

(DPWH-Apayao First District Engineering Office) Final Annual Procurement Plan for Civil Works FY 2023

Code (PAP)	Procurement Project	PIMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of Bids/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Abut-Coner Rd - K0543 + 278 - K0543 + 320	Construction Section	YES	Competitive Bidding	Sept/26/22	Oct/17/22		GoP	3,395,000.00		3,395,000.00	Construction of Road Slope Protection Structure Short of Award
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Abut-Coner Rd - K0559 + (-053) - K0559 + (-033)	Construction Section	YES	Competitive Bidding	Feb/10/23	March/3/23		GoP	1,980,000.00		1,980,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner- Kabugao Rd - K0575 + 745 - K0575 + 840	Construction Section	YES	Competitive Bidding	Jan/24/23	Feb/14/23		GoP	15,520,000.00		15,520,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner- Kabugao Rd - K0581 + 090 - K0 581 + 319	Construction Section	YES	Competitive Bidding	Nov/4/22	Nov/23/22		GoP	19,400,000.00		19,400,000.00	Construction of Road Slope Protection Structure Short of Award
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner- Kabugao Rd - K0586 + 065 - K0586 + 085	Construction Section	YES	Competitive Bidding	Jan/30/2023	Feb/21/23		GoP	2,970,000.00		2,970,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner- Kabugao Rd - K0602 + 766 - K0602 + 826	Construction Section	YES	Competitive Bidding	Feb/3, 2023	Feb/27/23		GoP	4,850,000.00		4,850,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Corner- Kabugao Rd - K0603 + 115 - K0603 + 142	Construction Section	YES	Competitive Bidding	Feb/10/23	March/2/23		GoP	970,000.00		970,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Kabugao-Pudtol Luna-Cagayan Biry Rd - K0604 + (-053) - K0604 + 025 - K0591 + 620 - K0591 + 645, K0600 + 780 - K0600 + 824	Construction Section	YES	Competitive Bidding	Feb/14/23	March/7/23		GoP	16,975,000.00		16,975,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Secondary Roads, Kabugao-Pudtol Luna-Cagayan Biry Rd - K0604 + 313 - K0604 + 331, K0590 + 220 - K0590 + 302	Construction Section	NO	Competitive Bidding	Jan/19/23	Feb/8/23		GoP	4,850,000.00		4,850,000.00	Construction of Road Slope Protection Structure

	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0609 + 175 - K0609 + 206, K0611 + 015 - K0611 + 036, K0611 + 335 - K0611 + 359	Construction Section	YES	Competitive Bidding	Feb/20/23	March/2/23				GoP	16,975,000.00		16,975,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0617 + 602 - K0617 + 648, K0617 + 863 - K0617 + 882, K0619 + (-152) - K0619 + (-122)	Construction Section	YES	Competitive Bidding	Feb/14/23	March/7/23				GoP	7,275,000.00		7,275,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0621 + 090 - K0621 + 130, K0623 + (-347) - K0623 + (-319), K0624 + 656 - K0624 + 672	Construction Section	YES	Competitive Bidding	Feb/14/23	March/7/23				GoP	16,005,000.00		16,005,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse and Landslide - Tertiary Roads, Apayao-Ilocos Norte Rd - K0627 + 600 - K0627 + 630	Construction Section	YES	Competitive Bidding	Feb/15/23	March/8/23				GoP	1,940,000.00		1,940,000.00	Construction of Road Slope Protection Structure
	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Abut - Corner Rd - K0549 + 193 - K0550 + 495	Construction Section	YES	Competitive Bidding	Feb/15/23	March/8/23				GoP	2,522,000.00		2,522,000.00	Construction of drainage facilities
	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Corner- Kabugao Rd - K0572 + 200 - K0572 + 285	Construction Section	YES	Competitive Bidding	Feb/16/23	March/8/23				GoP	1,188,250.00		1,188,250.00	Construction of drainage facilities
	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Corner- Kabugao Rd - K0572 + 265 - K0572 + 287	Construction Section	YES	Competitive Bidding	Feb/16/23	March/8/23				GoP	1,455,000.00		1,455,000.00	Construction of drainage facilities
	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Corner- Kabugao Rd - K0572 + 748 - K0572 + 750	Construction Section	YES	Competitive Bidding	Feb/22/23	March/14/23				GoP	1,455,000.00		1,455,000.00	Construction of drainage facilities
	Asset Preservation Program - Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Secondary Roads, Corner- Kabugao Rd - K0595 + 058 - K0595 + 350	Construction Section	YES	Competitive Bidding	Nov/4/22	Nov/23/22				GoP	970,000.00		970,000.00	Construction of drainage facilities Short of Award
	Network Development Program - Construction of Missing Links / New Roads, Abra-Kalinga-Apayao Road (Bulan-Banban-Puguin-Sacpil-Pinukpuk), Apayao	Construction Section	YES	Competitive Bidding	Nov/10/22	Nov/29/22				GoP	96,000,000.00		96,000,000.00	Construction of Concrete Roads Short of Award
	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Abut-Corner Rd - K0553 + 239 - K0553 + 548	Construction Section	YES	Competitive Bidding	Jan/30/23	Feb/18/23				GoP	2,425,000.00		2,425,000.00	Concreting of Shoulder
	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Abut-Corner Rd - K0565 + 200 - K0565 + 770	Construction Section	YES	Competitive Bidding	Jan/23/23	Feb/13/23				GoP	3,959,540.00		3,959,540.00	Concreting of Shoulder
	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0579 + 320 - K0579 + 570	Construction Section	YES	Competitive Bidding	Nov/10/22	Nov/29/22				GoP	2,253,310.00		2,253,310.00	Concreting of Shoulder Short of Award

	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0568 + 591 - K0568 + 837	Construction Section	YES	Competitive Bidding	Jan/1/23	March/13/23			GoP	2,124,300.00		2,124,300.00	Concreting of Shoulder
	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0568 + 617 - K0569 + 018	Construction Section	YES	Competitive Bidding	Nov/4/22	Nov/23/22			GoP	5,769,560.00		5,769,560.00	Concreting of Shoulder Short of Award
	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0602 + 766 - K0603 + 119	Construction Section	YES	Competitive Bidding	Feb/24/23	March/15/23			GoP	2,771,290.00		2,771,290.00	Concreting of Shoulder
	Network Development Program - Off-Carriageway Improvement - Secondary Roads, Corner-Kabugao Rd - K0605 + 030 - K0605 + 185	Construction Section	YES	Competitive Bidding	Feb/27/23	March/20/23			GoP	2,255,250.00		2,255,250.00	Concreting of Shoulder
	Network Development Program - Paving of Unpaved Roads - Tertiary Roads, Apayao-Cagayan Road (Ili-Guinanganman-Rizal Road) - (S00694LZ) Chainage 0 - Chainage 3027	Construction Section	YES	Competitive Bidding	Nov/11/22	Nov/30/22			GoP	72,000,000.00		72,000,000.00	Paving of Unpaved Roads Short of Award
	Network Development Program - Paving of Unpaved Roads - Tertiary Roads, Apayao-Cagayan Road (Ili-Guinanganman-Rizal Road) - (S00694LZ) Chainage 3027 - Chainage 6054	Construction Section	YES	Competitive Bidding	Nov/11/22	Nov/30/22			GoP	72,000,000.00		72,000,000.00	Paving of Unpaved Roads Short of Award
	Flood Management Program - Construction/ Maintenance of Flood Mitigation Structures and Drainage System, Construction of Madduang River Flood Control along Apayao-Abulug River Basin, Sta. 89 + 535 - Sta. 88 + 680 (L/S), Sta. 89 + 133 - Sta. 89 + 633 (R/S), Madduang, Kabugao, Apayao	Construction Section	NO	Competitive Bidding	Jan/19/23	Feb/8/23			GoP	48,500,000.00		48,500,000.00	Construction of Flood Mitigation Structure
	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Badduat River Flood Control along Apayao-Abulug River Basin (Upstream), Sta. 83 + 232 - Sta. 83 + 292, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Dec/29/22	Jan/18/23			GoP	48,500,000.00		48,500,000.00	Construction of Flood Mitigation Structure
	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Badduat River Flood Control along Apayao-Abulug River Basin, Sta. 83 + 292 - Sta. 83 + 532, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Nov/25/22	Dec/15/22			GoP	48,500,000.00		48,500,000.00	Construction of Flood Mitigation Structure Short of Award
	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Barren River (Downstream) Flood Control along Chico River Basin, Sta. 37 + 414 - Sta. 37 + 664 (R/S), Barangay Paddaoan, Corner, Apayao	Construction Section	YES	Competitive Bidding	Oct/27/22	Nov/17/22			GoP	24,500,000.00		24,500,000.00	Construction of Flood Mitigation Structure Short of Award
	Flood Management Program - Construction/ Rehabilitation of Flood Mitigation Facilities within Major River Basins and Principal Rivers, Construction of Barren River (Downstream) Flood Control along Chico River Basin, Sta. 37 + 738 - Sta. 38 + 938 (L/S), Barangay Malama, Corner, Apayao	Construction Section	YES	Competitive Bidding	Nov/10/22	Nov/29/22			GoP	72,000,000.00		72,000,000.00	Construction of Flood Mitigation Structure Short of Award

	Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Caglayan-Padlig-Cupis Road leading to Nabuangan River, Banselan Cave, Cupis Loonweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	Construction Section	YES	Competitive Bidding	Jan/23/23	Feb/13/23				GoP	38,800,000.00		38,800,000.00	Construction of Concrete Road
	Convergence and Special Support Program - Construction / Improvement of Access Roads leading to Declared Tourism Destinations (Tourism Road Infrastructure Program - TRIP), Manag-Liwan Road leading to Purag River, Purag Cave and Belang Cave, Conner, Apayao	Construction Section	YES	Competitive Bidding	Nov/4/22	Nov/23/22				GoP	9,700,000.00		9,700,000.00	Construction of Concrete Road Short of Award
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program- ROLL-IT), Madurang-Dagara-Maragat-Abra Boundary in support to Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Construction Section	YES	Competitive Bidding	Dec/15/22	Jan/12/2023				GoP	67,200,000.00		67,200,000.00	Construction of Concrete Road Short of Award
	Convergence and Special Support Program - Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones (Roads Leveraging Linkages for Industry and Trade Infrastructure Program - ROLL-IT), Manag-Tallugo-Paddacan Road in support of Banana, Coffee, Cacao, Rice and Corn Industries, Conner, Apayao, Package 1	Construction Section	YES	Competitive Bidding	Nov/4/22	Nov/23/22				GoP	37,078,250.00		37,078,250.00	Construction of Concrete Road Short of Award
	Local Program - Construction (Completion) of DPWH Building Apayao 1st District Engineering Office, Conner, Apayao	Construction Section	YES	Competitive Bidding	Jan/24/23	Feb/14/23				GoP	38,800,000.00		38,800,000.00	Construction of Building
	Construction/ Rehabilitation of water supply/ septage and sewerage / rain water collectors water supply system construction of solar water system, Barangay Allangigan, Conner, Apayao	Construction Section	NO	Competitive Bidding	Feb/20/23	March/14/23				GoP	10,000,000.00		10,000,000.00	Construction of water supply solar system
	Construction/ Rehabilitation of water supply/ septage and sewerage / rain water collectors water supply system Construction of solar water system, Barangay Banban, Conner, Apayao	Construction Section	NO	Competitive Bidding	Feb/27/23	March/20/23				GoP	10,000,000.00		10,000,000.00	Construction of water supply solar system
	Construction/ Rehabilitation of water supply/ septage and sewerage / rain water collectors water supply system Construction of solar water system, Barangay Mawigue, Conner, Apayao	Construction Section	NO	Competitive Bidding	Feb/27/23	March/20/23				GoP	10,000,000.00		10,000,000.00	Construction of water supply solar system
	Sustainable infrastructure projects alleviating gaps (SIPAG) SIPAG- Flood Mitigation structures protecting public infrastructure/ facilities Construction of Barren River (Downstream) Flood Control within Chico River Basin, Sta. 36+675-Sta. 38+200 (R/S) , Conner, Apayao	Construction Section	NO	Competitive Bidding	March/3/23	March/27/23				GoP	120,000,000.00		120,000,000.00	Construction of Flood Mitigation Structure

	Basic infrastructure program BIP- Access roads and/or bridges from the National road/s leading to major/strategic public buildings/facilities	Construction Section	NO	Competitive Bidding	Feb/17/23	March/6/23			GoP	50,000,000.00		50,000,000.00	Construction of Concrete Road
	Construction of Road - Brgy. Caglayan-Maubba to Makatel, Conner, Apayao												
	BIP- Multi purpose facilities to support social services Construction of Multi-purpose building, Barangay Sacpil, Conner, Apayao	Construction Section	NO	Competitive Bidding	Feb/13/23	March/7/23			GoP	50,000,000.00		50,000,000.00	Construction of Building
									TOTAL AMOUNT	1,065,831,750.00		1,065,831,750.00	

Submitted by:


LEA C. BARASI
 Engineer III
 Head, BAC-Secretariat

Approval recommended:


DAISY C. MARALLAG
 Assistant District Engineer
 BAC-Chairperson

Approved:


S. GARDE
 District Engineer

(DPWH- Apayao First District Engineering Office) FINAL ANNUAL PROCUREMENT PLAN NON- COMMON SUPPLIES for GOODS FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
	SURVEY TOOLS/EQUIPMENT	PDS, CONST., MAINT.	NO	Competitive Bidding				Gop	984,420.00	280,100.00	704,320.00	Supply and Delivery of Survey Equipment
	IT EQUIPMENT/OFFICE EQUIPMENT	PDS, ODE/PROJ, ICT STAFF, QAS, FMS, MAINT. ADMIN	NO	Competitive Bidding				Gop	6,383,050.99	2,049,800.99	4,333,250.00	Supply and Delivery of IT Equipment and Office Equipment
	SURVEY EQUIPMENT & PPE	CONS,	NO	Competitive Bidding				Gop	28,000.00		28,000.00	Supply and Delivery of Survey Equipment
	SPARE PARTS	CONST., ADMIN, ODE, MAINT.	NO	Competitive Bidding				Gop	2,957,328.17	2,280,150.00	677,178.17	Supply and Delivery of Spareparts
								TOTAL AMOUNT	10,352,799.16	4,610,050.99	5,742,748.17	

Submitted By:


LEA C. BARASI
 Engineer III
 Head, BAC-Secretariat

Recommended for Approval by:


DAISY C. MARALLAG
 Assistant District Engineer
 BAC Chairperson

Approved:


JANSATO S. GARDE
 District Engineer