

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS **PANGASINAN 2ND DISTRICT ENGINEERING OFFICE** REGIONAL OFFICE I Alvear St., Lingayen, Pangasinan

Ust.

September 14, 2022

MEMORANDUM

FOR : Dir. RONNEL M. TAN, CESO III Regional Director DPWH Regional Office I Aguila Road, Sevilla, San Fernando City, La Union

ATTENTION : Head, Procurement Staff

SUBJECT : Submission of Indicative Annual Procurement Plan (APPs) FY 2023 for Civil Works Projects, Consulting Services, and Goods & Services – Non CSE

We are respectfully submitting our Indicative Annual Procurement Plan (APPs) FY 2023 for Civil Works Projects, Consulting Services, and Goods & Services – Non CSE done in the prescribed form.

A L. MANUEL EDI District Engineer

R01.16.5 CRDE/MPP

												Civil	Vorks
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule Advertisement/Posti ng of IB/REI	or Each Procu Submission/Op ening of Bids	rement Activ Notice of Award	vity Contract Signing	Source of Funds	Estim Total	ated Budget MOOE	<u>(PhP)</u> CO	Remarks (brief description of Project)
23AH0001	Asset Preservation - Preventive Maintenance along Pangasinan-La Union Inter-Provi Rd - K0382 + 332 - K0382 + 957, Mangaldan, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/21-09/27/2022	10/11/2022	02/06/2023	02/07- 02/13/2023	GoP	₽12,912,000.00	-	₽12,912,000.00	Preventive Maintenance of Road: Asphalt Overlay
23AH0002	Asset Preservation - Preventive Maintenance along Pangasinan-La Union Inter-Provl Rd - K0384 + 700 - K0385 + 832, Mangaldan, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/21-09/27/2022	10/11/2022	02/06/2023	02/07- 02/13/2023	GoP	₽21,000,000.00	-	₽21,000,000.00	Preventive Maintenance of Road: Asphalt Overlay
23AH0003	Asset Preservation - Preventive Maintenance along Pangasinan-La Union Inter-Provi Rd - K0386+555 - K0386 + 748, Mangaldan, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/21-09/27/2022	10/11/2022	02/06/2023	02/07- 02/13/2023	GoP	₽1,930,000.00	-	P1,930,000.00	Preventive Maintenance of Road: Asphalt Overlay
23AH0004	Asset Preservation - Preventive Maintenance along Urdaneta Jct-Lingayen Rd via Zambales - K0375 + 388 - K0376 + 377	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/21-09/27/2022	10/11/2022	02/06/2023	02/07- 02/13/2023	GoP	₽20,000,000.00	-	₱20,000,000.00	Preventive Maintenance of Road: Asphalt Overlay
23AH0005	Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Urdaneta Jct- Dagupan-Lingayen Rd - K0207 + (-077) - K0207 + 300, Dagupan City, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/21-09/27/2022	10/11/2022	02/06/2023	02/07- 02/13/2023	GoP	₽28,609,000.00	-	P28,609,000.00	Reconstruction to Concrete Pavement
23AH0006	Asset Preservation - Rehabilitation/Reconstruction/Upgrading of Damaged Paved Roads along Pangasinan-La Union Inter-Provi Rd - K0401+632 - K0402+332, San Fabian, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/23-09/29/2022	10/13/2022	02/07/2023	02/08- 02/14/2023	GoP	₽15,000,000.00	-	₽15,000,000.00	Reconstruction to Concrete Pavement
23AH0007	Asset Preservation - Construction/Upgrading/Rehabilitation of Drainage along Pangasinan-La Union Inter- Provl Rd - K0390 + 415 - K0390 + 883, San Fabian, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/23-09/29/2022	10/13/2022	02/07/2023	02/08- 02/14/2023	GoP	P15,000,000.00	-	P15,000,000.00	Construction of Drainage Structure along Road
23AH0008	Asset Preservation - Construction/Upgrading/Rehabilitation of Drainage along Pangasinan-La Union Inter- Provl Rd - K0395 + 871 - K0396 + 492, San Fabian, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/23-09/29/2022	10/13/2022	02/07/2023	02/08- 02/14/2023	GoP	P15,000,000.00	-	₽15,000,000.00	Construction of Drainage Structure along Road
23AH0009	Asset Preservation - Construction/Jpgrading/Rehabilitation of Drainage along Urdaneta Jct-Lingayen Rd via Zambales - K0373 + 501 - K0374 + 119 (RS), K0374+140 - K0374 + 680 (BS), Dagupan City, Pangasman	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/23-09/29/2022	10/13/2022	02/07/2023	02/08- 02/14/2023		P15,000,000.00	-	₽15,000,000.00	Construction of Drainage Structure along Road
23AH0009	Asset Preservation - Construction/Upgrading/Rehabilitation of Drainage along Mangaidan-Manaoag-Binalonar Rd - K0207 + 236 - K0207 + 600, San Jacinto, Pangasinan		YES	Competitive	09/23-09/29/2022	10/13/2022	02/07/2023	02/08- 02/14/2023	GoP	₽10,000,000.00	-	P10,000,000.00	Construction of Drainage Structure along Road
23AH0011	Network Development - Off-Carriageway Improvement along Mangaldan-Manaoag- Binaionan Rd - K0198 + (-054) - K0198 + 186, Manaoag, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/28-10/04/2022	10/18/2022	02/08/2022	02/09- 02/15/2023	GoP	P 1,599,000.00	-	P 1,599,000.00	Paving of Shoulder
23AH0012	Network Development - Off-Carriageway Improvement along Mangaldan-Manaoag- Binalonan Rd - K0202 + 404 - K0202 + 422, K0207 + 000 - K0207 + 790, Manaoag & San Jainto, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/28-10/04/2022	10/18/2022	02/08/2022	02/09- 02/15/2023	GoP	₽5,656,000.00	-	₽5,656,000.00	Paving of Shoulder
23AH0013	Widening of Permanent Bridges at Bagket Br. (B02153LZ) along Pangasinan-La Union Inter- Provl Rd, San Fabian, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/28-10/04/2022	10/18/2022	02/08/2022	02/09- 02/15/2023	GoP	₽40,000,000.00	-	₽40,000,000.00	Widening of Bridge

												Civil	
Code (PAP)	Procurement	PMO/	Is this an	Mode of		for Each Procu			Source of		ated Budget		Remarks
,	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
23AH0014	Asset Preservation - Rehabilitation/ Reconstruction/ Upgrading of Damaged Paved Roads along Pangasinan-Tarlac Rd - K0173 + 842 - K0174 + 000, K0175 + 1034 - K0177 + 023, K0177 + 051 - K0178 + 500, Mangatarem, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/28-10/04/2022	10/18/2022	02/08/2022	02/09- 02/15/2023	GoP	₽20,000,000.00	-	₽20,000,000.00	Reconstruction to Concrete Pavement
23AH0015	Asset Preservation - Construction/Upgrading/Rehabilitation of Drainage along Pangasinan-Tarlac Rd - K0169 + 018, Mangatarem, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/28-10/04/2022	10/18/2022	02/08/2022	02/09- 02/15/2023	GoP	₽4,125,000.00	-	₽4,125,000.00	Widening of Box Culver
	Asset Preservation - Construction/Upgrading/Rehabilitation of Drainage along Pangasinan-Tariac Rd - K0178 + 315, Mangatarem, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/30-10/06/2022	10/20/2022	02/10/2023	002/11- 02/16/2023	GoP	₽4,362,000.00	-	₽4,362,000.00	Widening of Box Culver
23AH0016 23AH0017	Asset Preservation - Construction/Upgrading/Rehabilitation of Drainage along Pangasinan-Tarlac Rd - K0178 + 861, Mangatarem, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/30-10/06/2022	10/20/2022	02/10/2023	002/11- 02/16/2023	GoP	₽4,900,000.00		₽4,900,000.00	Widening of Box Culver
23AH0017	Asset Preservation - Construction/Upgrading/Rehabilitation of Drainage along Pangasinan-Tarlac Rd - K0180 + 606, Mangatarem, Pangasinan		YES	Competitive Bidding	09/30-10/06/2022	10/20/2022	02/10/2023	002/11- 02/16/2023	GoP	₽4,125,000.00	-	₽4,125,000.00	Widening of Box Culver
23AH0019	Network Development - Road Widening along Pangasinan-Tarlac Rd - K0170 + 000 - K0172 + 602, Mangatarem, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/30-10/06/2022	10/20/2022	02/10/2023	002/11- 02/16/2023	GoP	₽100,000,000.00	-	₽100,000,000.00	Road Widening
23AH0020	Network Development - Road Widening along Pangasinan-Tarlac Rd - K0172 + 602 - K0173 + 451, K0173 + 490 - K0174 + 000	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	09/30-10/06/2022	10/20/2022	02/10/2023	002/11- 02/16/2023	GoP	P 75,000,000.00	-	₽75,000,000.00	Road Widening
23AH0021	Network Development - Road Widening along Pangasinan-Tarlac Rd - K0174 + 067 - K0175 + 543	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/05-10/11/2022	10/25/2022	02/13/2023	02/14- 02/19/2023	GoP	₽75,000,000.00	-	₽75,000,000.00	Road Widening
23AH0022	Network Development - Road Widening along Pangasinan-Tarlac Rd - K0175 + 1034 - K0177 + 023	7 DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/05-10/11/2022	10/25/2022	02/13/2023	02/14- 02/19/2023	GoP	₽75,000,000.00	-	P75,000,000.00	Road Widening
23AH0023	Widening of Permanent Bridges at Bongalon Br (B02137LZ) along Pangasinan-Zambales Rd, Labrador, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/05-10/11/2022	10/25/2022	02/13/2023	02/14- 02/19/2023	GoP	₽34,640,000.00	-	₽34,640,000.00	Widening of Bridge
23AH0024	Widening of Permanent Bridges at Curambeng Br. (B02147LZ) along Pangasinan-Zambales Rd, Binmaley, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/05-10/11/2022	10/25/2022	02/13/2023	02/14- 02/19/2023	GoP	P 32,715,000.00	-	₽32,715,000.00	Widening of Bridge
23AH0025	Widening of Permanent Bridges at Dumoloc Br (B00682LZ) along Pangasinan-Tarlac Rd (Phase II), Bugallon, Pangasinan	DPWH Pangasinan 2nd DEO		Competitive Bidding	10/05-10/11/2022	10/25/2022	02/13/2023	02/14- 02/19/2023	GoP	P10,000,000.00	-	₽10,000,000.00	Widening of Bridge
23AH0026	Construction of Flood Mitigation Facilities at Brgy. Pangapisan Norte, Lingayen, Pangasinal	DPWH Pangasinan		Competitive Bidding	10/07-10/13/2022	10/27/2022	02/14/2023	02/15- 02/20/2023	3 GoP	₽139,000,000.00	-	P 139,000,000.00	Construction of Flood Mitigation Facility
23AH0027	Construction of Flood Mitigation Facilities at Brgy. Poblacion, Mangatarem, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/07-10/13/2022	10/27/2022	02/14/2023	02/20/202	3 GoP	P139,000,000.00		- ₱139,000,000.00	Construction of Flood Mitigation Facility
23AH0028	Construction of Riverbank Protection, Baranga Takipan, Mangatarem, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/07-10/13/2022	10/27/2022	02/14/2023	02/15- 02/20/2023	3 GoP	₽100,000,000.00		P100,000,000.00	Construction of Flood Mitigation Structure
23AH0029	Construction/Improvement of Access Road leading to Kanding and Timmangguyob Falls, Brgy. Cabaluyan 2nd-Brgy. Cacaoiten, Mangatarem, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/07-10/13/2022	10/27/2022	02/14/2023	02/15- 02/20/2023	3 GoP	₽5,000,000.00		- P 5,000,000.00	Construction of Concre Road
23AH0030	Construction/Improvement of Access Road leading to Maniboc-Pangapisan North Road Connecting Alvear St. (Provincial road) and Maramba Blvd. (National road) in support to Bagoong Industry, Lingayen, Pangasinan	DPWH Pangasinar 2nd DEO	YES	Competitive Bidding	10/07-10/13/2022	10/27/2022	02/14/2023	02/15- 02/20/202	3 GoP	₽5,000,000.00		~ P 5,000,000.00	Construction of Concre Road

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Code (PAP)	Procurement	PMO/	is this an	Mode of		for Each Procu			Source of		ated Budget		Remarks
	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/Post ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
23AH0031	Construction of Bridge at Barangay Mamalingling, Dagupan City, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/14-10/20/2022	11/03/2022	02/15/2023	02/16- 02/21/2023	GoP	₽6,000,000.00	-	₽6,000,000.00	Construction of Bridge
	Construction of Road at Barangay Bisal,	DPWH Pangasinan		Competitive	10/14-10/20/2022	11/03/2022	02/15/2023	02/16- 02/21/2023	GoP	₱5,000,000.00	-	₽5,000,000.00	Construction of Concrete Road
23AH0032	Manaoag, Pangasinan Construction of Road at Barangay Gomot, San	2nd DEO DPWH Pangasinan	YES	Bidding Competitive	10/14-10/20/2022	11/03/2022	02/15/2023	02/16-		₽5,000,000.00		P5,000,000.00	Construction of Concrete
23AH0033	Fabian, Pangasinan Construction of Road at Barangay Lucao,	2nd DEO DPWH Pangasinan	YES	Bidding Competitive				02/21/2023 02/16-	GoP	₽5,000,000.00		₽5,000,000.00	Road Construction of Concrete
23AH0034	Dagupan City, Pangasinan Construction of Road at Barangay Nibaliw East,	2nd DEO DPWH Pangasinan	YES	Bidding Competitive	10/14-10/20/2022	11/03/2022	02/15/2023	02/21/2023	GoP				Road Construction of Concrete
23AH0035	San Fabian, Pangasinan	2nd DEO	YES	Bidding	10/14-10/20/2022	11/03/2022	02/15/2023	02/21/2023	GoP	₱5,000,000.00	-	P5,000,000.00	Road Construction of Concrete
23AH0036	Construction of Road at Barangay Pao, Manaoag, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/19-10/25/2022	11/08/2022	02/16/2023	02/22/2023	GoP	₽5,000,000.00	-	P5,000,000.00	Road
23AH0037	Construction of Road at Barangay Pogo Chico, Dagupan City, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/19-10/25/2022	11/08/2022	02/16/2023	02/17- 02/22/2023	GoP	P 5,000,000.00	-	₽5,000,000.00	Construction of Concrete Road
23AH0038	Construction of Road at Barangay Salaan, Mangaldan, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/19-10/25/2022	11/08/2022	02/16/2023	02/17- 02/22/2023	GoP	₽5,000,000.00		₽5,000,000.00	Construction of Concrete Road
	Construction of Drainage System at Barangay	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/19-10/25/2022	11/08/2022	02/16/2023	02/17- 02/22/2023		₽5,000,000.00	-	₽5,000,000.00	Construction of Drainage Structure
23AH0039 23AH0040	Anolid, Mangaldan, Pangasinan Construction of Drainage System at Barangay Bagong Pag-asa, San Jacinto, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive	10/19-10/25/2022	11/08/2022	02/16/2023	02/17- 02/22/2023		P 5,000,000.00	-	₽5,000,000.00	Construction of Drainage Structure
	Construction of Drainage System at Barangay	DPWH Pangasinan	YES	Competitive Bidding	10/21-10/27/2022	11/10/2022	02/17/2023	02/20-	GoP	₽5,000,000.00	-	₽5,000,000.00	Construction of Drainage Structure
23AH0041	Cayanga, San Fabian, Pangasinan Construction of Drainage System at Barangay	2nd DEO DPWH Pangasinan		Competitive	10/21-10/27/2022	11/10/2022	02/17/2023	02/20- 02/25/2023		₽5,000,000.00	-	₽5,000,000.00	Construction of Drainage Structure
23AH0042	Maasin, Mangaldan, Pangasinan Construction of Slope Protection at Barangay	2nd DEO DPWH Pangasinan	YES	Bidding Competitive	10/21-10/27/2022	11/10/2022	02/17/2023	02/20-		P 5,000,000.00		P 5,000,000.00	Construction of Drainage
23AH0043	Bantayan, Mangaldan, Pangasinan Construction (Completion) of Multi-Purpose	2nd DEO	YES	Bidding				02/25/2023	GoP				Structure Construction of Multi-
23AH0044	Building (Covered Court) at Barangay Alacan, San Fabian, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/21-10/27/2022	11/10/2022	02/17/2023	02/20-	GoP	₽4,000,000.00	-	₱4,000,000.00	Purpose Building
23AH0045	Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Baritao, Manaoag, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/21-10/27/2022	11/10/2022	02/17/2023	02/20- 02/25/2023	GoP	₽2,000,000.00	-	P2,000,000.00	Construction of Multi- Purpose Building
23AH0046	Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Cabanbanan, Manacag, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/26-11/01/2022	11/15/2022	02/20/2023	02/21- 02/26/2023	GoP	₽2,000,000.00	-	₽2,000,000.00	Construction of Multi- Purpose Building
23AH0047	Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Longos Central, San Fabian, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/26-11/01/2022	11/15/2022	02/20/2023	02/21- 02/26/2023	GoP	₽4,000,000.00	~	P4,000,000.00	Construction of Multi- Purpose Building
23AH0048	Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Nalsian, Manacag, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/26-11/01/2022	11/15/2022	02/20/2023	02/21- 02/26/2023	GoP	₽2,000,000.00	-	₽2,000,000.00	Construction of Multi- Purpose Building
	Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Pugaro,	DPWH Pangasinan		Competitive	10/26-11/01/2022	11/15/2022	02/20/2023	02/21- 02/26/2023	GoP	₽2,000,000.00	-	₽2,000,000.00	Construction of Multi- Purpose Building
23AH0049	Manaoag, Pangasinan Construction (Completion) of Multi-Purpose Building (Covered Court) at Barangay Sta.	2nd DEO DPWH Pangasinan	YES	Bidding Competitive	10/26-11/01/2022	11/15/2022	02/20/2023	02/21-		₽4,000,000.00	-	₽4,000,000.00	Construction of Multi- Purpose Building
23AH0050	Maria, San Jacinto, Pangasinan Construction (Completion) of Multi-Purpose Building (Covered Covert) at Bacangay Tabao	2nd DEO DPWH Pangasinan	YES	Bidding	10/28-11/03/2022	11/17/2022	02/21/2023	02/22-	GOP	₽2,000,000.00	-	₽2,000,000.00	Construction of Multi-
23AH0051	Building (Covered Court) at Barangay Tebag, Mangaldan, Pangasinan Construction (Completion) of Multi-Purpose	2nd DEO	YES	Bidding				02/27/2023	³ GoP			-	Purpose Building Construction of Multi-
23AH0052	Building (Covered Court) at Barangay Tebuel, Manaoag, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/28-11/03/2022	11/17/2022	02/21/2023	02/22- 02/27/2023	³ GoP	₽4,000,000.00		P4,000,000.00	Purpose Building
23AH0053	Construction (Completion) of Multi-Purpose Building (Day Care Center) at Barangay Sta Cruz, San Jacinto, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/28-11/03/2022	11/17/2022	02/21/2023	02/22- 02/27/2023	GoP	₽2,000,000.00	-	₽2,000,000.00	Construction of Multi- Purpose Building
23AH0054	Construction (Completion) of Multi-Purpose Building (Health Center) at Barangay David, Mangaldan, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/28-11/03/2022	11/17/2022	02/21/2023	02/22- 02/27/2023	3 GoP	₽2,000,000.00	-	₽2,000,000.00	Construction of Multi- Purpose Building

												Civil	Vorks
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early	Mode of Procurement	Schedule Advertisement/Posti	for Each Procu Submission/Op		vity Contract	Source of Funds	Estim Total	ated Budget MOOE	(PhP) CO	Remarks (brief description o
	Froject	Liiu-Usei	Procurement Activity?		ng of IB/REI	ening of Bids	Award	Signing	Funds		moor		Project)
23AH0055	Construction (Completion) of Multi-Purpose Building, Barangay Amansabina, Mangaldan, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	10/28-11/03/2022	11/17/2022	02/21/2023	02/22- 02/27/2023	GoP	₽4,000,000.00	-	₽4,000,000.00	Construction of Multi- Purpose Building
23AH0056	Construction (Completion) of Multi-Purpose Building, Barangay Bacayao Sur, Dagupan City, Pangasinan	DPWH Pangasinan 2nd DEQ	YES	Competitive Bidding	11//02-11/8/2022	11/22/2022	02/22/2023	02/23- 02/28/2023	GoP	P 3,000,000.00	-	P3,000,000.00	Construction of Multi- Purpose Building
23AH0057	Construction (Completion) of Multi-Purpose Building, Barangay Bonuan Binloc, Dagupan City, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	11//02-11/8/2022	11/22/2022	02/22/2023	02/23- 02/28/2023	GoP	₽2,000,000.00	-	₽2,000,000.00	Construction of Multi- Purpose Building
23AH0058	Construction (Completion) of Multi-Purpose Building, Barangay Malabago, Mangaldan, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	11//02-11/8/2022	11/22/2022	02/22/2023	02/23- 02/28/2023	GoP	P2,000,000.00	-	P2,000,000.00	Construction of Multi- Purpose Building
23AH0059	Construction (Completion) of Multi-Purpose Building, Barangay Poblacion, San Jacinto, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	11//02-11/8/2022	11/22/2022	02/22/2023	02/23- 02/28/2023	GoP	P 3,000,000.00	-	₽3,000,000.00	Construction of Multi- Purpose Building
23AH0060	Construction of Multi-Purpose Building (Covered Court) at Barangay Pantal, Dagupan City, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	11//02-11/8/2022	11/22/2022		02/22		₽5,000,000.00	-	P 5,000,000.00	Construction of Multi- Purpose Building
23AH0061	Construction of Multi-Purpose Building (Covered Court) at San Jacinto National High School, San Jacinto, Pangasinan	DPWH Pangasinan 2nd DEO	YES	Competitive Bidding	11//02-11/8/2022	11/22/2022		02/23- 02/28/2023		P5,000,000.00	~	₽5,000,000.00	Construction of Multi- Purpose Building

₱1,149,573,000.00

₱1,149,573,000.00

Prepared By:

MANUEL Engine Head, Procurement Unit Date: September 14, 2022

Recommended By:

ERICSON A. PAZ

Assistant District Engineer BAC Chairperson Date: September 14, 2022

EDIA . MANUEL District Engineer

Approved By:

Date: September 14, 2022

	I		Is this an		Schedule	for Each Procur	ement Activit	v	r r	Estin	ated Budget	Consulting (PhP)	1
Code (PAP)	Procurement Project	PMO/ End-User	Early Procurement Activity?	Mode of Procurement	Advertisement/Posti ng of IB/REI			Contract Signing	Source of Funds	Total	MOOE	со	Remarks (brief description of Project)
23CSAH01	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Various Bridge Projects for CY 2023	Planning and Design Section	Νο	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	10,000,000.00	-	10,000,000.00	Soil Exploration and/or Geotechnical Investigation
23CSAH02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Various Flood Control Projects for CY 2023	Planning and Design Section	No	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	10,000,000.00	-	10,000,000.00	Soil Exploration and/or Geotechnical Investigation
23CSAH03	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Various Building Projects for CY 2023	Planning and Design Section	No	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	10,000,000.00	-	10,000,000.00	Soil Exploration and/or Geotechnical Investigation

Prepared By:

MANUEL Engineer Head, Procurement Unit Date: September 14, 2022

Recommended By:

Assistant District Engineer BAC Chairperson Date: September 14, 2022

Approved By:

MANUEL EDI District Engineer Date: September 14, 2022

Page 1 of 1

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule	for Each Procu	rement Activ	itv	Source of	E	stimated Budget (PhP)		Remarks
CODE (FAF)	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/Posti ng of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description c Project)
	Supply and Delivery of Common Office Supplies and Equipment		NO	NP-53.5 Agency-to- Agency					GoP	₽300,000.00		₱300,000.00	Supply and Delivery
	Supply and Delivery of Consumables for Photo Copier Machine	Procurement Unit											Supply and Delivery
	1st Quarter		NO	NP-53.9 - Smali Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₱240,000.00		₱240,000.00	
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₱360,000.00		₱360,000.00	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₱240,000.00		₽240,000.00	
	4th Quarter		NO	NP-53.9 - Small Value Procurement	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₱360,000.00		₱360,000.00	
	Supply and Delivery of Consumables for Photo Copier Machine	Accounting Section											Supply and Delivery
	1st Quarter		NO	NP-53.9 - Small Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽650,000.00		₽650,000.00	
	2nd Quarter		NO	Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽570,000.00		₱570,000.00	
	3rd Quarter		NO	Value Procurement	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₱650,000.00		₱650,000.00	
	4th Quarter		NO	NP-53.9 - Small	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₱570,000.00		₱570,000.00	
	Supply and Delivery of Customized Project Logbook with DPWH Logo	Construction Section											Supply and Deliver
	1st Quarter		NO	NP-53.9 - Small Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽250,000.00		₱250,000.00	
	Supply and Delivery of Various Computer Desktop	Construction Section										·	Supply and Delivery
ar an marina	1st Quarter		NO	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₱1,150,000.00		₽1,150,000.00	
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽1,150,000.00		₽1,150,000.00	
	3rd Quarter		NO	Competitive Bidding	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽1,150,000.00		₽1,150,000.00	
	4th Quarter		NO	Competitive Bidding	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽1,150,000.00		₽1,150,000.00	
	Supply and Delivery of Consumables for Photo Copier Machine	Planning & Design Section				_							Supply and Delivery
	1st Quarter		NO	NP-53.9 - Small Value Procuremen	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₱502,800.00		₱502,800.00	
	2nd Quarter		NO	NP-53.9 - Small Value Procuremen	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₱242,800.00		₱242,800.00	
	3rd Quarter		NO	NP-53.9 - Small Value Procuremen	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₱487,800.00		# 487,800.00	
	4th Quarter		NO	NP-53.9 - Smail Value Procuremen	10/11-15/1923	10/19/2023	11/6/2023	11/14/2023		P 242,800.00		P 242,800.00	
	Supply and Delivery of Common IT Equipment, Printing Machine and Smart Phones	Planning & Design Section											Supply and Delivery

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule	for Each Procu	rement Activ	vity	Source of	E	stimated Budget (PhP)	1	Remarks
,	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/Posti ng of IB/REI			Contract Signing	Funds	Total	MOOE	со	(brief description o Project)
	1st Quarter		NO	NP-53.9 - Small Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽540,000.00		₱540,000.00	
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽735,000.00		₽735,000.00	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽540,000.00		₱540,000.00	
	Supply and Delivery of Common Used Supplies for RBIA	Planning & Design Section								· · ·			Supply and Delivery
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽765,000.00		₱765,000.00	
	Construction of Common Used Structure								 -				
	Supply and Delivery of Common Used Supplies for BMS	Planning & Design Section						C/10/0000					Supply and Delivery
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₱576,500.00		₽576,500.00	
	Repair/Maintenance/Calibration of Surveying	Planning & Design									++		Repair/Maintenance ar
	Equipment	Section										-	Calibration
	2nd Quarter		NO	NP-53.9 - Small Value Procuremen	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽215,000.00		₽215,000.00	
	Supply and Delivery of Fuel (Automotive Diesel, Automotive Premium and Automotive Kerosene), Lubricant, Motor Oil, Fuel Additive and Anti Corrosive	Planning & Design Section											Supply and Delivery
	2nd Quarter		NO	NP-53.9 - Small Value Procuremen	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽750,000.00		₽750,000.00	
	4th Quarter		NO	NP-53.9 - Small Value Procuremen	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽750,000.00		₽750,000.00	
	Supply and Delivery of Customized Material	Quality Assurance		-									
	Project Logbook	Section											Supply and Delivery
	2nd Quarter		NO	NP-53.9 - Small Value Procuremen	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	P 250,000.00		₱250,000.00	
	Supply and Delivery of Common Consumables for Photo Copier Machine	Quality Assurance Section											Supply and Delivery
	1st Quarter		NO	NP-53.9 - Small Value Procuremen	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	P 300,000.00		₱300,000.00	
· · · · ·	2nd Quarter			NP-53.9 - Small Value Procuremen	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023		₽300,000.00		# 300,000.00	
	3rd Quarter		NO	NP-53.9 - Small	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	P 300,000.00		₽ 300,000.00	
	4th Quarter		NO	Value Procuremen NP-53.9 - Small Value Procuremen	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽300,000.00		₽300,000.00	
		1	NO	value Procuremen				+	GOP		<u> </u>		
	Supply and Delivery of Common IT Equipment and Printing Machine	Quality Assurance Section	1										Supply and Delivery

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule	for Each Procu	rement Activ	vity	Source of	Ε	stimated Budget (PhP)		Remarks
,	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/Posti ng of IB/REI			Contract Signing	Funds	Total	MOOE	со	(brief description o Project)
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₱416,000.00		₽ 416,000.00	
	Repair/Maintenance/Calibration of Materials	Quality Assurance Section								••••			Repair/Maintenance an Calibration
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	P 350,000.00		₱350,000.00	
	Supply and Delivery of Common Office and Computer Supplies	Administrative Section											Supply and Delivery
	1st Quarter		NO	NP-53.9 - Small Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₱792,262.00		₱792,262.00	
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽792,262.00		₱792,262.00	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	P 792,262.00		₽ 792,262.00	
	4th Quarter		NO	NP-53.9 - Small Value Procuremen	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽792,262.00		₽ 792,262 00	
	Supply and Delivery of Fuel (Automotive Diesel, Automotive Premium and Automotive Kerosene), Lubricant, Motor Oil, Fuel Additive and Anti Corrosive	Administrative Section											Supply and Delivery
	1st Quarter		NO	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₱3,317,500.00		₱3,317,500.00	
	3rd Quarter		NO	Competitive Bidding	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽3,317,500.00		₽3,317,500.00	
	Supply and Delivery of Vehicle Spare Parts and Accessories	Administrative Section	NO	NP-53.9 - Small Value Procuremen	- as the need arises-				GoP	₱100,000.00		₽100,000.00	Supply and Delivery
	Repair/Repainting and Upkeep of Service Vehicle Spare Parts, Tires, Batteries and Upholsteries including Labor	Administrative Section								· · · · · · · · · · · · · · · · · · ·			Repair/Repainting and Upkeep of Service Vehicle
	1st Quarter		NO	NP-53.9 - Small Value Procuremen	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽375,000.00		₽ 375,000.00	
	2nd Quarter		NO	NP-53.9 - Small Value Procuremen	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₱375,000.00		₽375,000.00	
	3rd Quarter		NO	NP-53.9 - Small Value Procuremen	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽ 375,000.00		₱375,000.00	
	4th Quarter		NO	NP-53.9 - Small Value Procuremen	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023		₽375,000.00		₽375,000.00	
	Air-conditioning Maintenance Services, Parts, Freons, Wires and Capacitors	Administrative Section											Maintenance Service
	1st Quarter		NO	NP-53.9 - Small Value Procuremen	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽75,000.00		₽75,000.00	
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽75,000.00		₽75,000.00	

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Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule	for Each Procu	rement Activ	rity	Source of		stimated Budget (Pl		And Services Remarks
	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/Posti ng of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	co	(brief description of Project)
	Supply and Delivery of Medical Supplies	Administrative		······································									
		Section											
	1st Quarter		NO	NP-53.9 - Small Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽100,000.00		₽100,000.00	
	Supply and Delivery of Common Consumables for Photo Copier Machine	Administrative Section											
	1st Quarter	Section			1/18-22/2023	1/26/2023	2/8/2023	2/16/2023					Supply and Delivery
			NO	NP-53.9 - Small Value Procurement	(116-22)2023	1/26/2023	21812023	2/16/2023	GoP	₽837,000.00		# 837,000.00	
	2nd Quarter				4/26-30/2023	5/4/2023	5/12/2023	5/19/2023					
			NO	NP-53.9 - Small Value Procurement					GoP	P 837,000.00		₱837,000.00	
	3rd Quarter				7/12-16/2023	7/20/2023	7/31/2023	8/7/2023					
			NO	NP-53.9 - Small Value Procurement					GoP	P 837,000.00		* 837,000.00	
	4th Quarter				10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GOF				
			NO	NP-53.9 - Small Value Procurement					GoP	P837,000.00		₽837,000.00	
	Supply and Delivery of Customized File Data Box	Administrative Section											
	1st Quarter	Occion			1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	<u>├</u> ───				Supply and Delivery
			NO	NP-53.9 - Small Value Procurement		1120/2023	2/0/2023	2/10/2023	GoP	₱50,000.00		₱50,000.00	
	Supply and Delivery of Disaster Rescue Kit and	Administration											
	Protective Gear	Section											Supply and Delivery
	1st Quarter			NP-53.9 - Small	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023		₽301,250.00		₱301,250.00	
	· · · · · · · · · · · · · · · · · · ·		NO	Value Procurement					GoP				
	Supply and Delivery of Janitorial Supplies	Administrative Section											Supply and Delivery
	1st Quarter				1/18-22/2023	1/26/2023	2/8/2023	2/16/2023					
			NO	NP-53.9 - Small Value Procurement					GoP	₱150,000.00		₱150,000.00	
	Supply and Delivery of Electrical Supplies	Administrative Section											
	4th Quarter	Section			10/11-15/1923	10/19/2023	11/6/2023	11/14/2023	·				Supply and Delivery
			NO	NP-53.9 - Small Value Procurement		10,1012020	1110/2023	11/14/2023	GoP	₱100,000.00		₽100,000.00	
	Supply and Delivery of Common Office Supplies	Administrativa											
	Customized Binder	Section											Supply and Delivery
	1st Quarter			NP-53.9 - Small	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023		P 750,000.00		₽750,000.00	
	· · · · · · · · · · · · · · · · · · ·	·	NO	Value Procurement					GoP				
	Supply and Delivery of Various Equipment	Administrative Section								· · ·			Supply and Delivery
	2nd Quarter				4/26-30/2023	5/4/2023	5/12/2023	5/19/2023					Supply and Delivery
			NO	NP-53.9 - Small Value Procurement					GoP	₽240,000.00		₽ 240,000.00	
	Refill of Fire Extinguishers	Administrative											
		Section											Refill of Fire Extinguishers

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schodula	for Each Procu	amont Activ		Source of		stimated Budget (Ph		nd Services Remarks
Code (PAP)	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/Posti ng of IB/REI			Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	4th Quarter		NO	NP-53.9 - Small Value Procurement	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₱100,000.00		₽100,000.00	
	Supply and Delivery of Various Supplies PPE, Sanitation and Disinfection	Administrative Section								<u>19</u>			Supply and Delivery
	4th Quarter		NO	NP-53.9 - Small Value Procurement	10/11-15/1923	10/19/2023	11/6/2023	11/14/2023	GoP	₽1,000,000.00		₽ 1,000,000.00	
****	Supply and Delivery of Construction/Maintenance Materials and Supplies Asphalt Premix	Maintenance Section											Supply and Delivery
	1st Quarter		NO	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽2,500,000.00	₽2,500,000.00		
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽2,500,000.00	₽2,500,000.00		
	3rd Quarter		NO	Competitive Bidding	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽2,500,000.00	P 2,500,000.00		
	4th Quarter		NO	Competitive Bidding	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽2,500,000.00	P 2,500,000.00		
									L				
	Supply and Delivery of Construction/Maintenance Materials and Supplies Hot Asphalt 60/70	Maintenance Section											Supply and Delivery
	1st Quarter		NO	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₱1,500,000.00	₽1,500,000.00		
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽1,500,000.00	₽1,500,000.00		
	3rd Quarter		NO	Competitive Bidding	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽1,500,000.00	₽1,500,000.00		
	4th Quarter		NO	Competitive Bidding	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽1,500,000.00	₽1,500,000.00		
	Supply and Delivery of Construction/Maintenance Materials and Supplies Emulsified Asphalt CSS-1	Maintenance Section											Supply and Delivery
	1st Quarter		NO	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽1,500,000.00	₱1,500,000.00		
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽1,500,000.00	₽1,500,000.00		
	3rd Quarter		NO	Competitive Bidding	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽1,500,000.00	# 1,500,000.00		
	4th Quarter		NO	Competitive Bidding	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	# 1,500,000.00	₱1,500,000.00		
	Supply and Delivery of Construction/Maintenance Materials and Supplies Asphalt Sealant	Maintenance Section											Supply and Delivery
	1st Quarter		NO	NP-53.9 - Small Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽900,000.00	₽900,000.00		
	2nd Quarter		NO	NP-53.9 - Small Value Procuremen	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽900,000.00	₽900,000.00		
	3rd Quarter		NO	NP-53.9 - Small Value Procuremen	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽900,000.00	₽900,000.00		
	4th Quarter		NO	NP-53.9 - Small Value Procuremen	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽900,000.00	₽900,000.00		

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule	for Each Procu	rement Activ	vity	Source of	E	stimated Budget (PhP)		Remarks
Code (FAF)	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/Posti ng of IB/REI			Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
		Maintenana Castina								· · · · · · · · · · · · · · · · · · ·	<u> </u>		
	Supply and Delivery of Construction/Maintenance Materials and Supplies Reflectorized Traffic Paint, CRB Reducer and Paint Brush 4"	Maintenance Section											Supply and Delivery
	1st Quarter		NO	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽1,500,000.00	₽1,500,000.00		
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	P 1,500,000.00	₱1,500,000.00		
	3rd Quarter		NO	Competitive Bidding	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽1,500,000.00	₱1,500,000.00		
	4th Quarter		NO	Competitive Bidding	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽1,500,000.00	₽1,500,000.00		
	Supply and Delivery of Construction/Maintenance Materials and Supplies Bridge Paint International Orange, Paint Thinner and Paint Roller 4"	Maintenance Section											Supply and Delivery
	1st Quarter		NO	NP-53.9 - Small Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽250,000.00	₽250,000.00		
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₱250,000.00	₽250,000.00		
	3rd Quarter		NO	NP-53.9 - Small Value Procurement		7/20/2023	7/31/2023	8/7/2023	GoP	₱250,000.00	₽250,000.00		
	4th Quarter		NO	NP-53.9 - Small Value Procurement	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽250,000.00	₽250,000.00		
	Supply and Delivery of Fuel (Automotive Diesel, Automotive Premium and Automotive Kerosene), Lubricant, Motor Oil, Fuel Additive and Anti Corrosive	Maintenance Section											Supply and Deliver
	1st Quarter		NO	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽1,500,000.00	₱1,500,000.00		
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽1,500,000.00	₽1,500,000.00		
	3rd Quarter		NO	Competitive Bidding	7/12-16/2023	7/20/2023	7/31/2023		GoP	₽1,500,000.00	₽1,500,000.00		
	4th Quarter		NO	Competitive Bidding	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₱1,500,000.00	₽1,500,000.00		
						-	+		++	· · · · · · · · · · · · · · · · · · ·			
	Supply and Delivery of Construction/Maintenance Materials and Supplies Rubber Cone and Plastic Barrier with DPWH Logo	Maintenance Section											Supply and Deliver
	2nd Quarter		NO	NP-53.9 - Small Value Procuremen		5/4/2023	5/12/2023		GoP	₽350,000.00	₽350,000.00		
	3rd Quarter		NO	NP-53.9 - Small Value Procuremen	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽350,000.00	₽350,000.00		
	Supply and Delivery of Construction/Maintenance Materials and Supplies Aluminum Paint, Epoxy Primer and Rust Converter	Maintenance Section	6										Supply and Deliver

Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule	for Each Procur	ement Activ	ity	Source of	E	stimated Budget (PhP)		Remarks
Soue (FAF)	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/Posti ng of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Project)
	1st Quarter		NO	NP-53.9 - Small Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₱150,000.00	₽150,000.00		
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	▶150,000.00	₽150,000.00		
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽150,000.00	₽150,000.00		
	4th Quarter		NO	NP-53.9 - Small Value Procurement	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽150,000.00	₱150,000.00		
									L				
	Supply and Delivery of Construction/Maintenance Materials and Supplies Quick Dry Enamel Paint, Paint Roller 4 st and Lacquer Thinner	Maintenance Section											Supply and Delivery
	1st Quarter		NO	NP-53.9 - Small Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₱650,000.00	₱650,000.00		
	2nd Quarter		NO	NP-53.9 - Small Value Procurement	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽650,000.00	₱650,000.00		
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₱650,000.00	₱650,000.00		
	4th Quarter		NO	NP-53.9 - Small Value Procuremen	10/11-15/2023 t	10/19/2023	11/6/2023	11/14/2023	GoP	P 650,000.00	₱650,000.00		
	Supply and Delivery of Construction/Maintenance Materials and Supplies Latex Paint, and Paint Brush 4"	Maintenance Section											Supply and Delivery
	1st Quarter		NO	NP-53.9 - Small Value Procuremen		1/26/2023	2/8/2023	2/16/2023	GoP	₽900,000.00	₽900,000.00		
	2nd Quarter		NO	NP-53.9 - Small Value Procuremen		5/4/2023	5/12/2023	5/19/2023	GoP	₽900,000.00	1 900,000.00	-	
	3rd Quarter		NO	NP-53.9 - Small Value Procuremen	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽900,000.00	# 900,000.00		
	4th Quarter		NO	NP-53.9 - Small Value Procuremen	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽900,000.00	₽900,000.00		
	Supply and Delivery of Construction/Maintenance Materials and Supplies Thermoplastic Powder, Glass Beads and Primer	Maintenance Section											Supply and Deliver
	1st Quarter		NO	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽2,500,000.00	₽2,500,000.00		
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023 7/20/2023	5/12/2023 7/31/2023	5/19/2023 8/7/2023	GoP	P 2,500,000.00	₽2,500,000.00		
	3rd Quarter 4th Quarter		NO	Competitive Bidding Competitive	10/11-15/2023	10/19/2023	11/6/2023		GoP	₽2,500,000.00	₽2,500,000.00		
			NO	Bidding	10/11/10/2020	10,10,2020			GoP	P2,500,000.00	₽2,500,000.00		
	Supply and Delivery of Construction/Maintenance Signages	Maintenance Section											Supply and Deliver

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Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			Remarks	
COUP (FAF)	Project	End-User	Early Procurement Activity?	Procurement	Advertisement/Posti ng of IB/REI			Contract Signing	Funds	Total	MOOE	со	(brief description of Project)	
	1st Quarter		NO	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₱1,750,000.00	₽1,750,000.00			
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽1,750,000.00	₽1,750,000.00			
	3rd Quarter		NO	Competitive Bidding	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽1,750,000.00	₱1,750,000.00			
	4th Quarter		NO	Competitive Bidding	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽1,750,000.00	₽ 1,750,000.00			
	Supply and Delivery of Common Road Side Workers Material Tools and Equipment	Maintenance Section											Supply and Delivery	
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽1,500,000.00	₽1,500,000.00			
	4th Quarter		NO	Competitive Bidding	10/11-15/1923	10/19/2023	11/6/2023	11/14/2023	GoP	₽1,500,000.00	₱1,500,000.00			
	Supply and Delivery of Common Road Side Workers Uniform and Protective Gear	Maintenance Section											Supply and Delivery	
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽1,150,000.00	₽1,150,000.00			
	4th Quarter		NO	Competitive Bidding	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽1,150,000.00	₽1,150,000.00			
	Supply and Delivery of Fabricated Steel Manhole Cover	Maintenance Section											Supply and Delivery	
	1st Quarter		NO	Competitive Bidding	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽1,200,000.00	₱1,200,000.00			
	2nd Quarter		NO	Competitive Bidding	4/26-30/2023	5/4/2023	5/12/2023	5/19/2023	GoP	₽1,200,000.00	₱1,200,000.00			
	3rd Quarter		NO	Competitive Bidding	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽1,200,000.00	₱1,200,000.00			
	4th Quarter		NO	Competitive Bidding	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽1,200,000.00	₱1,200,000.00			
20	Supply and Delivery of Preventive Maintenance Aggregate Base Course	Maintenance Section			+								Supply and Delivery	
	1st Quarter		NO	NP-53.9 - Small Value Procuremen	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽250,000.00	₽250,000.00			
	2nd Quarter		NO	NP-53.9 - Small Value Procuremen	4/26-30/2023 t	5/4/2023	5/12/2023		GoP	₽250,000.00	₽250,000.00			
	3rd Quarter		NO	NP-53.9 - Small Value Procuremen		7/20/2023	7/31/2023		GoP	₽250,000.00	₽250,000.00			
	4th Quarter		NO	NP-53.9 - Small Value Procuremen	10/11-15/2023	10/19/2023	11/6/2023	11/14/2023	GoP	₽250,000.00	₱250,000.00			
	Supply and Delivery of Preventive Maintenance Washed Sand, Crushed Gravel	Maintenance Section	+										Supply and Delivery	
	1st Quarter		NO	NP-53.9 - Small Value Procuremen	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽200,000.00	₱200,000.00			
	3rd Quarter	-	NO	NP-53.9 - Small Value Procuremer	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽200,000.00	₱200,000.00			
	Supply and Delivery of Heavy Equipment and Service Vehicle Preventive/Corrective Maintenance	Maintenance Section											Supply and Delivery	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule	for Each Procur	ement Activ	vity	Source of	Estimated Budget (PhP)			Remarks
					Advertisement/Posti ng of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description of Project)
	1st Quarter			NP-53.9 - Small Value Procurement	1/18-22/2023	1/26/2023	2/8/2023	2/16/2023	GoP	₽230,000 00	₱230,000.00		
	Supply and Delivery of IT Equipment and Printing Supplies	Maintenance Section											Supply and Delivery
	3rd Quarter		NO	NP-53.9 - Small Value Procurement	7/12-16/2023	7/20/2023	7/31/2023	8/7/2023	GoP	₽200,000.00	₽200,000.00		

Prepared By:

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MANUEL F ARA Engi Head, Procurement ₽Unit Date: September 14, 2022

Recommended By:

ERICSON A. PAZ

Assistant District Engineer BAC Chairperson Date: September 14, 2022

Approved By:

MANUEL EDI7 District Engineer Date: September 14, 2022