



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2020 FOR CIVIL WORKS

Code (PAP)	Procurement Project	PMO/End-User	Is this an early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Procurement/Posting of TRAPET	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	
1	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Tertiary Roads - San Pascual - Claveria Road, San Pascual, Masbate (K0002+000 - K0002+347, K0005+017 - K0005+100)	Construction Section	Yes	Public Bidding	Nov. 7-14, 2019	Nov. 28, 2019	Feb. 7, 2020	-	GAA - 2020	19,537,999.98		19,537,999.98	Rehabilitation/Reconstruction of 0.430 km/ 0.860 lane km. Paved Road
2	Asset Preservation Program - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - San Fernando North Road, Monreal, Masbate (K0020+046-K0026+687, K0026+1+715, K0026+921 - K0026+955, K0027+019-K0027+052, K0027+120-K0027+166, K0027+191 - K0027+375)	Construction Section	Yes	Public Bidding	Nov. 7-14, 2019	Nov. 28, 2019	Feb. 7, 2020	-	GAA - 2020	9,349,999.45		9,349,999.45	Construction of 813 sq.m. Road Slope Protection Structures
3	Asset Preservation Program - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - San Fernando North Road, Monreal, Masbate (K0020+046-K0020+115, K0021+569 - K0021+664, K0022+200 - K0022+458, K0029+469-K0029+710, K0029+1039 - K0030+050)	Construction Section	Yes	Public Bidding	Nov. 7-14, 2019	Nov. 28, 2019	-	-	GAA - 2020	29,099,999.99		29,099,999.99	Construction of 2,562.00 sq.m. Road Slope Protection Structures
4	Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Secondary Roads - San Fernando North Road, Monreal, Masbate (K0025+207 - K0025+384, K0025+396 - K0025+706)	Construction Section	Yes	Public Bidding	Nov. 7-14, 2019	Nov. 28, 2019	-	-	GAA - 2020	5,409,999.21		5,409,999.21	Construction of 487 In.m. Concrete Lined Canal
5	Asset Preservation Program - Rehabilitation / Reconstruction of National Roads with Slips, Slope Collapse, and Landslide - Tertiary Roads - San Fernando - Talisay Road, San Fernando, Masbate (K0002+950-K0003+012, K0003+065-K0003+227, K0003+805-K0003+891, K0003+912-K0003+930, K0006+956-K0007+055, K011+610-K0011+753, K011+769-K011+820, K0011+857, K0011+917)	Construction Section	Yes	Public Bidding	Nov. 7-14, 2019	Nov. 28, 2019	-	-	GAA - 2020	33,499,999.86		33,499,999.86	Construction of 2,968 sq.m. Road Slope Protection Structures
6	Local Program - Construction of Road, Junction National Road to Barangay Canales, San Fernando, Masbate (Sta. 0+463.40 - Sta. 1+163.40)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	-	GAA - 2020	19,999,918.08		19,999,918.08	Construction of 0.700 km/1.400 lane km. Road

7	Local Program - Construction of Concrete Road, Brgy. Progreso to Brgy. Del Rosario, Del Rosario, San Fernando, Masbate (Sta. 0+750 - Sta. 785, Sta. 0+803 - Sta. 2+018)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	-	GAA - 2020	33,762,000.00		33,762,000.00	Construction of 1,250 In.m./2.50 lane km Concrete Road
8	Local Program - Construction of Concrete Road, Brgy. Buenos Suerte, Brgy. Buenos Suerte, San Fernando, Masbate (Sta. 5+276 - Sta. 5+820)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	-	GAA - 2020	28,734,999.98		28,734,999.98	Construction of 0.544 km/1.088 lane km Concrete Road
9	Local Program - Construction of Concrete Road, Brgy. Buenavista to Brgy. Caneles, San Fernando, Masbate (Sta. 1+163.40 - Sta. 2+163.40)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	-	GAA - 2020	32,324,872.39		32,324,872.39	Construction of 1,000 km/2000 lane km Concrete Road
10	Local Program - Construction of Road, Caneles, Brgy. Caneles, San Fernando, Masbate (Sta. 2+163.4 - Sta. 2+413.40)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	-	GAA - 2020	7,449,805.43		7,449,805.43	Concreting of 0.250 km/0.500 lane km. Barangay Road
11	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - San Fernando - South Road, San Fernando, Masbate (K0002+472 - K0003+012)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019		-	GAA - 2020	23,285,999.98		23,285,999.98	Rehabilitation/Reconstruction of 0.562 km/ 1.124 lane km. Paved Road
12	Asset Preservation Program - Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads - San Fernando - Talisay Road, San Fernando, Masbate (K0006+136 - K0006+136 - K0006+347, K0011+601 - K0011+755)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019		-	GAA - 2020	4,053,999.99		4,053,999.99	Construction of 365 In.m. Concrete Lined Canal
13	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Tertiary Roads - San Fernando - Talisay Road, San Fernando, Masbate (K003+888 - K0004+000)	Construction Section	Yes	Public Bidding	Nov. 12-19, 2019	December 3, 2019	Feb. 7, 2020	-	GAA - 2020	5,306,999.98		5,306,999.98	Rehabilitation/Reconstruction of 0.121 km/ 0.242 lane km. Paved Road
14	Local Program - Construction of Concrete Road, Brgy. Roosevelt, Roosevelt, San Jacinto, Masbate (Sta. 0+100 - Sta. 0+850)	Construction Section	Yes	Public Bidding	Nov. 14-21, 2019	December 5, 2019	Feb. 7, 2020	-	GAA - 2020	32,325,000.00		32,325,000.00	Construction of 750 In.m./1.50 lane km. Concrete Road
15	Local Program - Construction of Road, Barangay Mabuhay, Mabuhay, Baturan, Masbate (Sta. 3+960 - Sta. 4+110)	Construction Section	Yes	Public Bidding	Nov. 14-21, 2019	December 5, 2019	Feb. 7, 2020	-	GAA - 2020	5,000,000.00		5,000,000.00	Construction of 150.00 In.m./0.300 lane km. Concrete Road
16	Asset Preservation Program - Rehabilitation / Reconstruction / Upgrading of Damaged Paved Roads - Secondary Roads - San Fernando North Road, San Jacinto, Masbate (K0014+213 - K0014+565, K0016+793 - K0016+895, K0018+503 - K0018+596)	Construction Section	Yes	Public Bidding	Nov. 14-21, 2019	December 5, 2019		-	GAA - 2020	20,581,999.98		20,581,999.98	Rehabilitation/Reconstruction of 1.010 lane km Paved Road

17	Asset Preservation Program- Construction / Upgrading / Rehabilitation of Drainage along National Roads - Tertiary Roads - San Pascual - Claveria Road (K0019+1010 - K0020+264, K0024+879 - K0024+952, K0024+1006 - K0025+112)	Construction Section	Yes	Public Bidding	Nov. 21-28, 2019	December 12, 2019		-	GAA - 2020	6,454,999.97	6,454,999.97	Construction of 500 In.m. Concrete Lined Canal
18	Local Program - Construction of Concrete Road Batuan to Bongaslay, Brgy. Royroy, Batuan, Masbate (Sta. 1+930 - Sta. 2+630)	Construction Section	Yes	Public Bidding	Nov. 21-28, 2019	December 12, 2019	Feb. 10, 2020	-	GAA - 2020	34,480,000.00	34,480,000.00	Construction of 700 In.m./1.40 lane km. Concrete Road
19	Local Program - Construction of Concrete Road, Junction National Road to Brgy. Burgos, San Jacinto, Masbate (Sta. 0+121 - Sta. 0+479, Sta. 2+000 - Sta. 2+642)	Construction Section	Yes	Public Bidding	Nov. 21-28, 2019	December 12, 2019	Feb. 10, 2020	-	GAA - 2020	33,043,999.97	33,043,999.97	Construction of 1,000 km/2,000 lane km. Concrete Road
20	Local Program - Construction of Concrete Road, Brgy. Almiñe, San Jacinto, Masbate (Sta. 0+000 - Sta. 0+050, Sta. 0+300 - Sta. 0+587, Sta. 1+895 - Sta. 2+115.30, Sta. 2+206.20 - Sta. 2+357.50, Sta. 2+782.70 - Sta. 2+934.10)	Construction Section	Yes	Public Bidding	Nov. 21-28, 2019	December 12, 2019	Feb. 10, 2020	-	GAA - 2020	33,044,000.00	33,044,000.00	Construction of 900 In.m./1.80 lane km. Concrete Road
21	Local Program - Concreting of Road, Brgy. Magkapiit, San Fernando, Masbate (Sta. 0+000 - Sta. 1+160)	Construction Section	Yes	Public Bidding	Nov. 21-28, 2019	December 12, 2019	Feb. 10, 2020	-	GAA - 2020	49,999,999.63	49,999,999.63	Concreting of 1,160 km/2,320 lane km. Barangay Road
22	Local Program - Construction of Concrete Road, Brgy. Jagraan, San Jacinto, Masbate (Sta. 0+000-Sta.0+168, Sta. 1+356 - Sta. 1+177, Sta. 1+812-Sta. 1+902, Sta. 1+937-Sta. 2+027)	Construction Section	Yes	Public Bidding	Nov. 28-Dec. 5, 2019	December 19, 2019	Feb. 10, 2020	-	GAA - 2020	34,480,000.00	34,480,000.00	Construction of 769 In.m./1.538 lane km. Concrete Road
23	Local Program - Construction of Multi-Purpose Building, Barangay Cueva, San Pascual, Masbate	Construction Section	Yes	Public Bidding	Nov. 28-Dec. 5, 2019	December 19, 2019	Feb. 10, 2020	-	GAA - 2020	4,999,999.84	4,999,999.84	Construction of One (1) Unit 15m x 16m Multi - Purpose Building
24	Concreting of Road, Junction National Road to Sitio Tacadugan, Bagahanglad, San Jacinto Masbate (Sta. 3+610 -Sta.4+210)	Construction Section	Yes	Public Bidding	Nov. 28-Dec. 5, 2019	December 19, 2019	Feb. 10, 2020	-	GAA - 2020	35,198,999.70	35,198,999.70	Concreting of 0.600 km / 1.20 lane km. Barangay Road
25	Local Program - Concreting of Junction - Sitio Pandan Road, Brgy. MacArthur, Monreal, Masbate (Sta. 0+000 - Sta. 1+460)	Construction Section	Yes	Public Bidding	Nov. 28-Dec. 5, 2019	December 19, 2019	Feb. 10, 2020	-	GAA - 2020	49,999,999.66	49,999,999.66	Concreting of 1,460 km / 2,920 lane km. Barangay Road
26	Local Program - Construction of Road, Brgy. San Rafael, San Pascual, Masbate (Sta. 0+000 - Sta. 0+180, Sta. 4+234 - Sta. 4+454)	Construction Section	Yes	Public Bidding	Dec. 5-12, 2019	December 26, 2019	Feb. 10, 2020	-	GAA - 2020	19,999,999.95	19,999,999.95	Construction of 0,400 km/0.800 lane km. Concrete Road
27	Local Program - Construction of Concrete Road, Brgy. Luna, San Jacinto, Masbate (Sta. 0+000 - Sta. 1+000)	Maintenance Section	Yes	Public Bidding	Dec. 5-12, 2019	December 26, 2019	-	-	GAA - AMWP 2018	31,606,999.98	31,606,999.98	Construction of 1,000 km/2,000 lane km. Concrete Road
28	Local Program - Construction of Concrete Road, Junction National Road to Brgy. Alayista, San Fernando, Masbate (Sta. 0+000 - Sta+452.70, Sta. 1+005 - Sta. 1+245.60, Sta. 1+364.30 - Sta. 1+671)	Construction Section	Yes	Public Bidding	Dec. 5-12, 2019	December 26, 2019	-	-	GAA - 2020	30,169,999.98	30,169,999.98	Construction of 1,000 km/2,000 lane km. Concrete Road

29	Network Development Program - Construction of Missing Links/New Roads - Poblacion - Quintina, San Pascual Road, San Pascual, Masbate (Sta. 0+500 Sta. 1+500)	Construction Section	Yes	Public Bidding	Dec. 5-12, 2019	December 26, 2019	-	-	GAA - 2020	49,999,999.89	49,999,999.89	Construction of 1,000 km/ 2,000 lane km. Road
30	Network Development Program - Construction of Missing Links/New Roads - Claveria - San Isidro - Peñafrancia Road, San Isidro, Claveria, Masbate (Sta. 0+710 - Sta. 1+710)	Construction Section	Yes	Public Bidding	Dec. 5-12, 2019	December 26, 2019	Feb. 10, 2020	-	GAA - 2020	49,999,939.93	49,999,939.93	Construction of 1,000 km/ 2,000 lane km. Road
31	Const. of One(1) Storey - Four (4) Classroom SB (with toilet at each classroom) at Monreal National High School, Monreal, Masbate	Construction Section	Yes	Public Bidding	Dec. 19-26, 2019	January 14, 2020	-	-	GAA - 2020	10,082,171.41	10,082,171.41	Const. of Two(2) - Four(4) CL SB
32	Const. of One(1) Storey - Four (4) Classroom SB (with toilet at each classroom) at San Pedro National High School, San Pascual, Masbate	Construction Section	Yes	Public Bidding	Dec. 19-26, 2019	January 14, 2020	-	-	GAA - 2020	9,804,686.03	9,804,686.03	Const. of Two(2) - Four(4) CL SB
33	Convergence and Special Support Program - Poblacion - Morcoorcan - Guinhadap Leading to San Miguel Island Dive Site and Light House and Other Tourism Areas, Brgy. Guinhadap, Monreal, Masbate (Sta. 3+000 - Sta. 3+245)	Construction Section	Yes	Public Bidding	Dec. 19-26, 2019	January 14, 2020	-	-	GAA - 2020	79,017,999.97	79,017,999.97	Construction of 0.245 km/0.49 lane km. Concrete Road
34	Local Program - Construction of Multi-Purpose Building, Barangay Real, Monreal, Masbate	Construction Section	Yes	Public Bidding	Dec. 19-26, 2019	January 14, 2020	Feb. 10, 2020	-	GAA - 2020	4,999,999.99	4,999,999.99	Construction of One(1) storey 18m x 20m Multi Purpose Building
35	Local Program - Construction of Multi-Purpose Building, Barangay Guinhadap, Monreal, Masbate	Construction Section	Yes	Public Bidding	Dec. 19-26, 2019	January 14, 2020	Feb. 10, 2020	-	GAA - 2020	4,999,999.98	4,999,999.98	Construction of One(1) storey 18m x 20m Multi Purpose Building
36	Local Program - Construction of Concrete Road, Buenasuerte, San Fernando, Masbate	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	-	-	GAA - 2020	15,000,000.00	15,000,000.00	Concreting of 0.500 km/ 1,000 lane km. Road
37	Local Program - Construction Barangay Road in Barangay Canelas, San Fernando, Masbate (Sta. 2+413.4 - Sta. 2+763.40)	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	-	-	GAA - 2020	9,999,999.99	9,999,999.99	Concreting of 0.350 km/0.700 lane km. Barangay Road
38	Local Program - Construction of Multi Purpose Building, Barangay Ormeña, Claveria, Masbate	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	-	-	GAA - 2020	4,999,992.29	4,999,992.29	Construction of Two(2) storey 9m x 7m Multi Purpose
39	Local Program - Construction of Multi Purpose Building, Barangay Peñafrancia Claveria, Masbate	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	-	-	GAA - 2020	4,999,994.70	4,999,994.70	Construction of Two(2) storey 9m x 7m Multi Purpose
40	Local Program - Construction of Level III Water Supply System, San Jacinto, Masbate	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	-	-	GAA - 2020	27,999,999.36	27,999,999.36	Construction of One(1) unit water supply system
41	Local Program - Construction of Level III Water Supply System, Batuan, Masbate	Construction Section	Yes	Public Bidding	Jan. 28-Feb. 18, 2020	February 18, 2020	-	-	GAA - 2020	27,229,999.28	27,229,999.28	Construction of One(1) unit water supply system
42	Local Program - Construction of San Fernando Shore Protection/Causeway, Brgy. Talisay, San Fernando, Masbate (Sta. 0+000 - Sta. 0+080)	Construction Section	Yes	Public Bidding	Feb. 6-13, 2020	February 27, 2020	-	-	GAA - 2020	19,999,999.19	19,999,999.19	Construction of 80.00 In.m. Shore Protection

43	Local Program - Construction of Concrete Road, Benthian, San Fernando, Masbate (Sta. 0+119.4 - Sta. 0+352, Sta. 0+582.60 - Sta. 0+800)	Construction Section	Yes	Public Bidding	Feb. 6-13, 2020	February 27, 2020	-	-	GAA - 2020	15,000,000.00	15,000,000.00	Concreting of 0.450 km./0.900 lane km. Road
44	Local Program - Rehabilitation of Roads Slips, Slope Collapse and Landslide, San Fernando Talisay Road, Brgy. Progreso, San Fernando, Masbate (K0003+377 - K0003+530) (K0003+377 - K0003+530)	Construction Section	Yes	Public Bidding	Feb. 6-13, 2020	February 27, 2020	-	-	GAA - 2020	49,999,949.95	49,999,949.95	Construction of 2,508.36 sq.m. Slope Protection
45	Local Program - Rehabilitation of Roads Slips, Slope Collapse and Landslide, San Fernando Talisay Road, Brgy. Progreso, San Fernando, Masbate (K0002+790 - K0002+927)	Construction Section	Yes	Public Bidding	Feb. 6-13, 2020	February 27, 2020	-	-	GAA - 2020	49,999,869.93	49,999,869.93	Construction of 2,508.35 sq.m. Slope Protection
46	Local Program - Rehabilitation of Roads Slips, Slope Collapse and Landslide, San Fernando Talisay Road, Brgy. Progreso, San Fernando, Masbate (K0002+927 - K0003+065)	Construction Section	Yes	Public Bidding	Feb. 6-13, 2020	February 27, 2020	-	-	GAA - 2020	49,999,949.95	49,999,949.95	Construction of 2,508.36 sq.m. Slope Protection
							TOTAL.....			1,157,337,144.82		
							CONTINGENCY (10% OF TOTAL).....			115,733,714.48		
							GRAND TOTAL.....			1,273,070,859.30		

Prepared by:

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QC - Procurement Head

Submitted by:

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Recommending Approval:

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Approved by:

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