



DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 1ST DISTRICT ENGINEERING OFFICE

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2020 FOR GOODS

Ref. No.	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Advertisement / Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
FUND 101													
COMMON OFFICE SUPPLIES													
	1st Quarter		Small Value					GAA 2020	200,000.00				
	2nd Quarter	Masbate 1st DEO	Small Value					GAA 2020	500,000.00				
	3rd Quarter		Small Value					GAA 2020	300,000.00				
	4th Quarter		Public Bidding					GAA 2020	1,200,000.00				
	Total...								2,200,000.00		2,200,000.00		
COMMON OFFICE SUPPLIES AND EQUIPMENT (printers etc.)													
	1st Quarter		Small Value					GAA 2020	313,199.17				
	2nd Quarter	Masbate 1st DEO	Small Value					GAA 2020	93,314.67				
	3rd Quarter		Small Value					GAA 2020	498,654.00				
	4th Quarter		Small Value					GAA 2020	280,000.00				
	Total...								1,185,167.84		1,185,167.84		
PREVENTIVE/CORRECTIVE MAINTENANCE PARTS FOR ALL SERVICES AND EQUIPMENT													
	1st Quarter		Small Value					GAA 2020	500,000.00				
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter												
	Total...								500,000.00		500,000.00		
TOOLS AND ACCESSORIES FOR EQUIPMENT AND SERVICE VEHICLE													
	1st Quarter		Small Value					GAA 2020	990,000.00				
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter												
	Total...								990,000.00		990,000.00		
WARNING SIGNS AND BARRICADES													
	1st Quarter		Small Value					GAA 2020	80,000.00				
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter												
	Total...								80,000.00		80,000.00		
JANITORIAL SERVICES													
	1st Quarter		Small Value					GAA 2020	200,000.00				
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter												
	Total...								200,000.00		200,000.00		
Sub-Total of Page 1													5,155,167.84

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EMERGENCY PURCHASE FOR REPAIR DAMAGED ROADS AND SLOPE PROTECTION													
	1st Quarter		Small Value					GAA 2020	877,800.00				
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter												
	Total...								877,800.00		877,800.00		
MATERIALS FOR REPAIR OF CONCRETE AND STEEL BRIDGES													
	1st Quarter		Small Value					GAA 2020	80,000.00				
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter								80,000.00		80,000.00		
	Total...												
REBLOCKING OF DAMAGED CONCRETE PAVEMENT ALONG NATIONAL ROAD													
	1st Quarter		Public Bidding					AMWP 2020	1,540,020.00				
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter								1,540,020.00		1,540,020.00		
	Total...												
I.T. SUPPLIES AND EQUIPMENT													
	1st Quarter		Small Value					GAA 2020	850,000.00				
	2nd Quarter	Masbate 1st DEO	Small Value					GAA 2020	840,000.00				
	3rd Quarter		Small Value					GAA 2020	640,000.00				
	4th Quarter		Small Value					GAA 2020	790,000.00				
	Total...								3,120,000.00		3,120,000.00		
MATERIALS FOR REPAINTING OF STEEL NUMBER OF BRIDGE													
	1st Quarter		Small Value					GAA 2020	75,000.00				
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter								75,000.00		75,000.00		
	Total...												
MATERIALS FOR REPAIR/REPLACEMENT OF MINOR DRAINAGE & SLOPE PROTECTION													
	1st Quarter							GAA 2020	700,000.00				
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter								700,000.00		700,000.00		
	Total...												
MATERIALS USE FOR PAVEMENT MARKINGS AND REPAINTING OF SIGNS AND GUARDRAILS													
	1st Quarter		Public Bidding										
	2nd Quarter	Masbate 1st DEO						AMWP 2020	2,000,000.00				
	3rd Quarter								2,000,000.00				
	4th Quarter												
	Total...								4,000,000.00		4,000,000.00		
Sub-Total of Page 2										10,392,820.00			

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COPIER MACHINE													
	1st Quarter		Small Value					GAA 2020		150,000.00			
	2nd Quarter	Masbate 1st DEO	Small Value					GAA 2020		200,000.00			
	3rd Quarter												
	4th Quarter												
	Total...									350,000.00		350,000.00	
MATERIALS FOR PATCHING, CRACKS & JOINT SEALING OF CONCRETE PAVEMENT													
	1st Quarter		Public Bidding					GAA 2020		2,000,000.00			
	2nd Quarter	Masbate 1st DEO	Public Bidding							2,000,000.00			
	3rd Quarter												
	4th Quarter									4,000,000.00		4,000,000.00	
	Total...												
MATERIALS FOR REPAIR OF ROAD SIGNS AND GUARDRAILS													
	1st Quarter		Small Value					GAA 2020		600,000.00			
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter									600,000.00		600,000.00	
	Total...												
TOOLS AND EQUIPMENT FOR DAILY MAINTENANCE ACTIVITIES ALONG NATIONAL ROADS & BRIDGES													
	1st Quarter												
	2nd Quarter	Masbate 1st DEO	Small Value					GAA 2020		300,000.00			
	3rd Quarter		Small Value					GAA 2020		300,000.00			
	4th Quarter												
	Total...									600,000.00		600,000.00	
PERSONAL PROTECTION EQUIPMENT OF MAINTENANCE WORKERS													
	1st Quarter		Small Value					GAA 2020		350,000.00			
	2nd Quarter	Masbate 1st DEO											
	3rd Quarter												
	4th Quarter									350,000.00		350,000.00	
	Total...												
OFFICE EQUIPMENT (KNEADING MACHINE, GNSS-RTK, Jack Hammer)													
	1st Quarter												
	2nd Quarter	Masbate 1st DEO	Public Bidding					GAA 2020		2,016,000.00			
	3rd Quarter		Small Value					GAA 2020		600,000.00			
	4th Quarter		Small Value					GAA 2020		200,000.00			
	Total...									2,816,000.00		2,816,000.00	
HEAVY EQUIPMENT													
	1st Quarter												
	2nd Quarter												
	3rd Quarter	Masbate 1st DEO	Public Bidding					GAA 2020		1,400,000.00			
	4th Quarter		Small Value							300,000.00			
	Total...									1,700,000.00		1,700,000.00	
Sub-Total of Page 3										10,416,000.00			

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PURCHASE OF THERMOPLASTIC APPLICATOR for Burias Island													
	1st Quarter												
	2nd Quarter	Masbate 1st DEO	Small Value						AMWP 2020	500,000.00			
	3rd Quarter												
	4th Quarter												
	Total...									500,000.00		500,000.00	
PURCHASE OF SERVICE VEHICLES (pick-up) for Burias Island													
	1st Quarter												
	2nd Quarter	Masbate 1st DEO	Public Bidding						GAA 2020	1,400,000.00			
	3rd Quarter												
	4th Quarter									1,400,000.00		1,400,000.00	
	Total...												
VARIOUS TOOLS AND POWER TOOLS													
	1st Quarter												
	2nd Quarter	Masbate 1st DEO	Small Value						GAA 2020	150,000.00			
	3rd Quarter												
	4th Quarter									150,000.00		150,000.00	
	Total...												
REPAIR & MAINTENANCE OF VARIOUS EQUIPMENT/SERVICE VEHICLES													
	1st Quarter												
	2nd Quarter	Masbate 1st DEO	Small Value						AMWP 2020	250,000.00			
	3rd Quarter									470,000.00			
	4th Quarter												
	Total...									720,000.00		720,000.00	
FUEL, OIL & LUBRICANTS													
	1st Quarter												
	2nd Quarter	Masbate 1st DEO	Public Bidding										
	3rd Quarter								AMWP 2020	1,000,000.00			
	4th Quarter									800,000.00			
	Total...									1,800,000.00		1,800,000.00	As the need arises
MATERIALS OF INSTALLATION OF STANDARD DESIGN OF KILOMETER POST & ROW													
	1st Quarter												
	2nd Quarter	Masbate 1st DEO	Small Value						GAA 2020	800,000.00			
	3rd Quarter												
	4th Quarter												
	Total...									800,000.00		800,000.00	As the need arises
MATERIALS FOR REPAIR/REHAB. OF UNPAVED ROADS AND SHOULDERS													
	1st Quarter												
	2nd Quarter	Masbate 1st DEO	Small Value						GAA 2020	328,986.00			
	3rd Quarter												
	4th Quarter												
	Total...									328,986.00		328,986.00	As the need arises
Sub-Total of Page 4										5,698,986.00			

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MATERIALS FOR ACTIVITY 123												
	1st Quarter											
	2nd Quarter	Masbate 1st DEO	Small Value					AMWP 2020	150,000.00			
	3rd Quarter											
	4th Quarter								150,000.00		150,000.00	As the need arises
	Total...											
CONSTRUCTION MATERIALS												
	1st Quarter											
	2nd Quarter	Masbate 1st DEO	Small Value					GAA 2020	900,000.00			
	3rd Quarter											
	4th Quarter								900,000.00		900,000.00	As the need arises
	Total...											
VARIOUS OFFICE SUPPLIES												
	1st Quarter											
	2nd Quarter	Masbate 1st DEO	Small Value					GAA 2020	600,000.00			
	3rd Quarter											
	4th Quarter								600,000.00		600,000.00	As the need arises
	Total...											
IMPROVEMENT /CONSTRUCTION OF FLOOD MITIGATION STRUCTURE AT ROOSEVELT RIVER												
	1st Quarter											
	2nd Quarter	Masbate 1st DEO	Small Value					GAA 2020	500,000.00			
	3rd Quarter											
	4th Quarter								500,000.00		500,000.00	As the need arises
	Total...											
CONTINGENCY												
	1st Quarter											
	2nd Quarter	Masbate 1st DEO	Public Bidding					GAA 2020	3,545,299.38			
	3rd Quarter											
	4th Quarter											
	Total...								3,545,299.38		3,545,299.38	As the need arises
Sub-Total of Page 5 5,695,299.38												
GRAND TOTAL....(sub total 1 to 5) 37,358,273.22												

Prepared by:

Submitted by:

Recommending Approval:

Approved:

ARTUS H. VILLANOR, JR.
OIC - Procurement Head

EDDIE L. DISCAYA
BAC Chairperson/Chief, QAS

ROLANDO S.J. LEYCO
aretaker, Office of the Assistant District Engineer

ELMER K. REDRICO
District Engineer

DPWH-G8S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as considered by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Unit and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the coming use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for approval. The APP should also include provisions for unforeseen based on historical records