



Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS HIGHWAYS  
**REGIONAL OFFICE XII**  
Mabini St., Koronadal City, South Cotabato



**DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
25M00031	Road Widening - Maharlika Highway (Digos-Makar Rd) - K1641+277 - K1646 + 000	5060403001	DPWH REGION XII	Public Bidding	10/20/2024	11/19/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	127,902,065.00		127,902,065.00	Road Widening - 13.778 Lane Km
25M00001	Construction of Magpet (Pangao-an - Don Panaca) to Davao City via Salaysay (Indawhong-Ballah-Masawang) to Lumondao (Junction Bukidnon to Davao) Road, Cotabato, Magpet, North Cotabato	5060403001	DPWH REGION XII	Public Bidding	10/20/2024	11/19/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	144,750,000.00		144,750,000.00	Construction of Concrete Road - 19.39 Lane km
25M00061	Road Widening - Maharlika Highway( Cotabato-Marbel Rd) - K1754 + 495 - K1758 + 538	5060403001	DPWH REGION XII	Public Bidding	10/20/2024	11/19/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	76,121,130.00		76,121,130.00	Road Widening - 8.200 Lane Km
25M00030	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Maharlika Highway (Makar-Marbel Rd) - K1659 + 358 - K1660 + 453	5060403001	DPWH REGION XII	Public Bidding	10/20/2024	11/19/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	134,791,200.00		134,791,200.00	Construction of Drainage Structure along Road - 2328 Lineal meters
25M00037	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Maharlika Highway( Digos-Makar Rd) - K1646 + 300 - K1647 + 010	5060403001	DPWH REGION XII	Public Bidding	10/20/2024	11/19/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	40,230,850.00		40,230,850.00	Construction of Drainage Structure along Road - 758 Lineal meters
25M00039	Road Widening - Maharlika Highway( Digos-Makar Rd) - K1634 + 200 - K1634 + 627 - K1635 + 000 - K1636 + 000	5060403001	DPWH REGION XII	Public Bidding	10/20/2024	11/19/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	26,792,260.00		26,792,260.00	Road Widening - 2.886 Lane Km
25M00050	Preventive Maintenance - Maharlika Highway (Cotabato-Marbel Rd) - K1738 + 462 - K1740 + 000	5060403001	DPWH REGION XII	Public Bidding	10/27/2024	11/21/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	212,300,000.00		212,300,000.00	Preventive Maintenance of Road: Asphalt Overlay - 9.312 Lane Km
25M00051	Preventive Maintenance - Maharlika Highway( Cotabato-Marbel Rd) - K1740 + 789 - K1741 + 279, K1742 + 333 - K1743 + 233	5060403001	DPWH REGION XII	Public Bidding	10/27/2024	11/21/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Preventive Maintenance of Road: Asphalt Overlay - 8.580 Lane Km
25M00036	Preventive Maintenance - Maharlika Highway( Digos-Makar Rd) - (S00230MN) Chainage 000 - Chainage 008, Chainage 008 - Chainage 025, Chainage 025 - Chainage 175, K1653 + 852 - K1654 + 941	5060403001	DPWH REGION XII	Public Bidding	10/27/2024	11/21/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	115,147,660.00		115,147,660.00	Preventive Maintenance of Road: Asphalt Overlay - 5.188 Lane Km
25M00021	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Maharlika Highway (Marbel-Makar Rd) - K1667 + 744 - K1667 + 745, K1669 + 243 - K1670 + 000	5060403001	DPWH REGION XII	Public Bidding	10/31/2024	11/26/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	93,740,100.00		93,740,100.00	Upgrading of Drainage Structure along Road - 1,618 Lineal meters
25M00024	Road Widening - Maharlika Highway (Marbel-Makar Rd) - K1671 + 000 - K1672 + 832	5060403001	DPWH REGION XII	Public Bidding	10/31/2024	11/26/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	106,130,700.00		106,130,700.00	Road Widening - 3.666 Lane Km
25M00028	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Maharlika Highway (Digos-Makar Rd) - K1649 + 202 - K1649 + 750	5060403001	DPWH REGION XII	Public Bidding	10/31/2024	11/26/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	39,022,670.00		39,022,670.00	Construction of Drainage Structure along Road - 1096 Lineal meters
25M00029	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Maharlika Highway (Digos-Makar Rd) - K1650 + 624 - K1651 + 196, K1650 + 525 - K1650 + 624	5060403001	DPWH REGION XII	Public Bidding	10/31/2024	11/26/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	26,055,000.00		26,055,000.00	Construction of Drainage Structure along Road - 450 Lineal meters
25M00084	Preventive Maintenance - Maharlika Highway (Cotabato-Lanao Rd) - K1863 + 000 - K1866 + 040	5060403001	DPWH REGION XII	Public Bidding	10/31/2024	11/26/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	127,056,725.00		127,056,725.00	Asphalt Overlay - 6.00 lane km
25M00085	Preventive Maintenance - Simuay Landasan-Parang Rd - K1866 + (-433) - K1867 + 135	5060403001	DPWH REGION XII	Public Bidding	10/31/2024	11/26/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	65,943,275.00		65,943,275.00	Asphalt Overlay - 3.510 lane km
25M00124	Preventive Maintenance - Kidapawan-Allah Junction Rd - K1650 + 721 - K1651 + 352	5060403001	DPWH REGION XII	Public Bidding	10/31/2024	11/26/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	42,211,995.00		42,211,995.00	Asphalt Overlay - 2.020 lane km
25M00086	Preventive Maintenance - Cotabato City Circumferential Rd (Western Sect) - K1849 + (-879) - K1849 + 275	5060403001	DPWH REGION XII	Public Bidding	11/01/2024	11/28/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Asphalt Overlay - 2.020 lane km
25M00087	Preventive Maintenance - Cotabato City Circumferential Rd (Western Sect) - K1854 + (-169) - K1854 + 985	5060403001	DPWH REGION XII	Public Bidding	11/01/2024	11/28/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Asphalt Overlay - 2.02 lane km
25M00125	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Awang-Upi-Lebak Rd - K1883 + (-543) - K1885 + 000	5060403001	DPWH REGION XII	Public Bidding	11/01/2024	11/28/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	53,382,835.00		53,382,835.00	Reconstruction to Concrete Pavement - 5.118 lane km
25M00126	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Awang-Upi-Lebak Rd - K1894 + 700 - K1895 + 300, K1895 + 400 - K1896 + 342, K1902 + 550 - K1902 + 650	5060403001	DPWH REGION XII	Public Bidding	11/01/2024	11/28/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	34,233,375.00		34,233,375.00	Reconstruction to Concrete Pavement - 3.282 lane km
25M00003	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Kidapawan-Calunasan-Miang Rd - K1634 + 778 - K1634 + 833.50	5060403001	DPWH REGION XII	Public Bidding	11/01/2024	11/28/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	149,103,115.00		149,103,115.00	Construction of Road Slope Protection Structure - 6,180.44 Square meters
25M00161	Preventive Maintenance - Maharlika Highway( Marbel-Allah Valley-Cotabato Rd) - K1782 + 000 - K1785 + 000	5060403001	DPWH REGION XII	Public Bidding	11/01/2024	11/28/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	125,379,555.00		125,379,555.00	Asphalt Overlay - 6.00 lane km
25M00162	Preventive Maintenance - Maharlika Highway( Marbel-Allah Valley-Cotabato Rd) - K1789 + 000 - K1792 + 000	5060403001	DPWH REGION XII	Public Bidding	11/01/2024	11/28/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	125,380,520.00		125,380,520.00	Asphalt Overlay - 6.00 lane km

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25M00014	Road Widening - Maharlika Highway (Digos-Makar Rd) - K1627 + 529 - K1630 + 133	5060403001	DPWH REGION XII	Public Bidding	11/17/2024	12/10/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	47,863,035.00		47,863,035.00	Road Widening - 5.156 lane km
25M00053	Road Widening - Maharlika Highway (Cotabato-Marbel Rd) - K1732 + 670 - K1732 + 700, K1752 + 471 - K1753 + 000	5060403001	DPWH REGION XII	Public Bidding	11/17/2024	12/10/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	10,471,215.00		10,471,215.00	Road Widening - 1.128 lane km
25M00058	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Maharlika Highway (Marbel-Makar Rd) - K1704 + 536 - K1705 + 410	5060403001	DPWH REGION XII	Public Bidding	11/17/2024	12/10/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	19,300,000.00		19,300,000.00	Construction of Drainage Structure - 875 In.m.
25M00078	Construction of Concrete Road - Jct NHW Biwang-Daguma-Kapaya to Jct. NHW-Nakan Road in support to Banana, Rice, Corn, Coconut, Monggo, Poultry/Eggs and Piggery, Bagumbayan, Sultan Kudarat	5060403001	DPWH REGION XII	Public Bidding	11/17/2024	12/10/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Concrete Road - 3.311 lane km
25M00127	Road Widening - Midsayap-Dulawan-Makar Rd - K1731 + 839 - K1733 + 000, K1733 + 055 - K1733 + 514, K1733 + 570.60 - K1733 + 722	5060403001	DPWH REGION XII	Public Bidding	11/17/2024	12/10/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	31,905,795.00		31,905,795.00	Road Widening - 3.437 lane km
25M00170	Preventive Maintenance - Banisilan-Guiling-Alamada-Libungan Rd - K1670 + 379 - K1675 + 693	5060403001	DPWH REGION XII	Public Bidding	11/17/2024	12/10/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	144,750,000.00		144,750,000.00	Preventive Maintenance of Road: Asphalt Overlay - 14.326 lane km
25M00171	Preventive Maintenance - Paco-Roxas-Arakan Valley-Jct Davao-Bukidnon Rd - K1626 + (-692) - K1626 + 918	5060403001	DPWH REGION XII	Public Bidding	11/17/2024	12/10/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	124,292,000.00		124,292,000.00	Preventive Maintenance of Road: Asphalt Overlay - 6.440 lane km
25M00175	Road Widening - Banisilan-Guiling-Alamada-Libungan Rd - K6142 + 964 - K1645 + 062	5060403001	DPWH REGION XII	Public Bidding	11/17/2024	12/10/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	125,450,000.00		125,450,000.00	Road Widening - 4.394 lane km
25M00176	Preventive Maintenance - Demoloc-Little Baguio-Alabel Rd - K1660 + 000 - K1661 + 073	5060403001	DPWH REGION XII	Public Bidding	11/17/2024	12/10/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road: Asphalt Overlay - 4.292 lane km
25M00026	Preventive Maintenance - Maharlika Highway( Digos-Makar Rd) - K1650 + 200 - K1650 + 324, K1651 + 653 - K1651 + 835	5060403001	DPWH REGION XII	Public Bidding	11/17/2024	12/10/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	26,525,920.00		26,525,920.00	Preventive Maintenance of Road: Asphalt Overlay - 1.290 lane km
25M00004	Construction of Kabacan River Flood Control Project (Plang to Pulangi River Section - Phase I), Barangay Aringay, Kabacan, Cotabato	5060403002	DPWH REGION XII	Public Bidding	11/23/2024	12/18/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	180,901,795.00		180,901,795.00	Construction of Flood Mitigation Structure - 2,451.529 In.m.
25M00044	Construction of Concrete Revetment, Lower Kinan- Mabuhay-Upstream of Lunok- Mabuhay Bridge, (Silway River Basin), Barangay Mabuhav, General Santos City, South Cotabato	5060403002	DPWH REGION XII	Public Bidding	11/23/2024	12/18/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Revetment - 653.87 In.m.
25M00129	Construction of Riverbank Protection (Phase II), Datu Piang, Maguindanao	5060403002	DPWH REGION XII	Public Bidding	11/23/2024	12/18/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Flood Mitigation Structure -245.00 In.m.
25M00181	Construction of Concrete Revetment, Downstream of Sinawal Bridge, Sinawal River, Phase II, Barangay Labangal, General Santos City, South Cotabato	5060403002	DPWH REGION XII	Public Bidding	11/23/2024	12/18/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	115,800,000.00		115,800,000.00	Construction of Revetment - 1,569.288 In.m.
25M00184	Construction of Concrete Revetment, Makar River, General Santos City, South Cotabato	5060403002	DPWH REGION XII	Public Bidding	11/23/2024	12/18/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Revetment - 1,307.740 In.m.
25M00070	Preventive Maintenance - Maharlika Highway( Marbel-Allah Valley-Cotabato Rd) - K1768 + (-565) - K1768 + 248, K1769 + 152 - K1769 + 689	5060403001	DPWH REGION XII	Public Bidding	11/23/2024	12/18/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	106,742,510.00		106,742,510.00	Preventive Maintenance of Road: Asphalt Overlay - 4.848 lane km
25M00076	Paving of Unpaved Roads - SNA-Lebak-Kalamansig Rd - K1888 + 846 - K1891 + 286	5060403001	DPWH REGION XII	Public Bidding	11/23/2024	12/18/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	203,981,700.00		203,981,700.00	Paving of Unpaved Roads - 4.882 lane km
25M00038	Road Widening - Maharlika Highway( Digos-Makar Rd) - K1631 + 653 - K1634 + 200	5060403001	DPWH REGION XII	Public Bidding	11/23/2024	12/18/2024	02/04/2025	02/07/2025	Regular Agency Fund (01000000)	74,301,140.00		74,301,140.00	Road Widening - 5.132 lane km
25M00009	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Maharlika Highway (Digos-Makar Rd) - K1600 + 500 - K1600 + 525, K1603 + 060 - K1603 + 090, K1603 + 200 - K1603 + 250, K1603 + 650 - K1603 + 670	5060403001	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	30,880,000.00		30,880,000.00	Construction of Road Slope Protection Structure - 2133.33 Square meters
25M00010	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Maharlika Highway (Digos-Makar Rd) - K1616 + 520 - K1616 + 540, K1621 + 450 - K1621 + 465	5060403001	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	8,274,875.00		8,274,875.00	Construction of Road Slope Protection Structure - 571.67 Square meters
25M00013	Road Widening - Maharlika Highway (Digos-Makar Rd) - K1601 + 579 - K1601 + 580, K1612 + 927 - K1613 + 532, K1613 + 584 - K1613 + 996, K1618 + 394 - K1618 + 418, K1618 + 464 - K1619 + 906, K1630 + 133 - K1630 + 142	5060403001	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	47,817,680.00		47,817,680.00	Road Widening - 5.151 Lane Km
25M00015	Construction of Missing Links/New Roads - Demoloc -Little Baguio-Alabel Rd, Sarangani	5060403001	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	140,910,265.00		140,910,265.00	Construction of Concrete Road - 2.69 Lane Km
25M00027	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - General Santos City-T'Boli-Surallah Rd - (S01483MN) - Chainage 17668 - Chainage 17683, Chainage 18484 - Chainage 18514, Chainage18550 - Chainage 18595, Chainage 18692 - Chainage 18710	5060403001	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Construction of Road Slope Protection Structure - 8000 Square meters

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25M00045	Construction of Concrete Revetment of Upper Sinawal Bridge (Left Side), Sinawal River, Barangay Sinawal, General Santos City, South Cotabato	5060403002	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Revetment - 653.87 Lineal meters
25M00064	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Maharlika Highway (Marbel-Allah Valley-Cotabato Rd) - K1768 + 314 - K1770 + 662	5060403001	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	68,637,555.00		68,637,555.00	Construction of Drainage Structure along Road - 2,371 Lineal meters
25M00065	Construction of Missing Links/ New Roads - Columbio - Lutayan - Koronadal Road, Package G, Sultan Kudarat	5060403001	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Road Slope Protection Structure - 1,655.63 Square meters
25M00077	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Awang-Upi-Lebak-Kalamansig-Palimbang-Sarangani Rd - K1961 + 224 - K1961 + 270, K1961 + 431 - K1961 + 450, K1962 + 223 - K1962 + 271, K1962 + 979 - K1963 + 029, K1963 + 055 - K1963 + 080, K1963 + 130 - K1963 + 143, K1963 + 551 - K1963 + 569, K1963 + 609 - K1963 + 641	5060403001	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	81,969,030.00		81,969,030.00	Construction of Road Slope Protection Structure - 4,719.06 Square meters
25M00179	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - General Santos City-T"oli-Surallah Rd - K1681 + 969 - K1682 + 014	5060403001	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	75,993,750.00		75,993,750.00	Construction of Road Slope Protection Structure - 3150 Square meters
25M00182	Construction of Concrete Revetment, Downstream of Upper Silway Bridge, Silway River, Barangay San Isidro, General Santos City, South Cotabato	5060403002	DPWH REGION XII	Public Bidding	11/28/2024	12/20/2024	02/11/2025	02/14/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Revetment - 1307.74 Lineal meters
25M00187	Preventive Maintenance - Maharlika Highway( Marbel-Allah Valley-Cotabato Rd) - K1769 + 689 - K1770 + 817	5060403001	DPWH REGION XII	Public Bidding	02/06/2025	02/26/2025	03/02/2025	03/05/2025	Regular Agency Fund (01000000)	149,575,000.00		149,575,000.00	Preventive Maintenance of Road: Asphalt Overlay - 6.192 lane km
25M00123	Preventive Maintenance - Kidapawan- Ala Junction Rd. (Datu Paglas Section) - K1646 + 615 - K1648 + 065	5060403001	DPWH REGION XII	Public Bidding	02/06/2025	02/26/2025	03/02/2025	03/05/2025	Regular Agency Fund (01000000)	67,550,000.00		67,550,000.00	Preventive Maintenance of Road: Asphalt Overlay - 3.384 lane km
25M00172	Construction of Flood Control Structure along Malasila River Package 3, Barangay Luna Norte, Makilala, Cotabato	5060403002	DPWH REGION XII	Public Bidding	02/06/2025	02/26/2025	03/02/2025	03/05/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Flood Control Structure
25M00173	Construction of Concrete Road - Bongolanon-Kinarum Road leading to Kirungdong Waterfalls and Wildlife Rescue Center, Brgy. Kinarum, Magpet, North Cotabato	5060403001	DPWH REGION XII	Public Bidding	02/06/2025	02/26/2025	03/02/2025	03/05/2025	Regular Agency Fund (01000000)	19,300,000.00		19,300,000.00	Construction of Concrete Road
25M00174	Construction of Concrete Road - Jct. Davao-Bukidnon Road to Brgy. San Miguel leading to Lupisan Ecosites, Brgy. San Miguel, Arakan, North Cotabato	5060403001	DPWH REGION XII	Public Bidding	02/06/2025	02/26/2025	03/02/2025	03/05/2025	Regular Agency Fund (01000000)	9,650,000.00		9,650,000.00	Construction of Concrete Road
25M00002	Construction of Two (2) Storey of EP Barracks, H512SCBN, 52EBde, PA, Camp Quibod, Batasan, Makilala, Cotabato	5060404001	DPWH REGION XII	Public Bidding	02/06/2025	02/26/2025	03/02/2025	03/05/2025	Regular Agency Fund (01000000)	11,580,000.00		11,580,000.00	Construction of Building - 1 Number of Building
25M00005	Construction of Kabacan River Flood Control Project (Rubber Testing Center), Barangay Poblacion, Kabacan, Cotabato	5060403002	DPWH REGION XII	Public Bidding	02/06/2025	02/26/2025	03/02/2025	03/05/2025	Regular Agency Fund (01000000)	163,857,000.00		163,857,000.00	Construction of Flood Control Structure
25M00006	Construction of Pulangi Riverbank Protection (Downstream of Carmen Br., Right Bank), Phase II, Barangay Ugalingan, Carmen, Cotabato	5060403002	DPWH REGION XII	Public Bidding	02/06/2025	02/26/2025	03/02/2025	03/05/2025	Regular Agency Fund (01000000)	172,869,135.00		172,869,135.00	Construction of Flood Control Structure
25M00007	Construction of Pulangi Riverbank Protection (Downstream of Carmen Br., Right Bank), Phase III, Barangay Ugalingan, Carmen, Cotabato	5060403002	DPWH REGION XII	Public Bidding	02/06/2025	02/26/2025	03/02/2025	03/05/2025	Regular Agency Fund (01000000)	172,869,135.00		172,869,135.00	Construction of Flood Control Structure
25M00008	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Maharlika Highway( Digos-Makar Rd) - K1592 + 174 - K1592 + 339	5060403001	DPWH REGION XII	Public Bidding	02/06/2025	02/26/2025	03/02/2025	03/05/2025	Regular Agency Fund (01000000)	2,607,430.00		2,607,430.00	Reconstruction to Concrete Pavement - 0.33 Lane Km
25M00011	Road Widening - Maharlika Highway (Digos-Makar Rd) - (S01505MN) Chainage 000 - Chainage 095, Chainage 095 - Chainage 097, Chainage 097 - Chainage 109, Chainage 130 - Chainage 201	5060403001	DPWH REGION XII	Public Bidding	02/13/2025	03/05/2025	03/09/2025	03/12/2025	Regular Agency Fund (01000000)	3,339,865.00		3,339,865.00	Road Widening - 0.36 Lane Km
25M00012	Road Widening - Maharlika Highway (Digos-Makar Rd) - (S01506MN) Chainage 000 - Chainage 020, Chainage 020 - Chainage 037, Chainage 037 - Chainage 056, Chainage 056 - Chainage 067, Chainage 067 - Chainage 070, Chainage 092 - Chainage 094, Chainage 094 - Chainage 149	5060403001	DPWH REGION XII	Public Bidding	02/13/2025	03/05/2025	03/09/2025	03/12/2025	Regular Agency Fund (01000000)	1,838,325.00		1,838,325.00	Road Widening - 0.198 Lane Km
25M00016	Widening of Bridge - Banate II Br. (B01765MN) along Maharlika Highway (Digos-Makar Rd)	5060403001	DPWH REGION XII	Public Bidding	02/13/2025	03/05/2025	03/09/2025	03/12/2025	Regular Agency Fund (01000000)	40,530,000.00		40,530,000.00	Widening of Bridge - 333.9 Square meters
25M00017	Widening of Bridge - Bongan Br. (B01043MN) along Maharlika Highway (Digos-Makar Rd)	5060403001	DPWH REGION XII	Public Bidding	02/13/2025	03/05/2025	03/09/2025	03/12/2025	Regular Agency Fund (01000000)	20,775,485.00		20,775,485.00	Widening of Bridge - 437.886 Square meters
25M00019	Construction of Flood Control Structure, Barangay Kablacan, Maasim, Sarangani	5060403002	DPWH REGION XII	Public Bidding	02/13/2025	03/05/2025	03/09/2025	03/12/2025	Regular Agency Fund (01000000)	69,300,000.00		69,300,000.00	Construction of Flood Mitigation Structure - 915.418 Lineal meters
25M00018	Construction of Ladol Flood Mitigation Structure, Alabel, Sarangani	5060403002	DPWH REGION XII	Public Bidding	02/13/2025	03/05/2025	03/09/2025	03/12/2025	Regular Agency Fund (01000000)	99,000,000.00		99,000,000.00	Construction of Flood Mitigation Structure - 1307.740 Lineal meters
25M00066	Construction of Missing Links/ New Roads - Columbio - Lutayan - Koronadal Road, Package I, Sultan Kudarat	5060403001	DPWH REGION XII	Public Bidding	02/13/2025	03/05/2025	03/09/2025	03/12/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Road Slope Protection Structure - 1,655.63 Square meters

DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025														
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PHP)			REMARKS (brief description of program/activity/project)	
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO		
25M00067	Construction of Missing Links/ New Roads - Datu Paglas - Columbio - Matanao Road Package 2, Sultan Kudarat	5060403001	DPWH REGION XII	Public Bidding	02/13/2025	03/05/2025	03/09/2025	03/12/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Road Slope Protection Structure - 4,184.16 Square meters	
25M00068	Improvement of Intersection at Maharlika Highway (Marbel-Allah Valley-Cotabato Rd) - K1767 + 020	5060403001	DPWH REGION XII	Public Bidding	02/13/2025	03/05/2025	03/09/2025	03/12/2025	Regular Agency Fund (01000000)	4,825,000.00		4,825,000.00	Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections - 1 Number of Intersections	
25M00069	Improvement of Intersections along Maharlika Highway( Marbel-Allah Valley-Cotabato Rd) - K1766 + 367, K1766 + 585, K1767 + 258	5060403001	DPWH REGION XII	Public Bidding	02/13/2025	03/05/2025	03/09/2025	03/12/2025	Regular Agency Fund (01000000)	14,475,000.00		14,475,000.00	Off-Carriageway Improvement: Flaring of Intersections / Improvement of Intersections - 1 Number of Intersections	
25M00072	Construction (Completion) of Multi-Purpose Building (Sultan Kudarat Nuclear Building), Sultan Kudarat Provincial Hospital Compound, Barangay Kalawag 2, Isulan, Sultan Kudarat	5060404001	DPWH REGION XII	Public Bidding	02/15/2025	03/11/2025	03/15/2025	03/18/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi Purpose Building - 1 Number of Buildings	
25M00073	Construction (Completion) of Multi-Purpose Building (Tourism Building), Barangay Kalawag 2, Isulan, Sultan Kudarat	5060404001	DPWH REGION XII	Public Bidding	02/15/2025	03/11/2025	03/15/2025	03/18/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00074	Construction (Completion) of Multi-Purpose Building (Legislative Building), Barangay Poblacion, Lutayan, Sultan Kudarat	5060404001	DPWH REGION XII	Public Bidding	02/15/2025	03/11/2025	03/15/2025	03/18/2025	Regular Agency Fund (01000000)	14,850,000.00		14,850,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00075	Construction (Completion) of Multi-Purpose Building (Amphitheater Building), Barangay Tamnag, Lutayan, Sultan Kudarat	5060404001	DPWH REGION XII	Public Bidding	02/15/2025	03/11/2025	03/15/2025	03/18/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00079	Construction of Pedestrian Overpass at Maharlika Highway (Marbel-Allah Valley-Cotabato Rd) - K1780 + 286	5060403001	DPWH REGION XII	Public Bidding	02/15/2025	03/11/2025	03/15/2025	03/18/2025	Regular Agency Fund (01000000)	16,887,500.00		16,887,500.00	Road Safety: Pedestrian Overpass - 1 Number of Pedestrian Overpass	
25M00185	Construction of Concrete Road -Tuka-Bai Saripinang Road in Bagumbayan SK in support of Agri-based Industries: Pineapple, Coffee, Rubber, Corn and Muscovado Processing Plant, Bagumbayan, Sultan Kudarat	5060403001	DPWH REGION XII	Public Bidding	02/15/2025	03/11/2025	03/15/2025	03/18/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Concrete Road - 3.062 Lane Km	
25M00080	Construction (Completion) of Multi-Purpose Building (Health Treatment Center), Sultan Kudarat District Hospital Compound, Barangay Kinudalan, Lebak, Sultan Kudarat	5060404001	DPWH REGION XII	Public Bidding	02/15/2025	03/11/2025	03/15/2025	03/18/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00081	Construction of Multi-Purpose Building (Barangay Hall), Barangay Sanaav, Kalamansig, Sultan Kudarat	5060404001	DPWH REGION XII	Public Bidding	02/15/2025	03/11/2025	03/15/2025	03/18/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00082	Construction of Multi-Purpose Building (Barangay Hall), Barangay Poblacion, Kalamansig, Sultan Kudarat	5060404001	DPWH REGION XII	Public Bidding	02/15/2025	03/11/2025	03/15/2025	03/18/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00083	Construction of Multi-Purpose Building, Santa Clara Elementary School, Barangay Santa Clara, Kalamansig, Sultan Kudarat	5060404001	DPWH REGION XII	Public Bidding	02/15/2025	03/11/2025	03/15/2025	03/18/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00020	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Maharlika Highway (Marbel-Makar Rd) - K1666 + 481 - K1667 + 698	5060403001	DPWH REGION XII	Public Bidding	02/20/2025	03/14/2025	03/18/2025	03/21/2025	Regular Agency Fund (01000000)	20,163,675.00		20,163,675.00	Reconstruction to Concrete Pavement - 2.432 Lane Km	
25M00022	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Maharlika Highway (Marbel-Makar Rd) K1665 + 162 - K1667 + 744 (Asphalt Overlay)	5060403001	DPWH REGION XII	Public Bidding	02/20/2025	03/14/2025	03/18/2025	03/21/2025	Regular Agency Fund (01000000)	68,022,850.00		68,022,850.00	Upgrading of Drainage Structure along Road	
25M00023	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Maharlika Highway (Marbel-Makar Rd) K1672 + 150 - K1673 + 350	5060403001	DPWH REGION XII	Public Bidding	02/20/2025	03/14/2025	03/18/2025	03/21/2025	Regular Agency Fund (01000000)	118,695,000.00		118,695,000.00	Construction of Drainage Structure along Road - 2096 Lineal meters	
25M00032	Replacement of Bridge - Buayan Br. (B01041MN) along Buayan-Glan Rd	5060403001	DPWH REGION XII	Public Bidding	02/20/2025	03/14/2025	03/18/2025	03/21/2025	Regular Agency Fund (01000000)	135,100,000.00		135,100,000.00	Replacement of Bridge - 901.092 Square meters	
25M00043	Retrofitting/ Strengthening of Permanent Bridges - Silway Br. (B01018MN) along Maharlika Highway( Digos-Makar Rd)	5060403001	DPWH REGION XII	Public Bidding	02/20/2025	03/14/2025	03/18/2025	03/21/2025	Regular Agency Fund (01000000)	24,125,000.00		24,125,000.00	Retrofitting / Strengthening of Bridge - 1 Number of Bridges	
25M00042	Widening of Bridge - Tinagakan Br. (B01017MN) along Digos-Makar Rd (Phase II)	5060403001	DPWH REGION XII	Public Bidding	02/20/2025	03/14/2025	03/18/2025	03/21/2025	Regular Agency Fund (01000000)	27,060,530.00		27,060,530.00	Widening of Bridge	
25M00180	Construction of Concrete Revetment, Buayan River, Barangay Buayan, General Santos City, South Cotabato	5060403002	DPWH REGION XII	Public Bidding	02/20/2025	03/14/2025	03/18/2025	03/21/2025	Regular Agency Fund (01000000)	115,751,750.00		115,751,750.00	Construction of Revetment - 1568.63 Lineal meters	
25M00177	Construction of Concrete Revetment, Lower Kinlan-Mabuhay (Silway River Basin) Phase II, Polomolok, South Cotabato	5060403002	DPWH REGION XII	Public Bidding	02/20/2025	03/14/2025	03/18/2025	03/21/2025	Regular Agency Fund (01000000)	110,975,000.00		110,975,000.00	Construction of Revetment - 1503.9 Lineal meters	
25M00178	Construction of Concrete Revetment, Lower Kinlan-Mabuhay (Silway River Basin) Phase III, Polomolok, South Cotabato	5060403002	DPWH REGION XII	Public Bidding	02/20/2025	03/14/2025	03/18/2025	03/21/2025	Regular Agency Fund (01000000)	111,387,055.00		111,387,055.00	Construction of Revetment - 1509.49 Lineal meters	
25M00183	Construction of Concrete Revetment, Lower Kinlan-Mabuhay (Silway River Basin), Barangay Mabuhay, General Santos City, South Cotabato	5060403002	DPWH REGION XII	Public Bidding	02/20/2025	03/14/2025	03/18/2025	03/21/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Revetment - 1307.74 Lineal meters	
25M00047	Construction of Connecting Taxiway, Tambler, General Santos City, South Cotabato, Phase II	5060403001	DPWH REGION XII	Public Bidding	02/23/2025	03/18/2025	03/22/2025	03/25/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Other Facilities - Number of Facilities	

DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
25M00046	Construction of Headquarters/Base Operation Building, General Santos City, South Cotabato	5060404001	DPWH REGION XII	Public Bidding	02/23/2025	03/18/2025	03/22/2025	03/25/2025	Regular Agency Fund (01000000)	28,950,000.00		28,950,000.00	Construction of Other Buildings - 1 Number of Buildings
25M00048	Construction of Supply Storage, General Santos City, South Cotabato	5060404001	DPWH REGION XII	Public Bidding	02/23/2025	03/18/2025	03/22/2025	03/25/2025	Regular Agency Fund (01000000)	9,650,000.00		9,650,000.00	Construction of Other Facilities - 1 Number of Facilities
25M00049	Construction of Hardened Typhoon Multi-Purpose Hangar, General Santos City, South Cotabato, Phase II	5060404001	DPWH REGION XII	Public Bidding	02/23/2025	03/18/2025	03/22/2025	03/25/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Multi-Purpose Building - 1 Number of Buildings
25M00034	Construction of Pedestrian Overpass at Maharlika Highway (Digos-Makar Rd) - K1648 + 905	5060403001	DPWH REGION XII	Public Bidding	02/23/2025	03/18/2025	03/22/2025	03/25/2025	Regular Agency Fund (01000000)	24,125,000.00		24,125,000.00	Road Safety: Pedestrian Overpass - 1 Number of Pedestrian Overpass
25M00033	Construction of Pedestrian Overpass at Maharlika Highway (Digos-Makar Rd) - K1652 + 190	5060403001	DPWH REGION XII	Public Bidding	02/23/2025	03/18/2025	03/22/2025	03/25/2025	Regular Agency Fund (01000000)	24,125,000.00		24,125,000.00	Road Safety: Pedestrian Overpass - 1 Number of Pedestrian Overpass
25M00025	Installation/Application of Road Safety Facilities (Road Signs, Pavement Markings) along Maharlika Highway (Marbel-Makar Rd) - K1665 + 500 - K1665 + 604, K1665 + 939 - K1670 + 000	5060403001	DPWH REGION XII	Public Bidding	02/23/2025	03/18/2025	03/22/2025	03/25/2025	Regular Agency Fund (01000000)	1,371,265.00		1,371,265.00	Installation/Application of Road Safety Facilities
25M00057	Construction/ Upgrading/ Rehabilitation of Drainage along National Roads - Maharlika Highway( Cotabato-Marbel Rd) - K1713 + 500 - K1713 + 722	5060403001	DPWH REGION XII	Public Bidding	02/23/2025	03/18/2025	03/22/2025	03/25/2025	Regular Agency Fund (01000000)	3,491,370.00		3,491,370.00	Construction of Drainage Structure along Road - 222 Lineal meters
25M00059	Road Widening - Maharlika Highway( Cotabato-Marbel Rd) - K1713 + 188 - K1714 + 275	5060403001	DPWH REGION XII	Public Bidding	02/23/2025	03/18/2025	03/22/2025	03/25/2025	Regular Agency Fund (01000000)	20,199,380.00		20,199,380.00	Road Widening - 2.176 Lane Km
25M00060	Road Widening - Maharlika Highway( Cotabato-Marbel Rd) - K1722 + 774 - K1722 + 882	5060403001	DPWH REGION XII	Public Bidding	02/23/2025	03/18/2025	03/22/2025	03/25/2025	Regular Agency Fund (01000000)	5,718,590.00		5,718,590.00	Road Widening - 0.616 Lane Km
25M00062	Construction of By-Pass and Diversion Roads - Banga-Tupi-Maluncon Road (Banga-Tupi Section), South Cotabato	5060403001	DPWH REGION XII	Public Bidding	02/28/2025	03/21/2025	03/25/2025	03/28/2025	Regular Agency Fund (01000000)	9,650,000.00		9,650,000.00	Construction of Road Slope Protection Structure
25M00054	Construction of Pedestrian Overpass at Maharlika Highway (Marbel-Makar Rd) - K1709 + 164	5060403001	DPWH REGION XII	Public Bidding	02/28/2025	03/21/2025	03/25/2025	03/28/2025	Regular Agency Fund (01000000)	24,125,000.00		24,125,000.00	Construction of Pedestrian Overpass - 1 Number of Pedestrian Overpass
25M00055	Construction of Pedestrian Overpass at Maharlika Highway (Cotabato-Marbel Rd) - K1715 + 368	5060403001	DPWH REGION XII	Public Bidding	02/28/2025	03/21/2025	03/25/2025	03/28/2025	Regular Agency Fund (01000000)	24,125,000.00		24,125,000.00	Construction of Pedestrian Overpass - 1 Number of Pedestrian Overpass
25M00063	Construction of DPWH Regional Office XII, Regional Office Building, Koronadal City, South Cotabato (Phase 3)	5060404001	DPWH REGION XII	Public Bidding	02/28/2025	03/21/2025	03/25/2025	03/28/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Multi Purpose Building - 1 Number of Buildings
25M00108	Road Widening - Maharlika Highway( Cotabato-Lanao Rd) - K1867 + 445 - K1872 + 366, K1873 + 263 - K1876 + 207, K1876 + 223.22 - K1877 + 404, K1877 + 441.70 - K1879 + 000, K1879 + 425 - K1881 + 150	5060403001	DPWH REGION XII	Public Bidding	02/28/2025	03/21/2025	03/25/2025	03/28/2025	Regular Agency Fund (01000000)	378,820,400.00		378,820,400.00	Road Widening
25M00109	Road Widening - Maharlika Highway( Marbel-Allah Valley-Cotabato Rd) - K1822 + (-910) - K1822 + (- 906), K1822 + (-878.50) - K1822 + 090, K1822 + 111 - K1826 + 704, K1826 + 726.80 - K1828 + 669	5060403001	DPWH REGION XII	Public Bidding	02/28/2025	03/21/2025	03/25/2025	03/28/2025	Regular Agency Fund (01000000)	195,658,575.00		195,658,575.00	Road Widening
25M00110	Widening of Permanent Bridges - Balut Br. (B02127MN) along Maharlika Highway( Cotabato-Lanao Rd)	5060403001	DPWH REGION XII	Public Bidding	02/28/2025	03/21/2025	03/25/2025	03/28/2025	Regular Agency Fund (01000000)	32,424,000.00		32,424,000.00	Widening of Bridge
25M00111	Widening of Permanent Bridges - Brar Br. (B02142MN) along Maharlika Highway (Marbel-Allah Valley-Cotabato Rd)	5060403001	DPWH REGION XII	Public Bidding	02/28/2025	03/21/2025	03/25/2025	03/28/2025	Regular Agency Fund (01000000)	30,108,000.00		30,108,000.00	Widening of Bridge
25M00112	Widening of Permanent Bridges - Budakan Br. (B02216MN) along Maharlika Highway (Cotabato-Lanao Rd)	5060403001	DPWH REGION XII	Public Bidding	02/28/2025	03/21/2025	03/25/2025	03/28/2025	Regular Agency Fund (01000000)	17,370,000.00		17,370,000.00	Widening of Bridge
25M00113	Widening of Permanent Bridges - Bugasan Br. (B02131MN) along Maharlika Highway (Cotabato-Lanao Rd)	5060403001	DPWH REGION XII	Public Bidding	02/28/2025	03/21/2025	03/25/2025	03/28/2025	Regular Agency Fund (01000000)	35,898,000.00		35,898,000.00	Widening of Bridge
25M00114	Widening of Permanent Bridges - Dalican Br. (B02143MN) along Maharlika Highway (Marbel-Allah Valley-Cotabato Rd)	5060403001	DPWH REGION XII	Public Bidding	03/06/2025	03/26/2025	03/30/2025	04/02/2025	Regular Agency Fund (01000000)	24,125,000.00		24,125,000.00	Widening of Bridge
25M00116	Widening of Permanent Bridges - Kurintem Br. (B02144MN) along Maharlika Highway (Marbel-Allah Valley-Cotabato Rd)	5060403001	DPWH REGION XII	Public Bidding	03/06/2025	03/26/2025	03/30/2025	04/02/2025	Regular Agency Fund (01000000)	25,476,000.00		25,476,000.00	Widening of Bridge
25M00117	Widening of Permanent Bridges - Langkong Br. (B02133MN) along Maharlika Highway (Cotabato-Lanao Rd)	5060403001	DPWH REGION XII	Public Bidding	03/06/2025	03/26/2025	03/30/2025	04/02/2025	Regular Agency Fund (01000000)	35,898,000.00		35,898,000.00	Widening of Bridge
25M00118	Widening of Permanent Bridges - Libuan Br. (B02128MN) along Maharlika Highway (Cotabato-Lanao Rd)	5060403001	DPWH REGION XII	Public Bidding	03/06/2025	03/26/2025	03/30/2025	04/02/2025	Regular Agency Fund (01000000)	17,370,000.00		17,370,000.00	Widening of Bridge
25M00119	Widening of Permanent Bridges - Macagulling Br. (B02125MN) along Maharlika Highway( Cotabato-Lanao Rd)	5060403001	DPWH REGION XII	Public Bidding	03/06/2025	03/26/2025	03/30/2025	04/02/2025	Regular Agency Fund (01000000)	23,044,200.00		23,044,200.00	Widening of Bridge
25M00120	Widening of Permanent Bridges - Macasandag Br. (B02130MN) along Maharlika Highway (Cotabato-Lanao Rd)	5060403001	DPWH REGION XII	Public Bidding	03/06/2025	03/26/2025	03/30/2025	04/02/2025	Regular Agency Fund (01000000)	17,370,000.00		17,370,000.00	Widening of Bridge
25M00121	Widening of Permanent Bridges - Nituan Br. (B02129MN) along Maharlika Highway (Cotabato-Lanao Rd)	5060403001	DPWH REGION XII	Public Bidding	03/06/2025	03/26/2025	03/30/2025	04/02/2025	Regular Agency Fund (01000000)	42,846,000.00		42,846,000.00	Widening of Bridge
25M00122	Widening of Permanent Bridges - Simuay Br. (B02126MN) along Maharlika Highway( Cotabato-Lanao Rd)	5060403001	DPWH REGION XII	Public Bidding	03/06/2025	03/26/2025	03/30/2025	04/02/2025	Regular Agency Fund (01000000)	287,184,000.00		287,184,000.00	Widening of Bridge
25M00115	New Marantao Br. along Maharlika Highway (Cotabato-Lanao Road)	5060403001	DPWH REGION XII	Public Bidding	03/06/2025	03/26/2025	03/30/2025	04/02/2025	Regular Agency Fund (01000000)	64,514,110.00		64,514,110.00	Construction of New Bridges
25M00088	Construction of Riverbank Protection (Revetment), Barangay Making, Parang, Maquindano del Norte	5060403002	DPWH REGION XII	Public Bidding	03/06/2025	03/26/2025	03/30/2025	04/02/2025	Regular Agency Fund (01000000)	23,207,285.00		23,207,285.00	Construction of Flood Mitigation Structure

DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
25M00089	Construction of Riverbank Protection, Dalican River (Phase I), Datu Odin Sinsuat, Maguindanao del Norte	5060403002	DPWH REGION XII	Public Bidding	03/13/2025	04/02/2025	04/06/2025	04/09/2025	Regular Agency Fund (01000000)	93,605,000.00		93,605,000.00	Construction of Flood Mitigation Structure
25M00090	Construction of Riverbank Protection, Kiniputan River (Phase I), Datu Odin Sinsuat, Maguindanao del Norte	5060403002	DPWH REGION XII	Public Bidding	03/13/2025	04/02/2025	04/06/2025	04/09/2025	Regular Agency Fund (01000000)	47,237,715.00		47,237,715.00	Construction of Flood Mitigation Structure
25M00091	Construction of Meti-Senipak CIS Protection Dike, Datu Blah Sinsuat, Maguindanao del Norte	5060403002	DPWH REGION XII	Public Bidding	03/13/2025	04/02/2025	04/06/2025	04/09/2025	Regular Agency Fund (01000000)	14,475,000.00		14,475,000.00	Construction of Dike
25M00092	Construction of Tapayan CIS Protection Dike, Sultan Mastura, Maguindanao del Norte	5060403002	DPWH REGION XII	Public Bidding	03/13/2025	04/02/2025	04/06/2025	04/09/2025	Regular Agency Fund (01000000)	14,475,000.00		14,475,000.00	Construction of Dike
25M00093	Construction of Road, Barangay Bulalo, Sultan Kudarat, Maguindanao del Norte	5060403001	DPWH REGION XII	Public Bidding	03/13/2025	04/02/2025	04/06/2025	04/09/2025	Regular Agency Fund (01000000)	33,660,000.00		33,660,000.00	Concreting of Road
25M00094	Construction of Road, Barangay Capiton, Datu Odin Sinsuat, Maguindanao del Norte	5060403001	DPWH REGION XII	Public Bidding	03/13/2025	04/02/2025	04/06/2025	04/09/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Concreting of Road
25M00095	Construction of Road, Barangay Gang, Sultan Kudarat, Maguindanao del Norte	5060403001	DPWH REGION XII	Public Bidding	03/13/2025	04/02/2025	04/06/2025	04/09/2025	Regular Agency Fund (01000000)	29,700,000.00		29,700,000.00	Concreting of Road
25M00096	Construction of Multi-Purpose Building, Barangay Aratuc, Buldon, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/13/2025	04/02/2025	04/06/2025	04/09/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00097	Construction of Multi-Purpose Building, Barangay Bagumbayan, Mother Kabuntalan, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/13/2025	04/02/2025	04/06/2025	04/09/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00098	Construction of Multi-Purpose Building, Barangay Calaan, Buldon, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/13/2025	04/02/2025	04/06/2025	04/09/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00099	Construction of Multi-Purpose Building, Barangay DM Biruar, Parang, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/16/2025	04/08/2025	04/12/2025	04/15/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00100	Construction of Multi-Purpose Building, Barangay Gang, Sultan Kudarat, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/16/2025	04/08/2025	04/12/2025	04/15/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00101	Construction of Multi-Purpose Building, Barangay Kinebeka, Datu Odin Sinsuat, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/16/2025	04/08/2025	04/12/2025	04/15/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00102	Construction of Multi-Purpose Building, Barangay Lipawan, Poblacion Barira, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/16/2025	04/08/2025	04/12/2025	04/15/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00103	Construction of Multi-Purpose Building, Barangay Lower Taviran, Mother Kabuntalan, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/16/2025	04/08/2025	04/12/2025	04/15/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00104	Construction of Multi-Purpose Building, Barangay Lumbak, Poblacion Barira, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/16/2025	04/08/2025	04/12/2025	04/15/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00105	Construction of Multi-Purpose Building, Barangay Nalkan, Datu Blah Sinsuat, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/16/2025	04/08/2025	04/12/2025	04/15/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00106	Construction of Multi-Purpose Building, Barangay Poblacion Dalican, Datu Odin Sinsuat, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/16/2025	04/08/2025	04/12/2025	04/15/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00107	Construction of Multi-Purpose Building, Barangay Taniel, Datu Odin Sinsuat, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/16/2025	04/08/2025	04/12/2025	04/15/2025	Regular Agency Fund (01000000)	5,940,000.00		5,940,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00163	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Maharlika Highway( Marbel-Allah Valley-Cotabato Rd) - K1809 + 914 K1810 + 1500, K1812 + 900 - K1813 + 009	5060403001	DPWH REGION XII	Public Bidding	03/16/2025	04/08/2025	04/12/2025	04/15/2025	Regular Agency Fund (01000000)	35,172,320.00		35,172,320.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
25M00164	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Maharlika Highway( Marbel-Allah Valley-Cotabato Rd) - K1813 + 603 K1816 + 200	5060403001	DPWH REGION XII	Public Bidding	03/20/2025	04/15/2025	04/19/2025	04/22/2025	Regular Agency Fund (01000000)	54,177,030.00		54,177,030.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
25M00165	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads - Maharlika Highway( Marbel-Allah Valley-Cotabato Rd) - K1818 + 000 K1819 + 678	5060403001	DPWH REGION XII	Public Bidding	03/20/2025	04/15/2025	04/19/2025	04/22/2025	Regular Agency Fund (01000000)	34,701,400.00		34,701,400.00	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads
25M00128	Widening of Permanent Bridges - Alip Br. (B02156MN) along Kidapawan-Allah Junction Rd	5060403001	DPWH REGION XII	Public Bidding	03/20/2025	04/15/2025	04/19/2025	04/22/2025	Regular Agency Fund (01000000)	60,216,000.00		60,216,000.00	Widening of Bridge
25M00130	Construction of Riverbank Protection (Revetment) along Alip River (Phase II), Datu Paolas, Maguindanao	5060403002	DPWH REGION XII	Public Bidding	03/20/2025	04/15/2025	04/19/2025	04/22/2025	Regular Agency Fund (01000000)	57,900,000.00		57,900,000.00	Construction of Flood Mitigation Structures
25M00131	Construction of Riverbank Protection (Revetment) along Alip River (Phase III), Datu Paolas, Maguindanao	5060403002	DPWH REGION XII	Public Bidding	03/20/2025	04/15/2025	04/19/2025	04/22/2025	Regular Agency Fund (01000000)	57,900,000.00		57,900,000.00	Construction of Flood Mitigation Structures
25M00132	Construction of Pagalungan RIS Protection Dike at Damawato 1 Diversion Structure, Datu Paolas, Maguindanao	5060403002	DPWH REGION XII	Public Bidding	03/20/2025	04/15/2025	04/19/2025	04/22/2025	Regular Agency Fund (01000000)	14,475,000.00		14,475,000.00	Construction of Flood Mitigation Structures
25M00133	Construction of Pagalungan RIS Protection Dike at Pagagawan Creek, Datu Montawal, Maguindanao del Sur	5060403002	DPWH REGION XII	Public Bidding	03/20/2025	04/15/2025	04/19/2025	04/22/2025	Regular Agency Fund (01000000)	14,475,000.00		14,475,000.00	Construction of Flood Mitigation Structures
25M00134	Construction of Multi-Purpose Building (ABC Hall), Barangay Adao, Datu Anggal Midtimbang, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/20/2025	04/15/2025	04/19/2025	04/22/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00135	Construction of Multi-Purpose Building (ABC Hall), Barangay Badak, Gen. Salipada K. Pendatun, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/20/2025	04/15/2025	04/19/2025	04/22/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00136	Construction of Multi-Purpose Building (ABC Hall), Barangay Bararao, Sultan sa Baronais, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/20/2025	04/15/2025	04/19/2025	04/22/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00137	Construction of Multi-Purpose Building (ABC Hall), Barangay Limponago, Datu Hoffer Ampatuan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/28/2025	04/23/2025	04/27/2025	04/30/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building

DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
25M00138	Construction of Multi-Purpose Building (ABC Hall), Barangay Malanait, Pandag, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/28/2025	04/23/2025	04/27/2025	04/30/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00139	Construction of Multi-Purpose Building (ABC Hall), Barangay Manonakaling, Mamasapano, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/28/2025	04/23/2025	04/27/2025	04/30/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00140	Construction of Multi-Purpose Building (ABC Hall), Barangay Meta, Datu Unsay, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/28/2025	04/23/2025	04/27/2025	04/30/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00141	Construction of Multi-Purpose Building (ABC Hall), Barangay Nabundas, Shariff Saydona Mustapha, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/28/2025	04/23/2025	04/27/2025	04/30/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00142	Construction of Multi-Purpose Building (ABC Hall), Barangay Poblacion, Ampatuan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/28/2025	04/23/2025	04/27/2025	04/30/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00143	Construction of Multi-Purpose Building (ABC Hall), Barangay Poblacion, Datu Paglas, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/28/2025	04/23/2025	04/27/2025	04/30/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00144	Construction of Multi-Purpose Building (ABC Hall), Barangay Poblacion, Datu Piang, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/28/2025	04/23/2025	04/27/2025	04/30/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00145	Construction of Multi-Purpose Building (ABC Hall), Barangay Poblacion, Pagalungan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/28/2025	04/23/2025	04/27/2025	04/30/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00146	Construction of Multi-Purpose Building (ABC Hall), Barangay Poblacion, Paglat, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/28/2025	04/23/2025	04/27/2025	04/30/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00147	Construction of Multi-Purpose Building (ABC Hall), Barangay Poblacion, Shariff Aquak, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/04/2025	04/29/2025	05/03/2025	05/06/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00148	Construction of Multi-Purpose Building (ABC Hall), Barangay Poblacion, Talavan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/04/2025	04/29/2025	05/03/2025	05/06/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00149	Construction of Multi-Purpose Building (ABC Hall), Barangay Romangaob, South Upi, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/04/2025	04/29/2025	05/03/2025	05/06/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00150	Construction of Multi-Purpose Building (ABC Hall), Barangay Salbu, Datu Saudi-Ampatuan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/04/2025	04/29/2025	05/03/2025	05/06/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00151	Construction of Multi-Purpose Building (ABC Hall), Barangay Sambulawan, Datu Salibo, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/04/2025	04/29/2025	05/03/2025	05/06/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00152	Construction of Multi-Purpose Building (ABC Hall), Barangay Sapakan, Rajah Buayan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/04/2025	04/29/2025	05/03/2025	05/06/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00153	Construction of Multi-Purpose Building (ABC Hall), Barangay Talisawa, Datu Abdullah Sangki, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/04/2025	04/29/2025	05/03/2025	05/06/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00154	Construction of Multi-Purpose Building (ABC Hall), Barangay Tambunan II, Guindulunan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/04/2025	04/29/2025	05/03/2025	05/06/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00155	Construction of Multi-Purpose Building (ABC Hall), Barangay Tumbao, Mangudadatu, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/04/2025	04/29/2025	05/03/2025	05/06/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00156	Construction of Multi-Purpose Building (ABC Hall), Barangay Tunagol, Pagaowan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/04/2025	04/29/2025	05/03/2025	05/06/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00169	Construction of Multi-Purpose Building (Community Youth Development Center), Phase 2, Barangay Poblacion, Datu Paglas, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/10/2025	05/05/2025	05/09/2025	05/12/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Rehabilitation of Multi-Purpose Building - 1 Number of Building
25M00167	Construction of Multi-Purpose Building (Tribal Hall), Barangay Romangaob, South Upi, Maguindanao Del Sur	5060404001	DPWH REGION XII	Public Bidding	04/10/2025	05/05/2025	05/09/2025	05/12/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00157	Construction of Multi-Purpose Building, Barangay Limpongo, Datu Hoffer Ampatuan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/10/2025	05/05/2025	05/09/2025	05/12/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00158	Construction of Multi-Purpose Building, Barangay Poblacion, Datu Paglas, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/10/2025	05/05/2025	05/09/2025	05/12/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00159	Construction of Multi-Purpose Building, Barangay Poblacion, Shariff Aquak, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/10/2025	05/05/2025	05/09/2025	05/12/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00168	Rehabilitation of Multi-Purpose Building, Barangay Talisawa, Datu Abdullah Sangki, Maguindanao Del Sur	5060404001	DPWH REGION XII	Public Bidding	04/10/2025	05/05/2025	05/09/2025	05/12/2025	Regular Agency Fund (01000000)	22,770,000.00		22,770,000.00	Rehabilitation of Multi-Purpose Building - 1 Number of Building
25M00188	Preventive Maintenance - Maharlika Highway (Marbel-Allah Valley-Cotabato Rd), K1773 + (-374) - K1773 + (-322), K1773 + (-322) - K1773 + (-232), K1773 + (-080) - K1773 + 054, K1772 + 675 - K1772 + 783, K1773 + 340 - K1773 + 456	5060403001	DPWH REGION XII	Public Bidding	04/10/2025	05/05/2025	05/09/2025	05/12/2025	Regular Agency Fund (01000000)	24,125,000.00		24,125,000.00	Preventive Maintenance of Road: Asphalt Overlay
25M00189	Construction/ Improvement of Access Roads leading to Trades, Industries and Economic Zones - NRJ Crossing Palkan-Lamcaliaf-Kalsangi Road connecting National Highway in support of Aaribusiness, Polomolok, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	04/10/2025	05/05/2025	05/09/2025	05/12/2025	Regular Agency Fund (01000000)	96,721,950.00		96,721,950.00	Construction of Concrete Road
25M00190	Preventive Maintenance - San Jose -T'boli-Surallah Road K1712 + 000 - K1707 + 000	5060403001	DPWH REGION XII	Public Bidding	04/10/2025	05/05/2025	05/09/2025	05/12/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road: Asphalt Overlay
25M00191	Preventive Maintenance - San Jose -T'boli-Surallah Road K1717 + 000 - K1712 + 000	5060403001	DPWH REGION XII	Public Bidding	04/10/2025	05/05/2025	05/09/2025	05/12/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road: Asphalt Overlay
25M00192	Construction of Multi Purpose Building (Two Storey Building)	5060404001	DPWH REGION XII	Public Bidding	04/13/2025	05/09/2025	05/13/2025	05/16/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00193	Construction of Multi-Purpose Building (Covered Court), Brgy. Gotokan, Municipality of Maledegao, Cotabato	5060404001	DPWH REGION XII	Public Bidding	04/13/2025	05/09/2025	05/13/2025	05/16/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building

DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025														
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief description of program/activity/project)	
					Advertisement/Posting Of IB/REI	Submission/Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO		
25M00194	Construction of Multi-Purpose Building (Covered Court), Brgy. Nabalawaq, Municipality of Nabalawaq, Cotabato	5060404001	DPWH REGION XII	Public Bidding	04/13/2025	05/09/2025	05/13/2025	05/16/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00195	Construction of Multi-Purpose Building of Brgy. Poblacion, Cotabato City, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/13/2025	05/09/2025	05/13/2025	05/16/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00196	Preventive Maintenance - Davao-Cotabato Rd (Jct Digos-Cotabato Sect) - K1719 + 581 - K1724 + 1003	5060403001	DPWH REGION XII	Public Bidding	04/13/2025	05/09/2025	05/13/2025	05/16/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road - Asphalt Overlay	
25M00197	Preventive Maintenance - Maharika Highway (Cotabato-Lanao Rd) - K1877 + 479 - K1881 + 000	5060403001	DPWH REGION XII	Public Bidding	04/13/2025	05/09/2025	05/13/2025	05/16/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Preventive Maintenance of Road - Asphalt Overlay	
25M00198	Preventive Maintenance - Simuay - Landasan- Parang Road (S01761MN) K1872+000-K1874+000	5060403001	DPWH REGION XII	Public Bidding	04/13/2025	05/09/2025	05/13/2025	05/16/2025	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Preventive Maintenance of Road - Asphalt Overlay	
25M00199	Preventive Maintenance - Simuay Landasan- Parang Road (S01761MN) K1868+000-K1872+000	5060403001	DPWH REGION XII	Public Bidding	04/13/2025	05/09/2025	05/13/2025	05/16/2025	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Preventive Maintenance of Road - Asphalt Overlay	
25M00200	Construction of Multi-Purpose Building of 1st Marine Brigade, Camp Iranun, Sitio Bombaran, Brgy. Togaig, Barira, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	04/13/2025	05/09/2025	05/13/2025	05/16/2025	Regular Agency Fund (01000000)	3,860,000.00		3,860,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00201	Construction of Road, from Barangay Pura (Sitio Sulang) to Barangay Penansaran (Sitio Badak), Datu Blah Sinsuat, Maguindanao del Norte	5060403001	DPWH REGION XII	Public Bidding	04/13/2025	05/09/2025	05/13/2025	05/16/2025	Regular Agency Fund (01000000)	28,950,000.00		28,950,000.00	Construction of Road	
25M00202	Construction of Road, Brgy Sarmiento, Parang, Maguindanao Del Norte	5060403001	DPWH REGION XII	Public Bidding	04/17/2025	05/13/2025	05/17/2025	05/20/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Road	
25M00203	Construction of Multi-Purpose Building (ABC Hall), Datu Blah Sinsuat, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	04/17/2025	05/13/2025	05/17/2025	05/20/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00204	Construction of Multi-Purpose Building (ABC Hall), Talitay, Maguindano Del Norte	5060404001	DPWH REGION XII	Public Bidding	04/17/2025	05/13/2025	05/17/2025	05/20/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00205	Construction of Multi-Purpose Building (Covered Court), Brgy. Pura, Datu Blah Sinsuat, Maguindanao	5060404001	DPWH REGION XII	Public Bidding	04/17/2025	05/13/2025	05/17/2025	05/20/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00206	Construction of Multi-Purpose Building (Covered Court), Datu Odin Sinsuat, Maguindanao Del Norte	5060404001	DPWH REGION XII	Public Bidding	04/17/2025	05/13/2025	05/17/2025	05/20/2025	Regular Agency Fund (01000000)	14,850,000.00		14,850,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00207	Construction of Multi-Purpose Building (Student Center of MSU-Maguindanao), Datu-Odin Sinsuat, Maguindanao	5060404001	DPWH REGION XII	Public Bidding	04/17/2025	05/13/2025	05/17/2025	05/20/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00208	Construction of Multi-Purpose Building, Purok Buaya Buaya, Barangay Kalanganan II, Cotabato City	5060404001	DPWH REGION XII	Public Bidding	04/17/2025	05/13/2025	05/17/2025	05/20/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00209	Construction of Multi-Purpose Facility (Covered Court with Solar Drier), Sitio Mataragandang, Indatuan, Northern Kabuntalan, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	04/17/2025	05/13/2025	05/17/2025	05/20/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00210	Construction of Multi-Purpose Facility (Covered Court with Stage), Datu Odin Sinsuat, Maguindanao Del Norte	5060404001	DPWH REGION XII	Public Bidding	04/17/2025	05/13/2025	05/17/2025	05/20/2025	Regular Agency Fund (01000000)	14,850,000.00		14,850,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00211	Construction of Multi-Purpose Facility (Covered Court), Datu Odin Sinsuat, Dalican Poblacion, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	04/17/2025	05/13/2025	05/17/2025	05/20/2025	Regular Agency Fund (01000000)	14,850,000.00		14,850,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00212	Construction of Multi-Purpose Building (ABC Hall), Upi, Maguindano Del Norte	5060404001	DPWH REGION XII	Public Bidding	04/24/2025	05/20/2025	05/24/2025	05/27/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00213	Construction of Flood Control Structure along Talisawa Bridge, Brgy. Talisawa, Datu Abdullah Sangki, Maguindanao del Sur	5060403002	DPWH REGION XII	Public Bidding	04/24/2025	05/20/2025	05/24/2025	05/27/2025	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Construction of Flood Control Structure	
25M00214	Construction of Municipal Road Along Iceland-Finland to Tripoli Road, Paqlat, Maguindanao Del Sur (Phase 2)	5060403001	DPWH REGION XII	Public Bidding	04/24/2025	05/20/2025	05/24/2025	05/27/2025	Regular Agency Fund (01000000)	34,650,000.00		34,650,000.00	Construction of Road	
25M00215	Construction of Riprap at Barangay Poblacion Limpongo, Datu Hoffer Ampatuan, Maguindanao del Sur	5060403002	DPWH REGION XII	Public Bidding	04/24/2025	05/20/2025	05/24/2025	05/27/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Riprap	
25M00216	Construction of Rip-Rap in the Municipal Hall Site, Brgy. Poblacion, Limpongo, Datu Hoffer, Maguindanao	5060403002	DPWH REGION XII	Public Bidding	04/24/2025	05/20/2025	05/24/2025	05/27/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Riprap	
25M00217	Construction of Multi Purpose Building (DAS Sports Complex) in Brgy. Talisawa, Municipality of Datu Abdullah Sangki, Maguindanao Del Sur	5060404001	DPWH REGION XII	Public Bidding	04/24/2025	05/20/2025	05/24/2025	05/27/2025	Regular Agency Fund (01000000)	49,500,000.00		49,500,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00218	Construction of Multi-Purpose Building (Covered Court) at Brgy. Makainis, Gen. Salipada K. Pendatun, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/24/2025	05/20/2025	05/24/2025	05/27/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00219	Construction of Multi-Purpose Building (Covered Court), Brgy. Duaminanga, Datu Piang, Maguindanao	5060404001	DPWH REGION XII	Public Bidding	04/24/2025	05/20/2025	05/24/2025	05/27/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00220	Construction of Multi-Purpose Building (Expansion of Municipal Gymnasium), Gen Salidapa K Pendatun, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	04/24/2025	05/20/2025	05/24/2025	05/27/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00221	Construction of Multi-Purpose Building (Mini Coliseum) in Maguindanao, Datu Anqaal Midtimbang, Maguindanao Del Sur	5060404001	DPWH REGION XII	Public Bidding	04/24/2025	05/20/2025	05/24/2025	05/27/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi Purpose Building - 1 Number of Building	
25M00222	Construction of Multi-Purpose Building (New Municipal Hall Complex), Phase II, Barangay Romongaob, South Upi, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	19,800,000.00		19,800,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00223	Construction of Multi-Purpose Building (Sports Complex), Barangay Limpongo, Datu Hoffer, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	29,700,000.00		29,700,000.00	Construction of Multi-Purpose Building - 1 Number of Building	
25M00224	Construction of Multi-Purpose Building, Brgy. Campo, Paqlat, Maguindanao Del Sur	5060404001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	24,750,000.00		24,750,000.00	Construction of Multi-Purpose Building - 1 Number of Building	

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CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
25M00225	Construction of Multi-Purpose Facility (Covered Court) in Brgy. Dado, Datu Salibo, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00160	Construction of Multi-Purpose Facility, Barangay Poblacion, Datu Paglas, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	14,850,000.00		14,850,000.00	Construction of Multi-Purpose Building - 1 Number of Building
25M00226	Construction of Second-Floor Expansion for Paglat Municipal College, Paglat, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	14,355,000.00		14,355,000.00	Construction of Building - 1 Number of Building
25M00227	Construction of Brgy. Meta Health Station, Datu Unsay, Maguindanao	5060404001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Building - 1 Number of Building
25M00228	Construction of Water System at Barangay Poblacion Limpongo, Datu Hoffer Ampatuan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Water System- 1 Number of Water System
25M00056 (RE-ITB)	Preventive Maintenance - Maharlika Highway( Cotabato-Marbel Rd) - K1728 + 418 - K1730 + 270	5060403001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	57,900,000.00		57,900,000.00	Preventive Maintenance of Road: Asphalt Overlay
25M00052 (RE-ITB)	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Surallah-Lake Sebu-Maitum Rd - K1812 + 125 - K1812 + 405, K1827 + 970 - K1828 + 050, K1828 + 605 - K1828 + 990, K1829 + 355 - K1829 + 778, K1829 + 925 - K1830 + 830, K1831 + 000 - K1831 + 570	5060403001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Road Slope Protection Structure
25M00035 (RE-ITB)	Construction of By-Pass and Diversion Roads - Banga-Tupi-Malungon Road ( Tupi-Malungon Section) Package L, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	05/01/2025	05/27/2025	05/31/2025	06/03/2025	Regular Agency Fund (01000000)	99,631,425.00		99,631,425.00	Construction of Concrete Road - 11.805 Lane km
<b>CONSULTING SERVICES</b>													
-----NONE-----													
<b>GOODS AND RELATED SERVICE</b>													
ADMINISTRATIVE DIVISION													
<b>OFFICE SUPPLIES</b>													
	1st Qtr to 2nd Qtr		ADMINISTRATIVE DIV.	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	1,408,119.86		1,408,119.86	
	3rd Qtr to 4th Qtr		ADMINISTRATIVE DIV.		N/A	N/A	N/A	N/A	GoP	387,553.30		387,553.30	
<b>OFFICE EQUIPMENT</b>													
	1st Qtr to 2nd Qtr		ADMINISTRATIVE DIV.	Agency to Agency (PS-DBM)					GoP	1,847,300.00		1,847,300.00	
	3rd Qtr to 4th Qtr		ADMINISTRATIVE DIV.						GoP	-		-	
<b>COMMON COMPUTER SUPPLIES</b>													
	1st Qtr to 2nd Qtr		ADMINISTRATIVE DIV.	Agency to Agency (PS-DBM)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	1,505,365.50		1,505,365.50	
	3rd Qtr to 4th Qtr		ADMINISTRATIVE DIV.						GoP	93,000.00		93,000.00	
<b>TONER</b>													
	1st Quarter to 2nd Quarter		ADMINISTRATIVE DIV.	Agency to Agency (PS-DBM)					GoP	1,368,540.00		1,368,540.00	
	3rd Qtr to 4th Qtr		ADMINISTRATIVE DIV.						GoP	657,880.00		657,880.00	
<b>IT EQUIPMENT</b>													
	1st Qtr to 2nd Qtr		ADMINISTRATIVE DIV.	Agency to Agency (PS-DBM)					GoP	2,639,970.00		2,639,970.00	
	3rd Qtr to 4th Qtr		ADMINISTRATIVE DIV.						GoP	12,870.00		12,870.00	
<b>ELECTRICAL SUPPLIES</b>													
	1st Qtr to 2nd Qtr		ADMINISTRATIVE DIV.	Agency to Agency (PS-DBM)	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	298,800.00		298,800.00	
	3rd Qtr to 4th Qtr		ADMINISTRATIVE DIV.						GoP	7,500.00		7,500.00	
<b>JANITORIAL SUPPLIES</b>													
	1st Qtr to 2nd Qtr		ADMINISTRATIVE DIV.	Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	494,668.20		494,668.20	
	3rd Qtr to 4th Qtr		ADMINISTRATIVE DIV.						GoP	129,211.00		129,211.00	
<b>FURNITURES AND FIXTURES</b>													
	1st Qtr to 2nd Qtr		ADMINISTRATIVE DIV.	Agency to Agency (PS-DBM)	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	893,000.00		893,000.00	
<b>MEDICAL SUPPLIES/COMMON MEDS/EQUIPMENT</b>													

DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	1st Qtr to 2nd Qtr		ADMINISTRATIVE DIV.	Agency to Agency (PS-DBM)					GoP				
	3rd Qtr to 4th Qtr				4th Qtr	4th Qtr	4th Qtr	4th Qtr			615,800.00		615,800.00
	<b>REPAIR AND MAINTENANCE (ADMIN DIVISION)</b>												
	Emergency Repair for Service Vehicle		ADMINISTRATIVE DIV.	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		231,391.00		231,391.00
	Repair and Maintenance of Aircon Units		ADMINISTRATIVE DIV.	Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		300,000.00		300,000.00
	<b>Catering (Admin Div)</b>												
	DPWH Region XII Year End Party		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		975,000.00		975,000.00
	DPWH Region XII Anniversary Party		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		975,000.00		975,000.00
	Management Review Meeting		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		130,000.00		130,000.00
	Hinugyaw Festival		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		65,000.00		65,000.00
	T'nalak Festival		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		65,000.00		65,000.00
	Tree Growing		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		65,000.00		65,000.00
	Team Building/Family Day		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		975,000.00		975,000.00
	Administrative Officers Meeting		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		195,000.00		195,000.00
	Drug Test For DPWH RO XII EMPLOYEES		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		140,000.00		140,000.00
	<b>T-shirts and Office Equipments (Good for 4 events)</b>												
	DPWH SPORT FEST FOR YEAR END		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		552,500.00		552,500.00
	DPWH ANNIVERSARY CELEBRATION		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		975,000.00		975,000.00
	HINUGYAW FESTIVAL		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		65,000.00		65,000.00
	TNALAK FESTIVAL		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		65,000.00		65,000.00
	TREE GROWING		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		65,000.00		65,000.00
	TEAM BUILDING/FAMILY DAY		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		975,000.00		975,000.00
	Administrative Officers Meeting		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		130,000.00		130,000.00
	Employees Tokens (Ring 18 Karat)		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		860,000.00		860,000.00
	PLAQUES AND TROPHIES FOR YEAR END PARTY		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		250,000.00		250,000.00
	PLAQUES AND TROPHIES FOR DPWH ANNIVERSARY		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		360,600.00		360,600.00
	DPWH Region XII Year End Party (Sounds and Décor)		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		300,000.00		300,000.00
	DPWH Region XII Anniversary Party (Sounds and Décor)		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		350,000.00		350,000.00
	<b>POST STAMP</b>		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		50,000.00		50,000.00
	<b>Programmed Training Courses</b>		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		2,700,000.00		2,700,000.00
	<b>Unprogrammed Training Course</b>		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		300,000.00		300,000.00
	<b>Honorarium of Resource Speakers</b>		ADMINISTRATIVE DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP		213,904.97		213,904.97
	<b>Procurement of Security Service of DPWH Region XII Compound</b>		ADMINISTRATIVE DIV.	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP				
	DPWH REGIONAL OFFICE XII-KORONADAL CITY		ADMINISTRATIVE DIV.	PUBLIC BIDDING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		2,800,000.00		2,800,000.00
	PMO-COTABATO CITY		ADMINISTRATIVE DIV.	PUBLIC BIDDING	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		2,700,000.00		2,700,000.00
	<b>CONTINGENCY</b>		ADMINISTRATIVE DIV.	Emergency Purchase					GoP		1,204,696.05		1,204,696.05



**DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter		Construction Div.	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,020,500.00		5,020,500.00	
	3rd Quarter		Construction Div.	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,596,750.00		2,596,750.00	
	4th Quarter		Construction Div.	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,343,750.00		2,343,750.00	
	<b>Amount</b>									<b>9,961,000.00</b>		<b>9,961,000.00</b>	
	<b>L. ADDITIONAL EMERGENCY PURCHASE</b>												
	2nd Quarter		Construction Div.	EMERGENCY	As Needs Arises	As Needs Arises	As Needs Arises	As Needs Arises	GoP	300,000.00		300,000.00	
	3rd Quarter		Construction Div.	EMERGENCY	As Needs Arises	As Needs Arises	As Needs Arises	As Needs Arises	GoP	200,000.00		200,000.00	
	4th Quarter		Construction Div.	EMERGENCY	As Needs Arises	As Needs Arises	As Needs Arises	As Needs Arises	GoP	50,000.00		50,000.00	
	<b>Amount</b>									<b>550,000.00</b>		<b>550,000.00</b>	
	<b>M. VEHICLE PARTS AND REPAIR (EMERGENCY)</b>		Construction Div.										
	2nd Quarter		Construction Div.	EMERGENCY	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	700,000.00		700,000.00	
	<b>Amount</b>									<b>700,000.00</b>		<b>700,000.00</b>	
	<b>Program Amount</b>									<b>26,243,453.25</b>		<b>26,243,453.25</b>	
	<b>Contingencies</b>									<b>2,624,345.33</b>		<b>2,624,345.33</b>	
	<b>Total Budget Amount</b>									<b>28,867,798.58</b>		<b>28,867,798.58</b>	
EQUIPMENT MANAGEMENT DIV.													
	<b>Procurement of Office Supply for the use of Equipment Management Division</b>		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	581,386.00		581,386.00	
			EMD		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	293,700.00		293,700.00
	<b>Procurement of Office Equipment</b>		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	266,000.00		266,000.00	
			EMD		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	130,000.00		130,000.00
	<b>Multi Media</b>		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00		50,000.00	
	<b>Procurement of I.T. Equipment</b>		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	990,000.00		990,000.00	
			EMD	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	275,000.00		275,000.00	
	<b>Procurement of I.T. Supplies</b>		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	361,000.00		361,000.00	
			EMD		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	297,000.00		297,000.00
	<b>Procurement of Janitorial</b>		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	118,362.00		118,362.00	
			EMD		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	65,406.00		65,406.00
	<b>Procurement of Shop Use Koronadal Area Shop</b>		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	152,312.24		152,312.24	
			EMD	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	10,000.00		10,000.00	
	<b>Procurement of Shop Tools and Equipment</b>		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	356,500.00		356,500.00	
FINANCE DIVISION													
	<b>Common Office Supplies</b>	5020301002								<b>719,401.50</b>		<b>719,401.50</b>	
	2nd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency(PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	580,776.50		580,776.50	
	3rd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency(PS-DBM)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	138,625.00		138,625.00	
	<b>OFFICE FURNITURE &amp; FIXTURE</b>	5020399000								<b>79,700.00</b>		<b>79,700.00</b>	
	2nd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency(PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	79,700.00		79,700.00	
	<b>OFFICE EQUIPMENT</b>	5020399000								<b>340,000.00</b>		<b>340,000.00</b>	

DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025														
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)	
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO		
	2nd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		340,000.00		340,000.00	
	<b>IT Equipment</b>	5021299001									<b>1,351,200.00</b>		<b>1,351,200.00</b>	
	2nd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		675,600.00		675,600.00	
	3rd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		675,600.00		675,600.00	
	<b>IT Parts and Accessories</b>	5021299001									<b>52,500.00</b>		<b>52,500.00</b>	
	2nd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		35,000.00		35,000.00	
	3rd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		17,500.00		17,500.00	
	<b>Office Equipment Supplies &amp; Consumables</b>	5020399000									<b>2,280,433.00</b>		<b>2,280,433.00</b>	
	2nd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		1,705,411.00		1,705,411.00	
	3rd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		575,022.00		575,022.00	
	<b>Electrical Supplies</b>	5020399000									<b>97,700.00</b>		<b>97,700.00</b>	
	2nd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		57,250.00		57,250.00	
	3rd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		40,450.00		40,450.00	
	<b>Common Janitorial Supplies</b>	5021202000									<b>390,275.00</b>		<b>390,275.00</b>	
	2nd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		263,850.00		263,850.00	
	3rd Quarter		FINANCE DIV.	Negotiated Procurement/ Agency to Agency (PS-DBM)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		126,425.00		126,425.00	
	<b>Audio and Visual Equipment</b>	5020399000									<b>8,500.00</b>		<b>8,500.00</b>	
	2nd Quarter		FINANCE DIV.	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		8,500.00		8,500.00	
	<b>Repair Maintenance of Airconditioning System</b>	5029999099									<b>300,000.00</b>		<b>300,000.00</b>	
	2nd Quarter		FINANCE DIV.	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		150,000.00		150,000.00	
	3rd Quarter		FINANCE DIV.	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		150,000.00		150,000.00	
	<b>Repair Maintenance of Motor Vehicle</b>	5021306001									<b>1,290,000.00</b>		<b>1,290,000.00</b>	
	1st Quarter		FINANCE DIV.	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		150,000.00		150,000.00	
	2nd Quarter		FINANCE DIV.	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		740,000.00		740,000.00	
	3rd Quarter		FINANCE DIV.	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		200,000.00		200,000.00	
	4th Quarter		FINANCE DIV.	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		200,000.00		200,000.00	
	<b>Repair Maintenance of IT Equipment</b>	5021305003									<b>300,000.00</b>		<b>300,000.00</b>	
	2nd Quarter		FINANCE DIV.	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		300,000.00		300,000.00	

DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025															
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)		
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO			
	<b>Catering</b>	5020305000	FINANCE DIV.	Small Value Procurement							<b>750,000.00</b>		<b>750,000.00</b>		
	2nd Quarter		FINANCE DIV.	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		375,000.00		375,000.00		
	3rd Quarter		FINANCE DIV.	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		375,000.00		375,000.00		
	<b>Contingencies</b>	5029990999/ 5020399000		Emergency Purchases							<b>400,000.00</b>		<b>400,000.00</b>		
	<b>Total Budget Amount</b>										<b>8,359,709.50</b>		<b>8,359,709.50</b>		
COA TEAM LEADER OFFICE															
<b>Common Office Supplies</b>															
	1st Quarter		COA	Negotiated Procurement (Agency to Agency - PS-DBM)	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		230,004.51		230,004.51		
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		25,744.86		25,744.86	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		23,538.54		23,538.54	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP		22,680.54		22,680.54	
	<b>Total</b>											<b>301,968.45</b>		<b>301,968.45</b>	
MAINTENANCE DIVISION															
<b>OFFICE SUPPLIES</b>															
	4th Quarter	5020301002	Maintenance Division	Agency to Agency (PS-DBM)	4th Quarter	4th Quarter	4th Quarter	4th Quarter			97,464.50		97,464.50		
	<b>SUB-TOTAL</b>										<b>97,464.50</b>		<b>97,464.50</b>		
<b>JANITORIAL SUPPLIES/SANITATION</b>															
	4th Quarter	5021202000	Maintenance Division	Agency to Agency (PS-DBM)	4th Quarter	4th Quarter	4th Quarter	4th Quarter			65,164.00		65,164.00		
	<b>SUB-TOTAL</b>										<b>65,164.00</b>		<b>65,164.00</b>		
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>															
	4th Quarter	5020399000	Maintenance Division	Agency to Agency (PS-DBM)	4th Quarter	4th Quarter	4th Quarter	4th Quarter			14,400.00		14,400.00		
	<b>SUB-TOTAL</b>										<b>14,400.00</b>		<b>14,400.00</b>		
<b>COMPUTER SUPPLIES</b>															
	4th Quarter	5020301002	Maintenance Division	Agency to Agency (PS-DBM)	4th Quarter	4th Quarter	4th Quarter	4th Quarter			846,820.00		846,820.00		
	<b>SUB-TOTAL</b>										<b>846,820.00</b>		<b>846,820.00</b>		
<b>FUEL/ADDITIVES &amp; LUBRICANTS &amp; ANTI - CORROSIVE</b>															
	4th Quarter	5020309000	Maintenance Division	Agency to Agency (PS-DBM)	4th Quarter	4th Quarter	4th Quarter	4th Quarter			2,038,120.00		2,038,120.00		
	<b>SUB-TOTAL</b>										<b>2,038,120.00</b>		<b>2,038,120.00</b>		
<b>REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140</b>															
	1st Quarter	5021306001	Maintenance Division	Agency to Agency (PS-DBM)	1st Quarter	1st Quarter	1st Quarter	1st Quarter			60,000.00		60,000.00		
	2nd Quarter	5021306001	Maintenance Division	Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter			60,000.00		60,000.00		
	3rd Quarter	5021306001	Maintenance Division	Agency to Agency (PS-DBM)	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter			60,000.00		60,000.00		
	4th Quarter	5021306001	Maintenance Division	Agency to Agency (PS-DBM)	4th Quarter	4th Quarter	4th Quarter	4th Quarter			60,000.00		60,000.00		
	<b>SUB-TOTAL</b>										<b>240,000.00</b>		<b>240,000.00</b>		
<b>CATERING</b>															
	1st Quarter	5020305000	Maintenance Division	Agency to Agency (PS-DBM)	1st Quarter	1st Quarter	1st Quarter	1st Quarter			42,000.00		42,000.00		
	2nd Quarter	5020305000	Maintenance Division		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter			42,000.00		42,000.00		
	3rd Quarter	5020305000	Maintenance Division		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter			42,000.00		42,000.00		
	4th Quarter	5020305000	Maintenance Division		4th Quarter	4th Quarter	4th Quarter	4th Quarter			42,000.00		42,000.00		
	<b>SUB-TOTAL</b>										<b>168,000.00</b>		<b>168,000.00</b>		
<b>EMERGENCY PURCHASE OF MATERIALS FOR REPAIR/MAINTENANCE OF BUILDING</b>															
	1st Quarter	5021309002	Maintenance Division	Agency to Agency (PS-DBM)	1st Quarter	1st Quarter	1st Quarter	1st Quarter			100,000.00		100,000.00		
	2nd Quarter	5021309002	Maintenance Division		2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter			100,000.00		100,000.00		
	3rd Quarter	5021309002	Maintenance Division		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter			100,000.00		100,000.00		
	4th Quarter	5021309002	Maintenance Division		4th Quarter	4th Quarter	4th Quarter	4th Quarter			100,000.00		100,000.00		
	<b>SUB-TOTAL</b>										<b>400,000.00</b>		<b>400,000.00</b>		
<b>REPAIR/MAINTENANCE AND ACCESSORIES FOR 3 UNITS AIR CONDITIONING SYSTEM</b>															
	1st Quarter	5021321002	Maintenance Division		1st Quarter	1st Quarter	1st Quarter	1st Quarter			30,000.00		30,000.00		

DPWH REGION XII FINAL ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2025													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter	5021321002	Maintenance Division	Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter				30,000.00	30,000.00
	3rd Quarter	5021321002	Maintenance Division		3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter				30,000.00	30,000.00
	4th Quarter	5021321002	Maintenance Division		4th Quarter	4th Quarter	4th Quarter	4th Quarter				30,000.00	30,000.00
	<b>SUB-TOTAL PPE</b>										<b>120,000.00</b>	<b>120,000.00</b>	
	4th Quarter		Maintenance Division	Agency to Agency (PS-DBM)	4th Quarter	4th Quarter	4th Quarter	4th Quarter				123,750.00	123,750.00
	<b>SUB-TOTAL</b>										<b>123,750.00</b>	<b>123,750.00</b>	
<b>CALIBRATION &amp; REPAIR/MAINTENANCE OF WIM EQUIPMENT AT WEIGHBRIDGE STATION</b>													
	2nd Quarter	5021305014	Maintenance Division	Agency to Agency (PS-DBM)	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter				50,000.00	50,000.00
	4th Quarter	5021305014	Maintenance Division	Agency to Agency (PS-DBM)	4th Quarter	4th Quarter	4th Quarter	4th Quarter				50,000.00	50,000.00
	<b>SUB-TOTAL</b>										<b>100,000.00</b>	<b>100,000.00</b>	
<b>Sub-Total Budget Amount</b>										<b>Php</b>	<b>4,213,718.50</b>	<b>4,213,718.50</b>	
<b>CONTINGENCIES</b>											<b>421,371.85</b>	<b>421,371.85</b>	
<b>Grand Total Budget Amount</b>										<b>Php</b>	<b>4,635,090.35</b>	<b>4,635,090.35</b>	
QUALITY ASSURANCE AND HYDROLOGY DIVISION													
	<b>OFFICE SUPPLIES</b>		QAHD	Negotiated Procurement (Agency to agency) PS-DBM	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP			1,300,324.00	1,300,324.00
	<b>JANITORIAL SUPPLIES</b>		QAHD	Negotiated Procurement (Agency to agency) PS-DBM	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP			266,535.00	266,535.00
	<b>OFFICE EQUIPMENT</b>		QAHD	Negotiated Procurement (Agency to agency) PS-DBM	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP			41,576.00	41,576.00
	<b>I.T. CONSUMABLES</b>		QAHD	Negotiated Procurement (Agency to agency) PS-DBM	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP			601,000.00	601,000.00
	<b>FUEL AND LUBRICANTS</b>		QAHD	PUBLIC BIDDING	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP			3,000,000.00	3,000,000.00
	<b>MAINTENANCE OF SERVICE VEHICLE</b>		QAHD	SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP			750,136.80	750,136.80
	<b>Aircondition and with Installation</b>		QAHD	SMALL VALUE PROCUREMENT	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP			499,500.00	499,500.00
	<b>CONTINGENCY</b>		QAHD	LUMPSUM	1ST QUARTER	1ST QUARTER	1ST QUARTER	1ST QUARTER	GoP			1,000,000.00	1,000,000.00
<b>TOTAL ESTIMATED BUDGET:</b>											<b>7,459,071.80</b>	<b>7,459,071.80</b>	

Prepared by:

  
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