



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS HIGHWAYS
REGIONAL OFFICE XII
Mabini St.,Koronadal City, South Cotabato



DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS													
24M00003	Road Widening - Bukidnon-Cotabato Road - K1608 + 711 - K1613 + 261, Carmen, North Cotabato	5060403001	DPWH REGION XII	Public Bidding	10/24/2023	11/14/2023	02/29/2024	03/11/2024	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Road Widening
24M00004	Road Widening - Bukidnon-Cotabato Rd - K1620 + 000 - K1624 + 331, Carmen, North Cotabato	5060403001	DPWH REGION XII	Public Bidding	10/24/2023	11/14/2023	03/18/2024	04/08/2024	Regular Agency Fund (01000000)	186,245,000.00		186,245,000.00	Road Widening
24M00081	Road Widening - Bukidnon-Cotabato Road - K1613+261 - K1615+357, Carmen, North Cotabato	5060403001	DPWH REGION XII	Public Bidding	10/24/2023	11/14/2023	02/27/2024	03/08/2024	Regular Agency Fund (01000000)	91,433,750.00		91,433,750.00	Road Widening
24M00016	CONSTRUCTION OF BY-PASS AND DIVERSION ROADS - KORONADAL CITY BYPASS ROAD (SEGMENT 1), STA. 5+025-STA. 5+302, KORONADAL CITY, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	10/24/2023	11/14/2023	02/15/2024	02/26/2024	Regular Agency Fund (01000000)	19,300,000.00		19,300,000.00	Construction of Concrete Road
24M00019	CONSTRUCTION OF MISSING LINKS/ NEW ROADS - COLUMBIO - LUTAYAN - KORONADAL ROAD, PACKAGE E, K0000+000.00-K0000+085.50, COLUMBIO, SULTAN KUDARAT	5060403001	DPWH REGION XII	Public Bidding	10/24/2023	11/14/2023	02/15/2024	02/23/2024	Regular Agency Fund (01000000)	133,170,000.00		133,170,000.00	Construction of Road Slope Protection Structure
24M00020	CONSTRUCTION OF MISSING LINKS/ NEW ROADS - COLUMBIO - LUTAYAN - KORONADAL ROAD, PACKAGE F, K0000+000.00 - K0000+060.00, K0000+080.00 - K0000+164.70, K0000+000.00 - K0000+041.3, COLUMBIO, SULTAN KUDARAT	5060403001	DPWH REGION XII	Public Bidding	10/24/2023	11/14/2023	02/15/2024	02/26/2024	Regular Agency Fund (01000000)	145,715,000.00		145,715,000.00	Construction of Road Slope Protection Structure
24M00207	CONSTRUCTION/ IMPROVEMENT OF ACCESS ROADS LEADING TO TRADES, INDUSTRIES AND ECONOMIC ZONES -JCT NHW BIWANG-DAGUMA-KAPAYA TO JCT. NHW-NAKAN ROAD IN SUPPORT TO BANANA, RICE, CORN, COCONUT, MONGGO, POULTRY/EGGS AND PIGGERY, STA.0+000 - STA. 0+700, BAGUMBAYAN, SULTAN KUDARAT	5060403001	DPWH REGION XII	Public Bidding	10/24/2023	11/14/2023	02/29/2024	03/11/2024	Regular Agency Fund (01000000)	24,125,000.00		24,125,000.00	Construction of Concrete Road
24M00023	Road Widening - Marbel-Allah Valley-Cotabato Road - K1786+232 - K1786+507, Datu Abdullah Sangki, Maguindanao	5060403001	DPWH REGION XII	Public Bidding	10/24/2023	11/14/2023	02/29/2024	03/11/2024	Regular Agency Fund (01000000)	9,990,645.00		9,990,645.00	Road Widening
24M00056	Road Widening along Cotabato-Lanao Road - K1860 + 558 - K1863 + 058, Sultan Kudarat, Maguindanao Del Norte	5060403001	DPWH REGION XII	Public Bidding	10/27/2023	11/16/2023	02/20/2024	03/01/2024	Regular Agency Fund (01000000)	101,325,000.00		101,325,000.00	Road Widening
24M00058	Road Widening - Cotabato-Lanao Road - K1863 + 058 - K1863 + 620, Sultan Kudarat, Maguindanao Del Norte	5060403001	DPWH REGION XII	Public Bidding	10/27/2023	11/16/2023	03/21/2024	04/08/2024	Regular Agency Fund (01000000)	20,182,975.00		20,182,975.00	Road Widening
24M00105	Road Widening - Digos-Makar Rd - K1613 + 996 - K1618 + 394, Malunon, Sarangani	5060403001	DPWH REGION XII	Public Bidding	10/27/2023	11/16/2023	03/21/2024	02/09/2024	Regular Agency Fund (01000000)	144,750,000.00		144,750,000.00	Road Widening
24M00149	Road Widening - Digos-Makar Rd - K1635+383 - K1638+200, K1646+000 - K1648+363, General Santos City	5060403001	DPWH REGION XII	Public Bidding	10/27/2023	11/16/2023	05/24/2024	06/03/2024	Regular Agency Fund (01000000)	150,723,350.00		150,723,350.00	Road Widening
24M00168	Preventive Maintenance - Cotabato-Marbel Rd - K1727 + 753 - K1727+818, Banga, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	10/27/2023	11/16/2023	02/15/2024	02/23/2024	Regular Agency Fund (01000000)	8,979,325.00		8,979,325.00	Asphalt Overlay
24M00170	Preventive Maintenance - Cotabato-Marbel Rd - K1733 + 161 - K1734 + 015, Surallah, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	10/27/2023	11/16/2023	03/19/2024	04/08/2024	Regular Agency Fund (01000000)	115,973,700.00		115,973,700.00	Asphalt Overlay
24M00171	Preventive Maintenance - Cotabato-Marbel Road - K1734 + 015- K1736 + 136, Surallah, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	10/27/2023	11/16/2023	02/20/2024	03/01/2024	Regular Agency Fund (01000000)	287,586,405.00		287,586,405.00	Asphalt Overlay
24M00172	Preventive Maintenance - Marbel-Makar Road - K1696+(-340) - K1696+271, Koronadal City, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	10/27/2023	11/16/2023	02/20/2024	03/01/2024	Regular Agency Fund (01000000)	82,442,845.00		82,442,845.00	Asphalt Overlay
24M00109	Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Digos-Makar Rd - K1594 + 000 - K1595 + 324, Malunon, Sarangani	5060403001	DPWH REGION XII	Public Bidding	11/09/2023	11/29/2023	05/24/2024	06/05/2024	Regular Agency Fund (01000000)	21,143,150.00		21,143,150.00	Reconstruction to Concrete Pavement

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief descriptionof program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
24M00057	Road Widening - Cotabato-Lanao Rd - K1858+100 - K1858+558, K1858+263 - K1858+353, K1858+353 - K1860+558, Sultan Kudarat, Maguindanao del Norte	5060403001	DPWH REGION XII	Public Bidding	11/09/2023	11/29/2023	07/04/2024	07/14/2024	Regular Agency Fund (01000000)	144,750,000.00		144,750,000.00	Road Widening
24M00024	Road Widening - Marbel-Allah Valley-Cotabato Rd - K1795+260 - K1796+012, K1796+152 - K1796+872, K1796+872 - K1797+080, K1810+060 - K1811+956, Datu Hoffer, Maguindanao del Sur	5060403001	DPWH REGION XII	Public Bidding	11/09/2023	11/29/2023	06/19/2024	07/01/2024	Regular Agency Fund (01000000)	103,719,165.00		103,719,165.00	Road Widening
24M00167	Preventive Maintenance - Cotabato-Marbel Rd - K1711 + 000 - K1711 + 314, Koronadal City, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	11/09/2023	11/29/2023	02/27/2024	04/19/2024	Regular Agency Fund (01000000)	43,545,625.00		43,545,625.00	Asphalt Overlay
24M00169	Preventive Maintenance - Cotabato-Marbel Road - K1727 + 818 - K1728 + 418, Banga, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	11/09/2023	11/29/2023	02/27/2024	03/08/2024	Regular Agency Fund (01000000)	81,490,390.00		81,490,390.00	Asphalt Overlay
24M00173	Preventive Maintenance - Marbel-Makar Road - K1709 + 222 - K1709 + 480, Koronadal City, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	11/09/2023	11/29/2023	03/01/2024	03/11/2024	Regular Agency Fund (01000000)	35,724,300.00		35,724,300.00	Asphalt Overlay
24M00206	Paving of Unpaved Roads - SNA-Lebak-Kalamansig Road - K1886+687 - K1888+846, Kalamansig, Sultan Kudarat	5060403001	DPWH REGION XII	Public Bidding	11/09/2023	12/27/2023	02/22/2024	03/04/2024	Regular Agency Fund (01000000)	152,518,250.00		152,518,250.00	Paving of Unpaved Roads -
24MO0022	ROAD WIDENING - MARBEL-ALLAH VALLEY-COTABATO RD - K1781 + 598 - K1784 + 220, AMPATUAN, MAGUINDANAO	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/19/2023	05/24/2024	06/03/2024	Regular Agency Fund (01000000)	71,748,715.00		71,748,715.00	Road Widening
24MO0025	ROAD WIDENING - MARBEL-ALLAH VALLEY-COTABATO ROAD - K1808 + 335 - K1809 + 740, K1809 +770 - K1809 + 900, TALAYAN, MAGUINDANAO	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/19/2023	02/29/2024	03/11/2024	Regular Agency Fund (01000000)	47,418,170.00		47,418,170.00	Road Widening
24MO0026	Road Widening - Marbel-Allah Valley-Cotabato Rd - K1814 + 000 - K1815 + 000, K1817 + 940 - K1821 + 682	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/19/2023	05/29/2024	06/07/2024	Regular Agency Fund (01000000)	115,800,000.00		115,800,000.00	Road Widening
24MO0018	MALITUBOG RIVER BANK PROTECTION (DOWNSTREAM OF MALITUBOG BRIDGE, LEFT BANK-PHASE II), BARANGAY POBLACION BANISILAN, NORTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/19/2023	04/24/2024	05/03/2024	Regular Agency Fund (01000000)	145,715,000.00		145,715,000.00	Construction of Concrete Road
24MO0064	PREVENTIVE MAINTENANCE - KIDAPAWAN-CALUNASAN-MLANG RD, K1616+784 - K1617+421, K1621+069 - K1622+182, KIDAPAWAN CITY, COTABATO	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/19/2023	07/30/2024	08/09/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Asphalt Overlay
24MO0011	CONSTRUCTION OF BY-PASS AND DIVERSION ROADS ALONG BANGA-TUPI-MALUNGON ROAD (TUPI-MALUNGON SECTION) PACKAGE K, TUPI, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/19/2023	05/21/2024	06/03/2024	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Construction of Concrete Road
24MO0015	Preventive Maintenance - Midsayap-Marbel Rd (S00275MN) - K1790 + 000 - K1791 + 188	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/19/2023	05/24/2024	06/04/2024	Regular Agency Fund (01000000)	149,575,000.00		149,575,000.00	Asphalt Overlay
24M00106	ROAD WIDENING - DIGOS-MAKAR RD - K1620 + 322 - K1623 + 337, K1623 + 417 - K1624 + 330, MALUNGON, SARANGANI	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/20/2023	04/30/2024	05/10/2024	Regular Agency Fund (01000000)	144,750,000.00		144,750,000.00	Road Widening
24M00107	ROAD WIDENING - DIGOS-MAKAR ROAD - K1624 + 330 - K1627 + 417, MALUNGON, SARANGANI	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/20/2023	04/30/2024	05/10/2024	Regular Agency Fund (01000000)	117,638,325.00		117,638,325.00	Road Widening
24MO0148	Road Widening - Digos-Makar Rd - K1638 + 846 - K1639 + 044, K1639 + 089 - K1639 + 167, General Santos City	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/20/2023	06/20/2024	07/02/2024	Regular Agency Fund (01000000)	11,225,845.00		11,225,845.00	Road Widening
24MO0124	CONSTRUCTION OF CONCRETE ROAD - CONSTRUCTION OF CROSSING CEBUANO TO SITIO MAMBUSONG ROAD IN SUPPORT OF BANANA, CACAO, COCONUT, PAPAYA AND RICE INDUSTRY, TUPI, SOUTH COTABATO, CHAINAGE 0 - CHAINAGE 903, TUPI, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	04/19/2024	05/09/2024	02/29/2024	03/11/2024	Regular Agency Fund (01000000)	24,125,000.00		24,125,000.00	Construction of Concrete Road
24MO0130	CONSTRUCTION OF CONCRETE ROAD - CONSTRUCTION OF KALKAM-LUNEN ROAD, BARANGAY KALKAM AND BARANGAY LUNEN, K0+000 - K0+500, TUPI, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/20/2023	02/15/2024	02/26/2024	Regular Agency Fund (01000000)	14,475,000.00		14,475,000.00	Construction of Concrete Road
24MO0065	PREVENTIVE MAINTENANCE - KIDAPAWAN-MAGPET-PANGAOAN RD - K1619 + (645) - K1620 + 415, KIDAPAWAN, NORTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/20/2023	06/19/2024	07/02/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Asphalt Overlay
24MO0080	PREVENTIVE MAINTENANCE - MATALAM-LAMPAYAN-ANTIPAS RD (S00709MN) - K1650+000.000 - K1652+180.800, MATALAM, NORTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	11/29/2023	12/20/2023	06/19/2024	07/02/2024	Regular Agency Fund (01000000)	105,069,200.00		105,069,200.00	Asphalt Overlay

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24MO0052	CONSTRUCTION OF RIVERBANK PROTECTION (PHASE I), STA. 0+000.00 - STA. 0+245.00, DATU PIANG, MAGUINDANAO	5060403002	DPWH REGION XII	Public Bidding	11/29/2023	12/20/2023	02/29/2024	03/11/2024	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of Flood Mitigation Structure
24MO0008	ROAD WIDENING - DIGOS-MAKAR ROAD - K1600+300 - K1601+542, K1602+000 - K1606+007, MALUNGON, SARANGANI PROVINCE	5060403001	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	06/11/2024	06/21/2024	Regular Agency Fund (01000000)	192,527,150.00		192,527,150.00	Road Widening
24MO0009	ROAD WIDENING - DIGOS-MAKAR RD - K1606+007 - K1612+961, MALUNGON, SARANGANI PROVINCE	5060403001	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	06/11/2024	06/21/2024	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Road Widening
24MO0007	ROAD WIDENING - DIGOS-MAKAR RD - K1594 + 000 - K1597 + 800, K1600 + 167 - K1600+300, MALUNGON, SARANGANI	5060403001	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	04/30/2024	05/08/2024	Regular Agency Fund (01000000)	164,031,665.00		164,031,665.00	Road Widening
24MO0001	Preventive Maintenance - Dualing-New Panay-Midsayap Rd - K1712 + 075 - K1715 + 667, Midsayap, North Cotabato	5060403001	DPWH REGION XII	Public Bidding	04/19/2024	05/09/2024	06/04/2024	06/14/2024	Regular Agency Fund (01000000)	145,715,000.00		145,715,000.00	Asphalt Overlay
24MO0061	CONSTRUCTION OF PULANGI RIVER FLOOD CONTROL PROJECT, DOWNSTREAM OF PAGALUNGAN BRIDGE, STA. 0+000-STA. 0+612, PIKIT, NORTH COTABATO	5060403002	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	02/29/2024	03/11/2024	Regular Agency Fund (01000000)	117,733,860.00		117,733,860.00	Construction of Flood Mitigation Structure
24MO0086	CONCRETING OF ROAD IN BRGY. KILAGASAN, K0000+000 - K0001+004, K0001+013 - K0001+780, KABACAN, COTABATO	5060403001	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	02/15/2024	02/23/2024	Regular Agency Fund (01000000)	57,900,000.00		57,900,000.00	Construction of Concrete Road
24MO0088	ROAD CONCRETING FROM BRGY. NEW BUGASONG TO F. VALDEVIESO, K0000+000 - K0001+140, MATALAM, COTABATO	5060403001	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	02/15/2024	02/26/2024	Regular Agency Fund (01000000)	38,600,000.00		38,600,000.00	Construction of Concrete Road
24MO0089	ROAD CONCRETING IN BRGY. KANIBONG, K0000+000.000 - K0000+953.610, K0001+04.698 - K0001+920.000, TULUNAN, COTABATO	5060403001	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	02/22/2024	03/04/2024	Regular Agency Fund (01000000)	57,900,000.00		57,900,000.00	Construction of Concrete Road - 3.738 lane km
24MO0012	PREVENTIVE MAINTENANCE - FILIPINO-AMERICAN FRIENDSHIP AVE. - K1661+426 - K1663+133/RBIA STATION LIMITS:k1662+(-574)-K1663+133, GENERAL SANTOS CITY	5060403001	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	07/16/2024	07/26/2024	Regular Agency Fund (01000000)	158,778,205.00		158,778,205.00	Asphalt Overlay
24MO0013	PREVENTIVE MAINTENANCE - JCT DIGOS-BUAYAN AIRPORT RD - K1648 + 317 - K1650 + 086/RBIA STA. LIMIT: K1649+(-683) - k1650+086), GENERAL SANTOS CITY, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	07/16/2024	07/26/2024	Regular Agency Fund (01000000)	162,541,705.00		162,541,705.00	Asphalt Overlay
24MO0147	Construction of Drainage Structure along Road - General Santos City-T'Boli-Surallah Rd - (S01483MN) Chainage 000 - Chainage 1568	5060403002	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	02/13/2024	02/15/2024	Regular Agency Fund (01000000)	82,025,000.00		82,025,000.00	Construction of Drainage Structure along Road - 1568 In.m
24MO0161	WIDENING OF BRIDGE - TINAGAKAN BR. (B01017MN) ALONG DIGOS-MAKAR RD, K1639+044-K1639+089, GENERAL SANTOS CITY	5060403001	DPWH REGION XII	Public Bidding	12/04/2023	12/27/2023	02/22/2024	03/04/2024	Regular Agency Fund (01000000)	43,425,000.00		43,425,000.00	Widening of Bridge
24MO0072	CONSTRUCTION OF FLOOD CONTROL DIKE ALONG KABACAN RIVER (PHASE III), STA. 0+000- STA. 0+475, BARANGAY TUAEL, PRES. ROXAS, COTABATO	5060403002	DPWH REGION XII	Public Bidding	12/04/2023	12/28/2023	03/21/2024	04/08/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Dike
24MO0070	CONSTRUCTION OF FLOOD CONTROL DIKE ALONG KABACAN RIVER (PHASE III), BARANGAY ALEGRIA, STA.44+611.63-STA. 45+152, PRES. ROXAS, COTABATO	5060403002	DPWH REGION XII	Public Bidding	12/04/2023	12/28/2023	03/21/2024	04/08/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Dike
24MO0069	CONSTRUCTION OF FLOOD CONTROL DIKE ALONG KABACAN RIVER (PHASE II), STA. 42+561-STA. 42+811.95, BARANGAY LABU-O, PRES. ROXAS, COTABATO	5060403002	DPWH REGION XII	Public Bidding	12/04/2023	12/28/2023	03/19/2024	04/08/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Dike
24MO0074	Construction of Flood Control Dike along Kabacan River Sta. 42 + 296 - Sta. 42 + 561 L/S, Barangay Labu-o, Pres. Roxas, Cotabato	5060403002	DPWH REGION XII	Public Bidding	12/04/2023	12/28/2023	04/30/2024	05/13/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Dike
24MO0075	CONSTRUCTION OF FLOOD CONTROL DIKE ALONG RIVER STA. 42 + 355 - STA. 42 + 880 R/S (PHASE II), BARANGAY POBLACION, PRES. ROXAS, COTABATO	5060403002	DPWH REGION XII	Public Bidding	12/04/2023	12/28/2023	04/17/2024	04/29/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Dike
24MO0076	Construction of Flood Control Dike along Kabacan River Sta. 45 + 152 - Sta. 45 + 642 R/S (Phase II), Barangay Alegria, Pres. Roxas, Cotabato	5060403002	DPWH REGION XII	Public Bidding	12/04/2023	12/28/2023	05/03/2024	05/15/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Dike
24MO0115	PREVENTIVE MAINTENANCE - MARBEL-MAKAR ROAD - K1689 + 000 - K1689 +565, K1691 + 953.43 - K1692 + 710, (RBIA STATION LIMIT: K1689 + 000 - K1689 +565, K1691 + 953.43 - K1692 + 788), TUPI, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	12/29/2023	01/18/2024	05/21/2024	06/03/2024	Regular Agency Fund (01000000)	188,708,645.00		188,708,645.00	Asphalt Overlay
24MO0208	Preventive Maintenance - Marbel-Makar Rd - K1696 + 271 - K1697 + 690, Koronadal City, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	12/29/2023	01/18/2024	03/21/2024	04/08/2024	Regular Agency Fund (01000000)	193,000,000.00		193,000,000.00	Asphalt Overlay

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
24M00032	CONSTRUCTION OF RIVERBANK PROTECTION (ESTEROS RIVER, DOWNSTREAM PHASE II), STA. 0+332 - STA. 0+665, COTABATO CITY (RE-IB)	5060403002	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	06/11/2024	06/20/2024	Regular Agency Fund (01000000)	46,890,315.00		46,890,315.00	Construction of Flood Mitigation Structure
24M00033	CONSTRUCTION OF RIVERBANK PROTECTION (ESTEROS RIVER, DOWNSTREAM PHASE III), STA. 0+000 - STA. 0+332, COTABATO CITY (RE-IB)	5060403002	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	06/11/2024	06/21/2024	Regular Agency Fund (01000000)	46,802,500.00		46,802,500.00	Construction of Flood Mitigation Structure
24M00034	CONSTRUCTION OF RIVERBANK PROTECTION (ESTEROS RIVER, UPSTREAM PHASE IV), STA. 0+000 -STA. 0+332, COTABATO CITY (RE-IB)	5060403002	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	06/11/2024	06/21/2024	Regular Agency Fund (01000000)	46,802,500.00		46,802,500.00	Construction of Flood Mitigation Structure
24M00035	CONSTRUCTION OF RIVERBANK PROTECTION/REVTMENT ALONG ESTEROS RIVER, (DOWNSTREAM) (ESTEROS BRIDGE APPROACH A- MALAGAPAS SECTION), STA. 0+665 - STA. 1+350, PHASE I, BRGY. ROSARY HEIGHTS 10, COTABATO CITY	5060403002	DPWH REGION XII	Public Bidding	01/26/2024	02/15/2024	02/26/2024	02/28/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Flood Mitigation Structure - 685 ln.m.
24M00175	ROAD WIDENING - COTABATO-MARBEL RD, K1737+850 - K1738+461, SURALLAH, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	01/26/2024	02/15/2024	04/30/2024	05/10/2024	Regular Agency Fund (01000000)	19,300,000.00		19,300,000.00	Road Widening
24M00176	ROAD WIDENING - COTABATO-MARBEL ROAD, K1745+815.50 - K1746+500, STO. NIÑO, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	01/26/2024	02/22/2024	03/25/2024	04/08/2024	Regular Agency Fund (01000000)	21,374,750.00		21,374,750.00	Road Widening
24M00177	ROAD WIDENING - COTABATO-MARBEL RD, K1750+436 - K1752+471, STO. NIÑO, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	01/26/2024	02/22/2024	05/15/2024	05/27/2024	Regular Agency Fund (01000000)	64,644,385.00		64,644,385.00	Road Widening
24M00002	ROAD WIDENING - BANISILAN-GUILING-ALAMADA-LIBUNGAN RD - K1682+314- K1686+066, ALAMADA, COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/06/2024	02/27/2024	03/25/2024	04/08/2024	Regular Agency Fund (01000000)	145,715,000.00		145,715,000.00	Road Widening
24M00062	CONSTRUCTION OF BOX CULVERT (DOUBLE BARREL), SEG.1: STA. 0+000 - STA. 0+006, SEG. 2: STA. 0+361 - STA. 0+367, BARANGAY SAN MATEO, ALEOSAN, COTABATO	5060403002	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	07/03/2024	07/12/2024	Regular Agency Fund (01000000)	14,850,000.00		14,850,000.00	Const. of Box Culvert
24M00067	REHABILITATION/ RECONSTRUCTION/ UPGRADING OF DAMAGED PAVED ROADS - DAVAO-COTABATO RD (JCT DIGOS-COTABATO SECT) - K1612 + 046 - K1612 + 680, MAKILALA, NORTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	08/07/2024	08/16/2024	Regular Agency Fund (01000000)	26,785,505.00		26,785,505.00	Construction of New Roads
24M00071	CONSTRUCTION OF FLOOD CONTROL DIKE ALONG KABACAN RIVER (PHASE III), STA 0+000 - STA 0+400, BARANGAY POBLACION, PRES. ROXAS, COTABATO	5060403002	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	04/30/2024	05/10/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Flood Control Dike
24M00073	CONSTRUCTION OF FLOOD CONTROL DIKE ALONG KABACAN RIVER (PHASE IV), STA. 44+186.63 - STA. 44+611.63, BARANGAY ALEGRIA, PRES. ROXAS, COTABATO	5060403002	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	04/30/2024	05/10/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Flood Control Dike
24M00005	Widening of Bridge - Carmen Parallel Br. along Bukidnon-Cotabato Road (Phase II), Carmen, North Cotabato	5060403001	DPWH REGION XII	Public Bidding	04/19/2024	07/31/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	123,037,500.00		123,037,500.00	Widening of Bridge
24M00006	Widening of Bridge - Lumayong Parallel Br. along Bukidnon-Cotabato Road (Phase II), Carmen, North Cotabato	5060403001	DPWH REGION XII	Public Bidding	04/19/2024	07/31/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	137,512,500.00		137,512,500.00	Widening of Bridge
24MI0018	MALITUBOG RIVER BANK PROTECTION (DOWNSTREAM OF MALITUBOG BRIDGE, LEFT BANK-PHASE II), BARANGAY POBLACION BANISILAN, NORTH COTABATO	5060403002	DPWH REGION XII	Public Bidding	10/24/2023	11/14/2023	03/25/2024	04/08/2024	Regular Agency Fund (01000000)	77,200,000.00		77,200,000.00	River Bank Protection
24MI0028	MALITUBOG RIVER BANK PROTECTION (UPSTREAM OF MALITUBOG BRIDGE, LEFT BANK-PHASE II), BARANGAY POBLACION BANISILAN, NORTH COTABATO	5060403002	DPWH REGION XII	Public Bidding	10/24/2023	11/14/2023	03/25/2024	04/08/2024	Regular Agency Fund (01000000)	77,200,000.00		77,200,000.00	River Bank Protection
24M00083	CONCRETING OF ROAD FROM BARANGAY KIMADZIL TO SITIO TAWAGON, KIBUDTUNGAN, STA. 0+000 - STA. 1+251, CARMEN, COTABATO	5060403001	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	07/03/2024	07/12/2024	Regular Agency Fund (01000000)	19,300,000.00		19,300,000.00	Construction of Concrete Road
24M00084	CONCRETING OF ROAD FROM KIARING PROPER TO SITIO TUBPONG, STA. 0+000-STA.1+7145, BRGY. KIARING, BANISILAN, COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/06/2024	02/27/2024	04/27/2024	04/29/2024	Regular Agency Fund (01000000)	57,900,000.00		57,900,000.00	Concreting of Road
24M00085	CONCRETING OF ROAD FROM SITIO ATRAS - LILIONGAN - SITIO CASIA, KIBUDTUNGAN, STA.0000+000 - STA.0000+700, CARMEN, COTABATO	5060403001	DPWH REGION XII	Public Bidding	03/15/2024	04/04/2024	05/15/2024	05/28/2024	Regular Agency Fund (01000000)	19,300,000.00		19,300,000.00	Concreting of Road
24M00087	REHABILITATION OF ROAD (PUROK PAG-ASA, PUROK MASINULONDON AND TO PUROK MALIPAYON), STA. 0+000 - STA. 0+240, STA. 0+320 - STA. 1+320, BRGY. BUAYAN, M'LANG, COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/06/2024	02/27/2024	05/15/2024	05/29/2024	Regular Agency Fund (01000000)	38,600,000.00		38,600,000.00	Rehabilitaion of Road
24M00090	CONSTRUCTION OF ROAD STA. 0+000 - STA. 0+535.992, BRGY. KIMADZIL, CARMEN COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/06/2024	02/27/2024	03/25/2024	04/08/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction Of Road

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief descriptionof program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
24M00091	CONSTRUCTION OF ROAD, STA. 0+000 - STA. 0+508.732, BARANGAY POBLACION, CARMEN, COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/06/2024	02/28/2024	03/25/2024	04/08/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction Of Road
24M00092	CONSTRUCTION OF ROAD, STA. 0+000 - STA. 0+333.5, BARANGAY KIARING, BANISILAN, COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	05/02/2024	05/10/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction Of Road
24M00093	CONSTRUCTION OF ROAD, STA. 0+000 - STA. 1+160, BARANGAY LILIONGAN, CARMEN, COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	07/19/2024	07/29/2024	Regular Agency Fund (01000000)	24,750,000.00		24,750,000.00	Construction Of Road
24M00094	CONSTRUCTION OF ROAD, STA. 0+000 - STA. 0+471.908, BARANGAY MIGUEL MACASARTE, BANISILAN, COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/06/2024	02/27/2024	03/25/2024	04/08/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction Of Road
24M00095	CONSTRUCTION OF ROAD, STA. 0+000 - STA. 0+333.50, BARANGAY WADYA, BANISILAN, COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	05/15/2024	05/28/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction Of Road
24M00099	Construction of Multi-Purpose Building (Barangay Hall), Barangay Cadiis, Carmen, Cotabato	5060404001	DPWH REGION XII	Public Bidding	05/31/2024	06/26/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00211	Paving of Unpaved Roads - Demoloc-Little Baguio-Label Rd (S00221MN) - K1695+146.50 - K1697+057.5, Alabel, Sarangani	5060403001	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	07/03/2024	07/12/2024	Regular Agency Fund (01000000)	140,890,000.00		140,890,000.00	Paving of Unpaving Roads
24M00111	CONSTRUCTION OF BADTASAN RIVER FLOOD CONTROL, STA. 0+000 - STA. 0+540.37, KIAMBA, SARANGANI	5060403002	DPWH REGION XII	Public Bidding	04/19/2024	05/09/2024	05/15/2024	05/24/2024	Regular Agency Fund (01000000)	99,000,000.00		99,000,000.00	Construction of Flood Control
24M00112	CONSTRUCTION OF FLOOD MITIGATION STRUCTURE, BAGACAY CREEK, STA 0+000 - STA 0+486.333, BARANGAY BAGACAY, ALABEL, SARANGANI PROVINCE	5060403002	DPWH REGION XII	Public Bidding	04/19/2024	05/09/2024	05/15/2024	05/24/2024	Regular Agency Fund (01000000)	89,100,000.00		89,100,000.00	Construction of Flood Mitigation Structure
24M00113	Construction of Multi-Purpose Building (Building 2), Barangay Poblacion, Alabel, Sarangani	5060404001	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	07/19/2024	07/29/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00114	Construction of Multi-Purpose Building, Barangay Poblacion, Malapatan, Sarangani	5060404001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	07/03/2024	07/12/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00216	Asphalt Overlay Makar-Marbel Road (S00253MN) - K1692+788-K1693+503 , Tupi, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	05/31/2024	06/26/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Asphalt Overlay Road
24M00118	Road Widening - Marbel-Makar Rd - K1661+(-551) - K1661+348, K1663+825 - K1665+492, K1666+120 - K1666+700, Polomolok, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	51,853,310.00		51,853,310.00	Road Widening
24M00119	Road Widening - Marbel-Makar Road - K1668+000 - K1669+065, Polomolok, South Cotabato	5060403001	DPWH REGION XII	Public Bidding	03/15/2024	04/04/2024	06/19/2024	06/28/2024	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Road Widening
24M00122	CONSTRUCTION OF CONCRETE REVETMENT, PHASE II, STA 0+000 - STA 0+645, BARANGAY KLINAN 6, POLOMOLOK, SOUTH COTABATO	5060403002	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	06/04/2024	06/14/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Concrete Road Revetment
24M00219	CONSTRUCTION OF RIVER BANK PROTECTION, LUSANES, STA 0+000-STA 0+745, BRGY. SULIT, POLOMOLOK, SOUTH COTABATO	5060403002	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	06/10/2024	06/20/2024	Regular Agency Fund (01000000)	120,625,000.00		120,625,000.00	Construction of Concrete Road Revetment
24M00220	CONCRETING OF ROAD, PUROK 4, BRGY. POLO TO CASSAVA, BRGY. MALIGO ROAD TO HVCC PLANTATION AREA IN SUPPORT OF AGRIBUSINESS INDUSTRY, STA. 0+000 - STA. 2+101, POLOMOLOK, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/06/2024	04/04/2024	06/04/2024	06/14/2024	Regular Agency Fund (01000000)	50,566,000.00		50,566,000.00	Concreting of Road
24M00125	CONSTRUCTION OF CONCRETE ROAD - NRJ CROSSING PALKAN-LAMCALIAF-KALSANGI ROAD CONNECTING NATIONAL HIGHWAY IN SUPPORT OF AGRIBUSINESS, STA. 0+000 - STA. 0+163 , POLOMOLOK, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	05/15/2024	05/29/2024	Regular Agency Fund (01000000)	4,825,000.00		4,825,000.00	Const. of Concrete Road
24M00131	CONSTRUCTION OF ROAD WITH BOX CULVERT, PUROK 12, STA. 0+000 - STA. 0+100, STA. 0+257 - STA. 0+402, POBLACION, TUPI, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	06/11/2024	06/21/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Road with box culvert
24M00132	CONSTRUCTION OF ROAD, BARANGAY CROSSING RUBBER TO BARANGAY POBLACION, STA. 0+000 - STA. 1+115, TUPI, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/06/2024	02/27/2024	03/25/2024	04/08/2024	Regular Agency Fund (01000000)	24,750,000.00		24,750,000.00	Construction of Road
24M00133	CONSTRUCTION OF ROAD, STA. 0+000 - STA. 0+209.50, BARANGAY DANLAG, TAMPAKAN, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	04/30/2024	05/10/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Road

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief descriptionof program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
24M00134	CONSTRUCTION OF ROAD, STA. 0+000 - STA. 0+390, PUROK PAG-ASA, BARANGAY LINAN, TUPI, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	05/15/2024	05/24/2024	Regular Agency Fund (01000000)	6,930,000.00		6,930,000.00	Construction of Road
24M00135	CONSTRUCTION OF ROAD, SITIO TUKAY-EL, STA. 0+000 - STA. 0+628.50, BARANGAY CEBUANO, TUPI, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	03/15/2024	04/04/2024	05/17/2024	05/30/2024	Regular Agency Fund (01000000)	14,850,000.00		14,850,000.00	Construction of Road
24M00222	CONSTRUCTION OF DRAINAGE STRUCTURE (BOX CULVERT) INCLUDING APPROACHES, CROSSING PALKAN, LAMCALIAF, KALSANGI, STA.0+000 - STA.0+161, STA.0+000 - STA.0+097, POLOMOLOK, SOUTH COTABATO	5060403002	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	29,700,000.00		29,700,000.00	Construction of Drainage Structure
24M00223	CONSTRUCTIONS OF RIVER BANK PROTECTION WITH ESPLANADE ALONG ALTAYAN RIVER, STA 0+000 - STA 0+200; STA 0+000 - STA 0+160.473, BRGY. PULABATO, PULABATO, TAMPAKAN, SOUTH COTABATO	5060403002	DPWH REGION XII	Public Bidding	06/29/2024	07/25/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	49,500,000.00		49,500,000.00	Construction of River Bank Protection
24M00136	Construction of Multi-Purpose Building (Covered Court), Emiliano P. Baquial National High School, Barangay Crossing Rubber, Tupi, South Cotabato	5060404001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	07/03/2024	07/12/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00137	Construction of Multi-Purpose Building (Health Center), Barangay Palian, Tupi, South Cotabato	5060404001	DPWH REGION XII	Public Bidding	06/29/2024	07/25/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00140	Preventive Maintenance - Digos-Makar Rd - K1650 + 324 - K1650 + 445, General Santos City	5060403001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	06/04/2024	06/14/2024	Regular Agency Fund (01000000)	16,748,540.00		16,748,540.00	Construction of Preventive Maitenance
24M00141	Preventive Maintenance - Digos-Makar Rd - K1651+432 - K1651 +594, General Santos City	5060403001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	06/04/2024	06/14/2024	Regular Agency Fund (01000000)	11,208,475.00		11,208,475.00	Construction of Preventive Maitenance
24M00142	PREVENTIVE MAINTENANCE - MAKAR-KIAMBA ROAD, K1660+055 - K1662+000, GENERAL SANTOS CITY	5060403001	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	05/02/2024	05/10/2024	Regular Agency Fund (01000000)	144,512,610.00		144,512,610.00	Construction of Preventive Maitenance
24M00143	Construction of Road Slope Protection Structure - Digos-Makar Rd - K1634 + 300 - K1634 + 355, General Santos City	5060403001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	05/17/2024	05/30/2024	Regular Agency Fund (01000000)	33,437,250.00		33,437,250.00	Construction of Road Slope Protection
24M00144	Construction of Road Slope Protection Structure - Digos-Makar Rd - K1635+164 - K1635+290, K1635+510 - K1635+620, General Santos City	5060403001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	05/24/2024	06/04/2024	Regular Agency Fund (01000000)	64,172,500.00		64,172,500.00	Construction of Road Slope Protection
24M00146	CONSTRUCTION OF DRAINAGE STRUCTURE ALONG ROAD - DIGOS-MAKAR ROAD - K1644 + 300 - K1646 + 300, GENERAL SANTOS CITY	5060403001	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	04/24/2024	05/03/2024	Regular Agency Fund (01000000)	96,596,500.00		96,596,500.00	Construction of Road Slope Protection
24M00150	Road Widening - Makar-Marbel Rd - K1655+(-033) - K1656+169, Gen. Santos City	5060403001	DPWH REGION XII	Public Bidding	03/15/2024	04/04/2024	05/03/2024	05/31/2024	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Road Widening
24M00151	ROAD WIDENING - MAKAR-MARBEL ROAD., K1658+014 - K1658+214, GENERAL SANTOS CITY	5060403001	DPWH REGION XII	Public Bidding	03/23/2024	03/14/2024	05/24/2024	06/04/2024	Regular Agency Fund (01000000)	4,825,000.00		4,825,000.00	Road Widening
24M00014	CONSTRUCTION OF BY-PASS AND DIVERSION ROADS - SILWAY 8-UPPER LABAY ROAD, PACKAGE E, STA. 0+000-STA.0+ 377, STA. 0+415 -STA. 0+622, GENERAL SANTOS CITY, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	23,160,000.00		23,160,000.00	Construction of By Pass Road
24M00224	CONSTRUCTION OF CONCRETE REVETMENT ALONG SILWAY RIVER, STA 0+79.47 - STA 0+650, BARANGAY APOPONG, GENERAL SANTOS CITY	5060403002	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	07/03/2024	07/13/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of Concrete Revetment
24M00162	CONSTRUCTION OF CONCRETE REVETMENT, DOWNSTREAM OF SINAWAL BRIDGE, SINAWAL RIVER, STA 0+000 - STA 0+630, BARANGAY LABANGAL, GENERAL SANTOS CITY	5060403002	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	07/25/2024	08/05/2024	Regular Agency Fund (01000000)	120,625,000.00		120,625,000.00	Construction of Concrete Revetment
24M00163	CONSTRUCTION OF CONCRETE REVETMENT, MAKAR RIVER, STA 0+000 - STA 0+530, BARANGAY FATIMA, GENERAL SANTOS CITY	5060403002	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	04/17/2024	04/26/2024	Regular Agency Fund (01000000)	120,625,000.00		120,625,000.00	Construction of Concrete Revetment
24M00178	OFF-CARRIAGEWAY IMPROVEMENT: CONSTRUCTION OF TRAFFIC ISLAND - COTABATO-MARBEL RD - K1714+450 - K1717+050, K1719+800 - K1722+674, BANGA, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	05/31/2024	06/26/2024	07/25/2024	08/02/2024	Regular Agency Fund (01000000)	86,850,000.00		86,850,000.00	Off-Carriageway Improvement
24M00179	OFF-CARRIAGEWAY IMPROVEMENT: CONSTRUCTION OF TRAFFIC ISLAND - COTABATO-MARBEL RD - K1723 + 470 - K1728 + 126, BANGA, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	05/31/2024	06/26/2024	07/19/2024	07/29/2024	Regular Agency Fund (01000000)	73,822,500.00		73,822,500.00	Off-Carriageway Improvement

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief descriptionof program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
24M00180	OFF-CARRIAGEWAY IMPROVEMENT: CONSTRUCTION OF TRAFFIC ISLAND-MARBEL-MAKAR RD-K1699+000-K1705+773, KORONADAL, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	04/19/2024	07/02/2024	07/05/2024	07/15/2024	Regular Agency Fund (01000000)	107,115,000.00		107,115,000.00	Off-Carriageway Improvement
24M00181	PAVING OF UNPAVED ROADS - SURALLAH-LAKE SEBU-MAITUM RD, K1783+559 - K1785+469, LAKE SEBU, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	03/15/2024	04/04/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	117,528,315.00		117,528,315.00	Paving of Unpaved Roads - 4.32 lane km
24M00191	CONSTRUCTION OF ROAD FROM JCT. PROVINCIAL ROAD TO PUROK RIVERSIDE, STA. 0+000 - STA. 0+214.6, STA. 0+222 - STA. 0+278, BARANGAY CACUB AND BARANGAY TOPLAND, CITY OF KORONADAL, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	05/15/2024	05/27/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Road
24M00192	CONSTRUCTION OF ROAD, STA. 0+000 - STA. 0+118, BARANGAY ASSUMPTION, KORONADAL CITY, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/06/2024	02/27/2024	05/03/2024	05/14/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Road
24M00193	CONSTRUCTION OF ROAD, SITIO UPPER RIVERSIDE, BARANGAY SAN JOSE, BANGA TO BARANGAY NACI, STA. 0+000 - STA. 0+267, SURALLAH, SOUTH COTABATO	5060403001	DPWH REGION XII	Public Bidding	02/06/2024	02/27/2024	05/03/2024	05/14/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Road
24M00197	PREVENTIVE MAINTENANCE - MARBEL-ALLAH VALLEY-COTABATO RD - K1768 + 743 - K1769 + 152, ISULAN, SULTAN KUDARAT	5060403001	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	07/03/2024	07/12/2024	Regular Agency Fund (01000000)	55,156,505.00		55,156,505.00	Preventive maintenance
24M00199	Construction of Multi-Purpose Building, Barangay Poblacion, Columbio, Sultan Kudarat	5060404001	DPWH REGION XII	Public Bidding	05/31/2024	06/26/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
24M00200	Construction of Multi-Purpose Building, Barangay Poblacion, President Quirino, Sultan Kudarat	5060404001	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	07/03/2024	07/13/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
24M00231	CONSTRUCTION OF RIVERBANK PROTECTION ALONG MATAMPAY RIVER AT BARANGAY KABUNTULAN, SULTAN KUDARAT, MAGUINDANAO DEL NORTE	5060403002	DPWH REGION XII	Public Bidding	06/29/2024	07/25/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	48,250,000.00		48,250,000.00	Construction of River Bank Protection
24M00232	CONSTRUCTION OF ROAD, COTABATO-LANAO ROAD, K1863+708 - K1865+008, SULTAN KUDARAT, MAGUINDANAO DEL NORTE	5060403001	DPWH REGION XII	Public Bidding	06/29/2024	07/25/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	28,950,000.00		28,950,000.00	Construction of Road
24M00234	CONSTRUCTION OF RIVERBANK PROTECTION STRUCTURE ALONG RIO GRANDE DE MINDANAO, BARANGAY SALIMBAO (PHASE II), STA. 0+000 - STA. 0+340, SULTAN KUDARAT, MAGUINDANAO DEL NORTE	5060403002	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	06/20/2024	07/02/2024	Regular Agency Fund (01000000)	67,550,000.00		67,550,000.00	Construction of River Bank Protection
24M00235	CONSTRUCTION OF RIVERBANK PROTECTION STRUCTURE ALONG RIO GRANDE DE MINDANAO, PHASE I, BARANGAY SALIMBAO, STA. 0+000 - STA. 0+350, SULTAN KUDARAT, MAGUINDANAO DEL NORTE	5060403002	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	07/03/2024	07/12/2024	Regular Agency Fund (01000000)	67,550,000.00		67,550,000.00	Construction of River Bank Protection
24M00036	CONSTRUCTION OF ROAD, STA.0+00 - STA. 0+670, BARANGAY BULALO, SULTAN KUDARAT, MAGUINDANAO DEL NORTE	5060403001	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	04/30/2024	05/10/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Road
24M00037	CONSTRUCTION OF ROAD, STA. 0+000 - STA. 0+660, BARANGAY KATULI, SULTAN KUDARAT, MAGUINDANAO DEL NORTE	5060403001	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	04/30/2024	05/10/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Road
24M00038	CONSTRUCTION OF ROAD, STA. 0+000.00 - STA. 1+000.00 AND STA. 2+992.00 - STA. 4+260.00, BARANGAY PINARING, SULTAN KUDARAT, MAGUINDANAO DEL NORTE	5060403001	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	05/15/2024	05/29/2024	Regular Agency Fund (01000000)	49,500,000.00		49,500,000.00	Construction of Road
24M00238	IMPROVEMENT OF COTABATO-LANAO ROAD, SULTAN KUDARAT SECTION (PHASE 1), K1855+211 -K1855+(-539), SULTAN KUDARAT, MAGUINDANAO DEL NORTE	5060403001	DPWH REGION XII	Public Bidding	06/29/2024	07/25/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	39,600,000.00		39,600,000.00	Construction of Road
24M00239	Construction (Completion) of Multi-Purpose Building (Barangay Hall), Brgy. Bayanga Sur, Matanog, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	06/29/2024	07/25/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building
24M00245	Construction of Multi-Purpose Building in Brgy. Neketan Datu Odin Sinsuat Maguindanao	5060404001	DPWH REGION XII	Public Bidding	05/31/2024	06/26/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Multi-Purpose Building
24M00040	Construction of Multi-Purpose Building, Barangay Calaan, Buldon, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	05/21/2024	05/31/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00043	Construction of Multi-Purpose Building, Barangay Lamén, Barira, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	06/04/2024	06/14/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00249	Construction of Multi-Purpose Building, Brgy. Pura, Datu Blah T. Sinsuat, Maguindanao Del Norte	5060404001	DPWH REGION XII	Public Bidding	04/19/2024	05/09/2024	07/25/2024	08/05/2024	Regular Agency Fund (01000000)	5,940,000.00		5,940,000.00	Construction of Multi-Purpose Building

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
24M00250	Construction of Multi-Purpose Building, Brgy. RH 7, Cotabato City, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	05/31/2024	06/26/2024	07/25/2024	08/05/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00253	Construction of Multi-Purpose Building, Mataya, Buldon, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	05/21/2024	05/31/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00256	Construction of Evacuation Center, Damatog, Northern Kabuntalan, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	04/06/2024	04/30/2024	05/24/2024	06/03/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Evacuation center
24M00051	CONSTRUCTION OF RIVER BANK PROTECTION ALONG ALIP RIVER (PHASE I), LEFT BANK = STA. 0+000 - STA. 0+153, RIGHT BANK = STA. 0+000 - STA. 0+413, DATU PAGLAS, MAGUINDANAO	5060403002	DPWH REGION XII	Public Bidding	02/23/2024	03/14/2024	05/03/2024	05/10/2024	Regular Agency Fund (01000000)	96,500,000.00		96,500,000.00	Construction of River Bank Protection
24M00027	REHABILITATION/ RECONSTRUCTION/ UPGRADING OF DAMAGED PAVED ROADS ALONG MARBEL-ALLAH VALLEY-COTABATO RD - K1809+972 - K1813+423.50, GUINDULUNGAN, MAGUINDANAO DEL SUR	5060403001	DPWH REGION XII	Public Bidding	06/29/2024	07/25/2024	07/25/2024	08/05/2024	Regular Agency Fund (01000000)	56,623,305.00		56,623,305.00	Rehab./reconst./Upgrading of Road
24M00260	CONSTRUCTION OF MULTI-PURPOSE BUILDING IN BRGY. ADAON, DATU ANGAL MIDTIMBANG, MAGUINDANAO DEL SUR	5060404001	DPWH REGION XII	Public Bidding	06/29/2024	07/25/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00264	Construction of Multi-Purpose Building in Datu Yussef Paglas Elementary School, Brgy. Poblacion, Buluan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	05/31/2024	06/26/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
24M00077	CONSTRUCTION OF ROAD, BARANGAY PEREZ (SITIO PALERA), STA. 0000+100 - 0000+519, KIDAPAWAN CITY, COTABATO	5060403001	DPWH REGION XII	Public Bidding	05/31/2024	06/26/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	9,900,000.00		9,900,000.00	Construction of Concrete Road
24M00159	1. CONSTRUCTION OF RIVER BANK SLOPE PROTECTION STRUCTURE ALONG MARBER RIVER (UPSTREAM), STA 0+000-STA 0+452.381, BRGY. STO. NIÑO, KORONADAL CITY, SOUTH COTABATO (PHASE 1) 2. CONSTRUCTION OF RIVER BANK SLOPE PROTECTION STRUCTURE ALONG MARBER RIVER (UPSTREAM), STA 0+452.381-STA0+904.762, BRGY. STO. NIÑO, KORONADAL CITY, SOUTH COTABATO (PHASE 2) 3. CONSTRUCTION OF RIVER BANK SLOPE PROTECTION STRUCTURE ALONG MARBEL RIVER (DOWNSTREAM), STA 0+000-STA 0+428.571, BRGY. STO. NIÑO, KORONADAL CITY, SOUTH COTABATO	5060403002	DPWH REGION XII	Public Bidding	05/31/2024	06/26/2024	08/12/2024	08/22/2024	Regular Agency Fund (01000000)	277,200,000.00		277,200,000.00	Construction of River Bank Protection
24M00082	Repair/Maintenance of Public Buildings 1. Repair/Maintenance of DPWH Building Regional Office XII, Annex B (PDD) 2. Repair/Maintenance of DPWH Building Regional Office XII, Storage Building (Supply Section) 3. Repair/Maintenance of DPWH Building Regional Office XII, Multi-Purpose Building (Training Hall), Mabini St. cor. Alunan Avenue, Koronadal City, South Cotabato	5060404001	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	07/16/2024	07/26/2024	Regular Agency Fund (01000000)	5,000,000.00		5,000,000.00	Repair/Maintenance of Public Buildings
23M00239	Construction of Multi-Purpose Building (Training Center), Barangay Malangit, Pandag, Maguindanao	5060404001	DPWH REGION XII	Public Bidding	11/09/2023	11/29/2023	02/12/2024	02/22/2024	Regular Agency Fund (01000000)	6,930,000.00		6,930,000.00	Construction of Multi-Purpose Building
23M00109	Construction of Multi-Purpose Building, Poblacion 1, Cotabato City, Maguindanao	5060404001	DPWH REGION XII	Public Bidding	11/29/2023	12/19/2023	03/21/2024	04/08/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Building
23M00237	Repair/Maintenance of DPWH Buildings, Regional Office XII, a.) QAHD Building 1, b.) Multipurpose Training Building, c.) Administrative Building d.) Annex A Building, DPWH ROXII, Koronadal City, South Cotabato	5060404001	DPWH REGION XII	Public Bidding	11/16/2023	12/11/2023	02/05/2024	04/08/2024	Regular Agency Fund (01000000)	1,900,000.00		1,900,000.00	Repair/Maintenance of Public Buildings
23M00241	STRUCTURAL IMPROVEMENT OF PUBLIC BUILDINGS AND CONSTRUCTION OF EVACUATION CENTERS, LAKE SEBU, SOUTH COTABATO and ANTIPAS, NORTH COTABATO	5060404001	DPWH REGION XII	Public Bidding	12/29/2023	01/18/2024	03/19/2024	04/08/2024	Regular Agency Fund (01000000)	67,606,935.00		67,606,935.00	Improvement of Public Buildings
23M00252	Construction of School Building at Datu Paglas Central School in Brgy. Poblacion, Datu Paglas, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	01/11/2024	02/06/2024	02/29/2024	03/11/2024	Regular Agency Fund (01000000)	9,650,000.00		9,650,000.00	Construction of School Building

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief descriptionof program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
23M00253	Construction of School Building at Bai Malaida Mangelen-Pendatun Central Elementary School in Brgy. Poblacion, General Salipada K. Pendatun, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	01/11/2024	02/06/2024	04/17/2024	04/29/2024	Regular Agency Fund (01000000)	9,650,000.00		9,650,000.00	Construction of School Building
23M00254	Construction of School Building at Datu Anggal Midtimbang Memorial National High School in Brgy. Adaon, Datu Anggal Midtimbang, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	01/11/2024	02/06/2024	02/29/2024	03/11/2024	Regular Agency Fund (01000000)	9,650,000.00		9,650,000.00	Construction of School Building
23M00122	CONSTRUCTION OF BAUMOL MAIN CANAL SERVICE ROAD, STA. 0+000 - STA. 0+428, (KATUBIGAN - KALSADA TUNGO SA PATUBIGAN), GEN. SK PENDATUN, MAGUINDANAO	5060403001	DPWH REGION XII	Public Bidding	01/26/2024	02/15/2024	03/25/2024	04/08/2024	Regular Agency Fund (01000000)	9,852,650.00		9,852,650.00	Construction of Main Canal Service Road
23M00255	CONSTRUCTION OF ROAD, BRGY. IBOTIGEN - BRGY. DAMANIOG, STA. 0+000.00 - STA. 0+978.00, SULTAN KUDARAT, MAGUINDANAO DEL NORTE	5060403001	DPWH REGION XII	Public Bidding	01/26/2024	02/15/2024	03/25/2024	04/08/2024	Regular Agency Fund (01000000)	24,125,000.00		24,125,000.00	Construction of Road
23M00044	CONSTRUCTION OF COASTAL DIKE IN GLAN, MALAPATAN, ALABEL, MAASIM, KIAMBA AND MAITUM, STA. 0+000 - STA. 0+865.136, SARANGANI	5060403002	DPWH REGION XII	Public Bidding	03/06/2024	03/26/2024	05/09/2024	05/23/2024	Regular Agency Fund (01000000)	115,800,000.00		115,800,000.00	Construction of Coastal Dike
23M00242	Construction of Multi-Purpose Building , Brgy. Kurintem, Datu Odin Sinsuat, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/15/2024	04/04/2024	06/04/2024	06/14/2024	Regular Agency Fund (01000000)	4,825,000.00		4,825,000.00	Construction of Multi-Purpose Building
23M00244	Construction of Multi-Purpose Building, Brgy. Sibuto, Datu Odin Sinsuat, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/15/2024	04/04/2024	06/04/2024	06/14/2024	Regular Agency Fund (01000000)	4,825,000.00		4,825,000.00	Construction of Multi-Purpose Building
23M00245	Construction of Multi-Purpose Building, Brgy. Nekitan, Datu Odin Sinsuat, Maguindanao del Norte	5060404001	DPWH REGION XII	Public Bidding	03/15/2024	04/04/2024	05/24/2024	06/05/2024	Regular Agency Fund (01000000)	4,825,000.00		4,825,000.00	Construction of Multi-Purpose Building
23M00251	Construction of School Building at Pidsandawan Elementary School in Pidsandawan, Mamasapano, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	03/15/2024	04/04/2024	06/04/2024	06/14/2024	Regular Agency Fund (01000000)	9,650,000.00		9,650,000.00	Construction of School Building
23M00229	Construction of Multi-Purpose Facility (Barangay Health Station with Birthing Facilities), Brgy. Gawang, Datu Saudi Ampatuan, Maguindanao del Sur	5060404001	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	07/03/2024	07/15/2024	Regular Agency Fund (01000000)	4,950,000.00		4,950,000.00	Construction of Multi-Purpose Facility
23M00256	CONSTRUCTION OF RIVER BANK PROTECTION ALONG ALA RIVER, PACKAGE 1, STA 0+027-STA 0+750, SURALLAH, SOUTH COTABATO	5060403002	DPWH REGION XII	Public Bidding	05/09/2024	06/04/2024	07/25/2024	08/05/2024	Regular Agency Fund (01000000)	144,750,000.00		144,750,000.00	Construction of River Bank Protection
GRAND-TOTAL (CIVIL WORKS)										10,874,025,710.00		10,874,025,710.00	
CONSULTING SERVICES													
-----None-----													
GOODS AND RELATED SERVICES													
OFFICE OF AUDIT TEAM LEADER													
	Common Office Supplies									-			
	1st Quarter	5020399000	COA	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	104,084.51		104,084.51	
	2nd Quarter	5020399000	COA	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	25,024.86		25,024.86	
	3rd Quarter	5020399000	COA	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	22,818.54		22,818.54	
	4th Quarter	5020399000	COA	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	21,960.54		21,960.54	
ADMINISTRATIVE DIVISION													
	OFFICE SUPPLIES												
	1st Qtr to 2nd Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,111,491.12		1,111,491.12	
	3rd Qtr to 4th Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	533,869.10		533,869.10	
	OFFICE EQUIPMENT												
	1st Qtr to 2nd Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,701,000.00		1,701,000.00	
	COMMON COMPUTER SUPPLIES												
	1st Qtr to 2nd Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,917,840.00		1,917,840.00	
	3rd Qtr to 4th Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	93,000.00		93,000.00	
	TONER												
	1st Quarter to 2nd Quarter		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,170,360.00		1,170,360.00	

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	IT EQUIPMENT												
	1st Qtr to 2nd Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	2,676,100.00		2,676,100.00	
	ELECTRICAL SUPPLIES												
	1st Qtr to 2nd Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	186,300.00		186,300.00	
	3rd Qtr to 4th Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	10,500.00		10,500.00	
	JANITORIAL SUPPLIES												
	1st Qtr to 2nd Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	295,446.55		295,446.55	
	3rd Qtr to 4th Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	60,927.75		60,927.75	
	FURNITURES AND FIXTURES												
	1st Qtr to 2nd Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,297,000.00		1,297,000.00	
	MEDICAL SUPPLIES/COMMON MEDS												
	1st Qtr to 2nd Qtr		ADMIN DIV.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	331,700.00		331,700.00	
	REPAIR AND MAINTENANCE (ADMIN DIVISION)												
	Emergency Repair for Service Vehicle		ADMIN DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	87,800.00		87,800.00	
	Repair and Maintenance of Aircon Units		ADMIN DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	300,000.00		300,000.00	
	Catering (Admin Div)												
	DPWH Region XII Year End Party		ADMIN DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	382,500.00		382,500.00	
	Management Review Meeting		ADMIN DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	90,000.00		90,000.00	
	DOTS Reorientation Refresher Course		ADMIN DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	22,500.00		22,500.00	
	Emergency Meeting		ADMIN DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	135,000.00		135,000.00	
	Drug Test for DPWH RO XII EMPLOYEES		ADMIN DIV.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	280,000.00		280,000.00	
	T-shirts and Office Equipments (Good for 4 events)												
	DPWH Sport Fest		ADMIN DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600,000.00		600,000.00	
	DPWH Anniversary Celebration		ADMIN DIV.	Small Value Procurement	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GoP	600,000.00		600,000.00	
	Tnalak Festival		ADMIN DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	80,000.00		80,000.00	
	Tree Growing Festival		ADMIN DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	80,000.00		80,000.00	
	Team Building		ADMIN DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	600,000.00		600,000.00	
	Employees Tokens		ADMIN DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	560,000.00		560,000.00	
	POST STAMP		ADMIN DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	50,000.00		50,000.00	
	Programmed Training Courses, and Meetings		ADMIN DIV.	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	2,400,000.00		2,400,000.00	
	Unprogrammed Training Course		ADMIN DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	300,000.00		300,000.00	
	Honorarium of Resource Speakers		ADMIN DIV.	Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GoP	213,904.97		213,904.97	
	CONTINGENCY		ADMIN DIV.							1,044,000.00		1,044,000.00	
CONSTRUCTION DIVISION													
	A. COMMON OFFICE SUPPLIES												
	1st Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	131,250.00		131,250.00	
	2nd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	275,246.78		275,246.78	
	3rd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	183,715.89		183,715.89	
	4th Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	157,240.89		157,240.89	
	B. COMMON OFFICE DEVICES											-	
	2nd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	3,659.40		3,659.40	
	C. COMMON OFFICE JANITORIAL											-	
	2nd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	34,954.15		34,954.15	
	3rd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	15,090.55		15,090.55	

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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	14,440.55		14,440.55	
	D. COMMON OFFICE EQUIPMENT											-	
	3rd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	45,750.00		45,750.00	
	E. COMMON COMPUTER SUPPLIES/I.T SUPPLIES											-	
	2nd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	3,610,875.00		3,610,875.00	
	3rd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	950.00		950.00	
	4th Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	950.00		950.00	
	F. COMMON ELECTRICAL SUPPLIES											-	
	2nd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	66,200.00		66,200.00	
	3rd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	225.00		225.00	
	4th Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	225.00		225.00	
	G. CATERING											-	
	1st Quarter		Construction Division	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	243,750.00		243,750.00	
	2nd Quarter		Construction Division	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	243,750.00		243,750.00	
	3rd Quarter		Construction Division	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	243,750.00		243,750.00	
	4th Quarter		Construction Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	243,750.00		243,750.00	
	H. OTHER CONSUMABLES											-	
	2nd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	68,000.00		68,000.00	
	3rd Quarter		Construction Division	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	68,000.00		68,000.00	
	I. DIRECT CONTRACTING											-	
	1st Quarter		Construction Division	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,740,000.00		1,740,000.00	
	2nd Quarter		Construction Division	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,674,760.00		3,674,760.00	
	4th Quarter		Construction Division	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,629,880.00		2,629,880.00	
	J. FIXTURES AND FURNITURE CONST. MATERIALS											-	
	2nd Quarter		Construction Division	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,872.00		7,872.00	
	3rd Quarter		Construction Division	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,849.00		3,849.00	
	4th Quarter		Construction Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,849.00		3,849.00	
	K. FUEL/ADDITIVES & LUBRICANTS & ANTI -CORROSIVE											-	
	2nd Quarter		Construction Division	PUBLIC BIDDING	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,020,500.00		5,020,500.00	
	3rd Quarter		Construction Division	PUBLIC BIDDING	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,596,750.00		2,596,750.00	
	4th Quarter		Construction Division	PUBLIC BIDDING	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,343,750.00		2,343,750.00	
	L. ADDITIONAL EMERGENCY PURCHASE											-	
	2nd Quarter		Construction Division	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	300,000.00		300,000.00	
	3rd Quarter		Construction Division	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	200,000.00		200,000.00	
	4th Quarter		Construction Division	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	50,000.00		50,000.00	
	M. VEHICLE PARTS AND REPAIR											-	
	2nd Quarter		Construction Division	EMERGENCY	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	700,000.00		700,000.00	
	CONTINGENCY		Construction Division							2,492,298.32		2,492,298.32	

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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
EQUIPMENT AND MANAGEMENT DIVISION												-	
	Procurement of Office Supply for the use of Equipment Management Division											-	
	1st Quarter		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	858,586.00		858,586.00	
	3rd Quarter		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	288,200.00		288,200.00	
	Procurement of Office Equipment											-	
	1st Quarter		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	148,120.00		148,120.00	
	3rd Quarter		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	148,120.00		148,120.00	
	Procurement of I.T. Equipment											-	
	1st Quarter		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,590,000.00		1,590,000.00	
	3rd Quarter		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	15,000.00		15,000.00	
	Procurement of I.T. Supplies											-	
	1st Quarter		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	454,340.00		454,340.00	
	3rd Quarter		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	148,500.00		148,500.00	
	Procurement of Janitorial											-	
	1st Quarter		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	111,202.00		111,202.00	
	3rd Quarter		EMD	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	64,426.00		64,426.00	
	Procurement of Shop Use Koronadal Area Shop		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	137,694.09		137,694.09	
	Procurement of Safety & Health Personal Protective Equipment (PPE)		EMD									-	
	1st Quarter		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	938,816.00		938,816.00	
	3rd Quarter		EMD	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	195,860.00		195,860.00	
	Catering		EMD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	560,000.00		560,000.00	
	Contingency		EMD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	900,000.00		900,000.00	
	Repair and Maintenance of EMD Service Vehilce		EMD	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	591,143.44		591,143.44	
	Procurement of Supplies, Material and Services for the Preventive Maintenance of Multi-Purpose Dredge (K3-25)		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	932,400.00		932,400.00	
	Procurement of Supplies, Material and Services for the Preventive Maintenance of Multi-Purpose Dredge (K3-25)		EMD	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	629,159.00		629,159.00	
				Total						8,711,566.53		8,711,566.53	
FINANCE DIVISION												-	
	Common Office Supplies											-	
	2nd Quarter	5020301002	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	630,797.50		630,797.50	
	3rd Quarter	5020301002	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	24,830.00		24,830.00	
	OfficeFurniture & Fixtures											-	
	2nd Quarter	5020399000	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	44,290.00		44,290.00	
	Office Equipment											-	
	2nd Quarter	5020399000	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	169,800.00		169,800.00	
	IT Equipment											-	
	2nd Quarter	5021299001	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	490,800.00		490,800.00	
	IT Parts and Accessories											-	
	2nd Quarter	5021299001	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	27,000.00		27,000.00	
	Office Equipment Supplies & Consumables											-	
	2nd Quarter	5020399000	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,238,134.00		1,238,134.00	
	Electrical Supplies											-	
	2nd Quarter	5020399000	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	65,500.00		65,500.00	
	3rd Quarter	5020399000	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	20,000.00		20,000.00	
	Common Janitorial Supplies											-	

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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	2nd Quarter	5021202000	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	418,440.00		418,440.00	
	Audio and Visual Equipment											-	
	2nd Quarter	5020399000	Finance Div.	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	10,000.00		10,000.00	
	Repair Maintenance of Airconditioning System	5029999099	Finance Div.	Small Value/Public Bidding	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	300,000.00		300,000.00	
	Repair Maintenance of Motor Vehicle	5021306001	Finance Div.	Small Value/Public Bidding	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	1,290,000.00		1,290,000.00	
	Repair Maintenance of IT Equipment	5021305003	Finance Div.	Small Value/Public Bidding	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	1,200,000.00		1,200,000.00	
	Catering	5020305000	Finance Div.	Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	600,000.00		600,000.00	
	Contingencies	5029999099/5020399000	Finance Div.		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	1,200,000.00		1,200,000.00	
												-	
MAINTENANCE DIVISION												-	
	OFFICE SUPPLIES											-	
	4th Quarter	5020301002	Maintenance Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	93,078.00		93,078.00	
	JANITORIAL SUPPLIES/SANITATION											-	
	4th Quarter	5021202000	Maintenance Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	50,718.00		50,718.00	
	LIGHTING AND FIXTURES AND ACCESSORIES											-	
	4th Quarter	5020399000	Maintenance Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	14,820.00		14,820.00	
	COMPUTER SUPPLIES											-	
	2nd Quarter	5020301002	Maintenance Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	158,600.00		158,600.00	
	4th Quarter	5020301002	Maintenance Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	158,600.00		158,600.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE											-	
	4th Quarter	5020309000	Maintenance Division	Public Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,038,120.00		2,038,120.00	
	REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140											-	
	1st Quarter	5021306001	Maintenance Division	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	60,000.00		60,000.00	
	2nd Quarter	5021306001	Maintenance Division	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,000.00		60,000.00	
	3rd Quarter	5021306001	Maintenance Division	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	60,000.00		60,000.00	
	4th Quarter	5021306001	Maintenance Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	60,000.00		60,000.00	
	CATERING											-	
	1st Quarter	5020305000	Maintenance Division	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	42,000.00		42,000.00	
	2nd Quarter	5020305000	Maintenance Division	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	42,000.00		42,000.00	
	3rd Quarter	5020305000	Maintenance Division	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	42,000.00		42,000.00	
	4th Quarter	5020305000	Maintenance Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	42,000.00		42,000.00	
	EMERGENCY PURCHASE OF MATERIALS FOR REPAIR/MAINTENANCE OF BUILDING											-	
	1st Quarter	5021309002	Maintenance Division	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00	
	2nd Quarter	5021309002	Maintenance Division	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00		100,000.00	
	3rd Quarter	5021309002	Maintenance Division	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	100,000.00		100,000.00	
	4th Quarter	5021309002	Maintenance Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00		100,000.00	
	REPAIR/MAINTENANCE AND ACCESSORIES FOR 3 UNITS AIR CONDITIONING SYSTEM											-	
	1st Quarter	5021321002	Maintenance Division	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,000.00		30,000.00	
	2nd Quarter	5021321002	Maintenance Division	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30,000.00		30,000.00	

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief descriptionof program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	3rd Quarter	5021321002	Maintenance Division	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30,000.00		30,000.00	
	4th Quarter	5021321002	Maintenance Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30,000.00		30,000.00	
	PPE											-	
	4th Quarter		Maintenance Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	94,500.00		94,500.00	
	CALIBRATION & REPAIR/MAINTENANCE OF WIM EQUIPMENT AT WEIGHBRIDGE STATION											-	
	2nd Quarter	5021305014	Maintenance Division	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00		50,000.00	
	4th Quarter	5021305014	Maintenance Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	50,000.00		50,000.00	
	CONTINGENCIES				As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	363,643.60		363,643.60	
												-	
PLANNING AND DESIGN DIVISION												-	
	FIRST QUARTER											-	
	OFFICE SUPPLIES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,348,076.20		1,348,076.20	
	OCCUPATIONAL SUPPLIES AND PPE		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,653,851.00		1,653,851.00	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	230,900.00		230,900.00	
	OFFICE APPLIANCES & FURNITURES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	364,500.00		364,500.00	
	VEHICLE RENTAL		Planning and Design Division	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY		Planning and Design Division	Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	900,000.00		900,000.00	
	FUEL & LUBRICANTS		Planning and Design Division	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,250,000.00		2,250,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES		Planning and Design Division	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00		300,000.00	
	SECOND QUARTER											-	
	OFFICE SUPPLIES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	503,386.20		503,386.20	
	OCCUPATIONAL SUPPLIES AND PPE		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,048,079.00		1,048,079.00	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,276,000.00		1,276,000.00	
	OFFICE APPLIANCES & FURNITURES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	41,500.00		41,500.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,753,600.00		1,753,600.00	
	SURVEYING EQUIPMENT		Planning and Design Division	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,528,000.00		3,528,000.00	
	JANITORIAL SUPPLIES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	93,960.40		93,960.40	
	VEHICLE RENTAL		Planning and Design Division	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY		Planning and Design Division	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,800,000.00		1,800,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES		Planning and Design Division	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00		250,000.00	
	THIRD QUARTER											-	
	OCCUPATIONAL SUPPLIES AND PPE		Planning and Design Division	Public Bidding						2,076,563.50		2,076,563.50	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,700,000.00		1,700,000.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,889,600.00		1,889,600.00	
	JANITORIAL SUPPLIES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	93,960.40		93,960.40	
	VEHICLE RENTAL		Planning and Design Division	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	538,690.00		538,690.00	

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief descriptionof program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	VEHICLE PARTS AND MAINTENANCE SUPPLY		Planning and Design Division	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	900,000.00		900,000.00	
	FUEL & LUBRICANTS		Planning and Design Division	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,125,000.00		1,125,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES		Planning and Design Division	Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00		250,000.00	
	FOURTH QUARTER											-	
	OFFICE SUPPLIES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	503,386.20		503,386.20	
	OCCUPATIONAL SUPPLIES AND PPE		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	1,048,079.00		1,048,079.00	
	IT EQUIPMENT/ PARTS/ ACCESORIES AND PERIPHERALS		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	234,400.00		234,400.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	809,120.00		809,120.00	
	JANITORIAL SUPPLIES		Planning and Design Division	Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	93,960.40		93,960.40	
	VEHICLE RENTAL		Planning and Design Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	538,690.00		538,690.00	
	VEHICLE PARTS AND MAINTENANCE SUPPLY		Planning and Design Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	900,000.00		900,000.00	
	SEMINARS/TRAININGS/MEETING & ACTIVITIES		Planning and Design Division	Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00		250,000.00	
												-	
	CONTINGENCY		Planning and Design Division		As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	3,137,068.23		3,137,068.23	
												-	
QUALITY ASSURANCE AND HYDROLOGY DIVISION													
	OFFICE SUPPLIES			Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	970,384.02		970,384.02	
	OFFICE EQUIPMENT SUPPLIES			Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	248,000.00		248,000.00	
	I.T. CONSUMABLES			Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	730,000.00		730,000.00	
	FUEL AND AND LUBRICANTS			Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,600,005.50		3,600,005.50	
	OFFICE FURNITURE			Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	GoP	13,600.00		13,600.00	
	REPAIR OF SERVICE VEHICLE			Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	417,450.00		417,450.00	
	Construction of Extension Building of Laboratory Satellite Building at DPWH Regional Office XII Compound, Mabini St, Koronadal City in the amount of Php 760,000.00			Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	760,000.00		760,000.00	
	Construction of Extension Building of Laboratory Satellite Building at Kidapawan Area Shop Compound, Cotabato 2nd District Engineering Office, Kidapawan City, in the amount of Php 1,260,000.00			Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	912,000.00		912,000.00	
	HYDROLOGY APPARATUS (BLUETOOTH CURRENT METER COUNTER)			Small Value Procurement	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	95,000.00		95,000.00	
	LABORATORY APPARATUS			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GoP	7,539,407.73		7,539,407.73	
	Contingency			Lumpsum	As Need Arises	As Need Arises	As Need Arises	As Need Arises	GoP	4,000,000.00		4,000,000.00	
ROW ACQUISITION AND LEGAL DIVISION													
	OFFICE SUPPLIES											-	
	2nd Quarter	5020301003	ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	66,779.50		66,779.50	
	4th Quarter	5020301004	ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	70,479.50		70,479.50	
	COMPUTER SUPPLIES											-	
	2nd Quarter	5020301001	ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	78,260.00		78,260.00	
	4th Quarter	5020301001	ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	78,260.00		78,260.00	
	ELECTRIC SUPPLIS											-	
	2nd Quarter	5020402000	ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	12,504.00		12,504.00	
	JANITORIAL SUPPLIES											-	
	2nd Quarter	5021202000	ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	38,978.00		38,978.00	

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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	4th Quarter	5021202000	ROWALD	Negotiated Procurement- Agency to Agency (PS-DBM)	N/A	N/A	N/A	N/A	GoP	18,825.00		18,825.00	
	Fuel											-	
	2nd Quarter	5020309000	ROWALD	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	750,000.00		750,000.00	
	Maintenance of Vehicle											-	
	2nd Quarter	5021306001	ROWALD	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	113,256.00		113,256.00	
	Repair of vehicle service for legal staff											-	
	2nd Quarter	5021306001	ROWALD	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00		100,000.00	
	CONTINGENCY									350,000.00		350,000.00	
OFFICE OF REGIONAL DIRECTOR												-	
	OFFICE SUPPLIES											-	
	1ST QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	181,563.40		181,563.40	
	2nd QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	778,731.05		778,731.05	
	3rd QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	674,460.05		674,460.05	
	4th QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	87,955.00		87,955.00	
	IT EQUIPMENT											-	
	2nd QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	707,630.00		707,630.00	
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES											-	
	1ST QUARTER	ORD								128,010.00		128,010.00	
	2nd QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	500,900.00		500,900.00	
	3rd QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	337,330.00		337,330.00	
	4th QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	66,980.00		66,980.00	
	JANITORIAL SUPPLIES											-	
	1ST QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	50,222.80		50,222.80	
	2nd QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	187,796.00		187,796.00	
	3rd QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	136,338.90		136,338.90	
	4th QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	24,442.00		24,442.00	
	ELECTRICAL SUPPLIES											-	
	1ST QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	5,250.00		5,250.00	
	2nd QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	24,700.00		24,700.00	
	3rd QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	9,850.00		9,850.00	
	4th QUARTER	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	10,425.00		10,425.00	
												-	
	RD OFFICE											-	
	Toner with Service Unit(Opt-F500A Black, OPT-501A Cyan, OPT- F502A Yellow, OPT-F503A Magenta), 2nd quarter	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	39,450.00		39,450.00	
	CATERING											-	
	Staff Meeting (60 pax X 12 months)	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	324,000.00		324,000.00	
	Executive Meeting (15 pax X 4 meetings X12 mos)	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	324,000.00		324,000.00	
	Other Meetings (60 pax X 12 months)	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	324,000.00		324,000.00	
	REPAIR AND MAINTENANCE											-	
	Fuel	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	60,000.00		60,000.00	
	Emergency Repair for Service Vehicle	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	200,000.00		200,000.00	
	Repair and maintenance of Aircon Units	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	300,000.00		300,000.00	
	CONTINGENCY									1,000,000.00		1,000,000.00	
												-	
	ARD OFFICE											-	
	OFFICE FURNITURE	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	34,000.00		34,000.00	
	OCCUPATIONAL/PPE SUPPLIES	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	19,960.00		19,960.00	
												-	
	CATERING											-	
	Staff Meeting (60 pax X 12 months)	ORD		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	As Need Arises	324,000.00		324,000.00	

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					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	Executive Meeting (15 pax X 4 meetings X12 mos)	ORD		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	As Need Arises	324,000.00		324,000.00	
	Other Meetings (60 pax X 12 months)	ORD		Small Value Procurement	As Need Arises	As Need Arises	As Need Arises	As Need Arises	As Need Arises	324,000.00		324,000.00	
	OFFICE REPAIR											-	
	Cubicle (Package with built-in tables, drawers and cabinet with chairs) see attached plans and POW	ORD		PUBLIC BIDDING	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2,500,000.00		2,500,000.00	
	REPAIR AND MAINTENANCE											-	
	Fuel	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	640,000.00		640,000.00	
	Emergency Repair for Service Vehicle	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	400,000.00		400,000.00	
	Repair and maintenance of Aircon Units	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	200,000.00		200,000.00	
	CONTINGENCY									1,000,000.00		1,000,000.00	
												-	
	PROCUREMENT UNIT											-	
	Photocopying Machine with 3 sets of toner	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	500,000.00		500,000.00	
	Zoom, 1 year premium access	ORD		Direct Contracting	N/A	N/A	N/A	N/A	N/A	10,000.00		10,000.00	
	PHOTOCOPIER DEVELOP INEO +308, IT Supplies, 2nd Qtr	ORD		Direct Contracting	N/A	N/A	N/A	N/A	N/A	514,250.00		514,250.00	
	PHOTOCOPIER DEVELOP INEO +308, IT Supplies, 3rd Qtr	ORD		Direct Contracting	N/A	N/A	N/A	N/A	N/A	355,000.00		355,000.00	
	Aircon Unit, Inverter CEILING MOUNTED CASSETTE TYPE, 2.5HP For procurement Unit and New Conference Room	ORD		Small Value Procurement	3rd	3rd	3rd	3rd	3rd	300,000.00		300,000.00	
	Kitchen Supplies	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	21,500.00		21,500.00	
	Fuel and Lubricants	ORD		Small Value Procurement						200,000.00		200,000.00	
	Emergency Repair for the following Vehicles:	ORD								-		-	
	1. Gov. Temporary Plate No. : 122601 - for Procurement Unit	ORD		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	As Need Arises	250,000.00		250,000.00	
	2. SGS-438 - For Regional Director Service Vehicle	ORD		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	As Need Arises	100,000.00		100,000.00	
	Repair and Maintenance of Aircondition Units	ORD										-	
	1. Three (3) Aircondition Units at Conference Room	ORD		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	As Need Arises	30,000.00		30,000.00	
	2. Eight (8) Aircondition Units at ORD Office	ORD		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	As Need Arises	80,000.00		80,000.00	
	3. Nine (9) Aircondition Units at Staff Houses	ORD		Emergency Purchase	As Need Arises	As Need Arises	As Need Arises	As Need Arises	As Need Arises	90,000.00		90,000.00	
	Catering Services for BAC Activity, snacks	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	288,000.00		288,000.00	
	Catering Services for BAC Activity, meals	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	210,000.00		210,000.00	
	Procurement of Security Service of DPWH Region XII Compound	ORD			1st Qtr	1st Qtr	1st Qtr	1st Qtr	1st Qtr	2,000,000.00		2,000,000.00	
	CONTINGENCY				As Need Arises	As Need Arises	As Need Arises	As Need Arises	As Need Arises	400,000.00		400,000.00	
												-	
	ICTS											-	
	12RU Distribution cabinet (wall mount)	ORD		Negotiated Procurement (Agency to Agency-PS DBM)	N/A	N/A	N/A	N/A	N/A	20,000.00		20,000.00	
	Aircon Preventive Maintenance	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	20,000.00		20,000.00	
	Catering Services for Monthly Meeting	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	48,000.00		48,000.00	
	IT Preventive Maintenance Fund	ORD		Small Value Procurement	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	40,000.00		40,000.00	
	Contingency	ORD										-	
												-	
UPDATED 001													
MAINTENANCE DIVISION													
SECOND QUARTER													
	Plumbing Materials/Supplies	Maint. Div.		Small Value Procurement	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	32,595.00		32,595.00	
	FUEL/ADDITIVES & LUBRICANTS & ANTI - CORROSIVE	Maint. Div.		Small Value Procurement	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	2,698,050.00		2,698,050.00	
	REPAIR/MAINTENANCE AND ACCESSORIES for VEHICLES with Plate No. SKC 935 AND AAH 3140	Maint. Div.		Small Value Procurement	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	21,100.00		21,100.00	
	Road Safety Materials	Maint. Div.		Small Value Procurement	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	6,225,279.18		6,225,279.18	
	Contingencies	Maint. Div.		Small Value Procurement	N/A	1st Quarter	1st Quarter	1st Quarter	GoP	897,702.42		897,702.42	
	SUB-TOTAL									9,874,726.60		9,874,726.60	
UPDATED 002													
EQUIPMENT MANAGEMENT DIVISION													
SECOND QUARTER													
	Procurement of 20,000L Tank Capacity Fuel Pumping Station with Filtration System for use of DPWH Regional Office XII	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000,000.00		5,000,000.00	
	COMMON OFFICE SUPPLIES	EMD		Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	570,386.00		570,386.00	
	OFFICE EQUIPMENT	EMD		Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	148,120.00		148,120.00	
	IT Equipment Sub Allotment SR2023-02-004961	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	605,000.00		605,000.00	

DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (PhP)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	IT Supplies/Consumables	EMD		Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	454,000.00		454,000.00	
	Janitorials	EMD		Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	184,928.00		184,928.00	
	SHOP USE	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	137,694.09		137,694.09	
	Occupational Safety and Health Personal Protective Equipment (PPE)	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	938,816.00		938,816.00	
	CATERING	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	560,000.00		560,000.00	
	Contingency/IT Equipment Sub allotment No. SR2023-02-004961	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	605,000.00		605,000.00	
	Reimbursement of Epson Ink	EMD		Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,325.00		12,325.00	
	Reimbursement of Various supplies use for the preperation of ISO 2023	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	36,254.60		36,254.60	
	Repair of Printer / Epson L6190	EMD		Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,220.00		1,220.00	
	SUB-TOTAL (UPDATED 002)									9,253,743.69		9,253,743.69	
UPDATED 003													
PAIS													
SECOND QUARTER													
	Audio and Video Photographic Equipment	PAIS		PUBLIC BIDDING		2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,495,000.00		1,495,000.00	
	KITCHEN EQUIPMENT	PAIS		Negotiated Proc. (PS-DBM)		2nd Quarter	2nd Quarter	2nd Quarter	GoP	32,000.00		32,000.00	
	Office Equipment, wall fan	PAIS		Negotiated Proc. (PS-DBM)		2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000.00		5,000.00	
	Office Furniture	PAIS		Negotiated Proc. (PS-DBM)		2nd Quarter	2nd Quarter	2nd Quarter	GoP	60,500.00		60,500.00	
	SURVEY EQUIPMENT	PAIS		Negotiated Proc. (PS-DBM)		2nd Quarter	2nd Quarter	2nd Quarter	GoP	53,760.00		53,760.00	
	Other Categories	PAIS				2nd Quarter	2nd Quarter	2nd Quarter	GoP				
	Annual Report Printing	PAIS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00		300,000.00	
	Personalize Calendar (Table)	PAIS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	280,000.00		280,000.00	
	Tote Bag with DPWH Design and Logo	PAIS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00		50,000.00	
	Mugs with DPWH Design and Logo	PAIS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	50,000.00		50,000.00	
	DPWH Handbook with Citizen's Charter	PAIS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	40,000.00		40,000.00	
	Newspaper Subscription (RD/ORD Lobby, ARD/Auditor, ROWALD and RPAIO)	PAIS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	42,000.00		42,000.00	
	Honorarium of Resource Speakers	PAIS				2nd Quarter	2nd Quarter	2nd Quarter	GoP	72,000.00		72,000.00	
	Contingency	PAIS				2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00		300,000.00	
	Printer Color Inkjet A3 (w/ additional 3 set of ink excluding trial ink)	PAIS		Negotiated Proc. (PS-DBM)		2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,100.00		100,100.00	
	IT Software (Adobe Creative Cloud (All Apps)	PAIS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	100,000.00		100,000.00	
	Newsletter Printing (Quarterly)	PAIS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	280,000.00		280,000.00	
	PIO Quarterly Coordination Meeting, Catering Service	PAIS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	150,000.00		150,000.00	
	PIO Training & Seminar (3 days), Catering Service	PAIS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	240,000.00		240,000.00	
	SUB-TOTAL (UPDATED 003)									3,650,360.00		3,650,360.00	
UPDATED 004													
MAINTENANCE DIVISION													
SECOND QUARTER													
	Cotabato City	Maint. Div.		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	178,200.00		178,200.00	
	Maguinadanao 1st	Maint. Div.		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,800,360.00		1,800,360.00	
	Maguindanao 2nd	Maint. Div.		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,432,800.00		1,432,800.00	
	SUB-TOTAL (UPDATED 004)									3,411,360.00		3,411,360.00	
UPDATED 005													
ORD-ICTS													
SECOND QUARTER													
	Avaya PABX for Regional Office	ICTS		Public Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,802,468.03		9,802,468.03	
	Network attached storage (Rackmount) (96TB)	ICTS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	924,161.00		924,161.00	
	Engineering Support (Repair of Alcatel OmniAccess 4400)	ICTS		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	35,636.00		35,636.00	
	Labeling machine	ICTS		Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	19,620.00		19,620.00	
	Handheld network cable tester with LCD Screen	ICTS		Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,909.46		2,909.46	
	Thermal label paper (wire tag)	ICTS		Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	279.00		279.00	
	SUB-TOTAL (UPDATED 005)									10,785,073.49		10,785,073.49	
UPDATED 006													
EQUIPMENT MANAGEMENT DIVISION													
SECOND QUARTER													
	PROCUREMENT OF FUEL FOR THE USE OF DREDGE 8-1 stationed at River Mouth of Palian River, Lutayan, Sultan Kudarat.	EMD		Public Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,622,280.00		1,622,280.00	
	Procurement of Office Equipment for the use of Equipment Management	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	508,800.00		508,800.00	
	Procurement of IT Equipment for Use of Floating Equipment (Section)	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	124,000.00		124,000.00	
	Procurement of Oils and Lubricants for use of Floating Equipment	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	318,136.00		318,136.00	
	Contingency / Emergency Purchase	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	74,628.00		74,628.00	
	Repair of Generator set cummins G1-562	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	94,750.00		94,750.00	
	Procurement of Fuel for the use of Dredging Operation DPWH Cutter Suction Dredge 18-1, & Tender Mindanao II, (S-24), at Bucana, Brgy. Mother Kalanganan	EMD		Public Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GoP	12,707,811.60		12,707,811.60	


DPWH REGION XII UPDATED ANNUAL PROCUREMENT PLAN (NON-CSE) FY 2024 (1st Semester)													
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	OBJECT CODE	PMO/ END-USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATE BUDGET (Php)			REMARKS (brief description of program/activity/project)
					Advertisement/ Posting Of IB/REI	Submission/ Opening Of Bids	Notice Of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Occupational Safety & Health use of Dredge 18-1 & Tender Mindanao II	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	220,290.00		220,290.00	
	Procurement of Lubricants and Supplies for use in the Maintenance of DPWH Cutter Suction Dredge 18-01, (SDB-18-01) at Bucana, RIO Grande De Mindanao, Brgy. Mother Kalanganan, Cotabato City. SR2024-03-013477	EMD		Public Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,631,817.21		1,631,817.21	
	Procurement of Solar Light for the use of Koronadal Area Equipment Shop	EMD		Small Value Procurement		2nd Quarter	2nd Quarter	2nd Quarter	GoP	119,980.00		119,980.00	
	SUB-TOTAL (UPDATED 006)									17,422,492.81		17,422,492.81	
UPDATED 007													
MAINTENANCE DIVISION													
SECOND QUARTER													
	MATERIALS - MAGUINDANAO DEL NORTE (1st)	Maint. Div.		Public Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,738,755.00		7,738,755.00	
	OFFICE SUPPLIES - MAGUINDANAO DEL NORTE (1st)	Maint. Div.		Small Value Procurement/Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00		300,000.00	
	EQUIPMENT RENTAL, FUEL & LUBRICANTS - MAGUINDANAO DEL NORTE (1st)	Maint. Div.		Public Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,012,820.35		3,012,820.35	
	MATERIALS - COTABATO CITY	Maint. Div.		Public Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,709,785.00		1,709,785.00	
	OFFICE SUPPLIES - COTABATO CITY	Maint. Div.		Small Value Procurement/Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	70,000.00		70,000.00	
	EQUIPMENT RENTAL, FUEL & LUBRICANTS -COTABATO CITY	Maint. Div.		Small Value Procurement/Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	646,044.45		646,044.45	
	MATERIALS - MAGUINDANAO DEL SUR (2nd)	Maint. Div.		Public Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,326,955.00		6,326,955.00	
	OFFICE SUPPLIES - MAGUINDANAO DEL SUR (2nd)	Maint. Div.		Small Value Procurement/Shopping		2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00		300,000.00	
	EQUIPMENT RENTAL, FUEL & LUBRICANTS - MAGUINDANAO DEL SUR (2nd)	Maint. Div.		Public Bidding		2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,487,909.90		2,487,909.90	
	SUB-TOTAL (UPDATED 007)									22,592,269.70		22,592,269.70	
	GRAND-TOTAL (GOODS AND RELATED SERVICES)									229,552,283.90		229,552,283.90	

Prepared by:




SHIRLAINE G. AVILA
Engineer IV
Head, Procurement Unit & BAC Secretariat

Recommending Approval :



ZARKHAN P. MANSUNGAYAN
Chief, Administrative Division
BAC Chairperson

Approved by:



BASIR M. IBRAHIM
Regional Director