Community Tax Certificate No.
02-08-19 issued at RAWIS, LEGAZPI CITY, Philippines on

Notary Public

Doc. No. 452
Page No. 72
Book No. 81
Series of 2019


ATTY. **ERLINDA ACHACÓN-MURO**
NOTARY PUBLIC
UNTIL DECEMBER 31, 2019
IBP No. 105496 / 12-18-2017
PTR No. 1385574
ISSUED ON 01-18-18 AT LEGAZPI CITY
ROLL OF ATTORNEY NO. 31085
MCLF No. VI-0005903 01-17-18