

Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Region X
OFFICE OF THE DISTRICT ENGINEER
Iligan City District Engineering Office
Seminary Drive, Del Carmen, Iligan City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023 (GOODS)

						Schedule for Each Pr	ocurement Activity	***		Estima	ted Budget (PhP	2)	Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Program/Project)
			VEC	Dublic Bidding	First Ouador 2023	First Ouarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	300,000 00	300,000.00		Desktop and Laptop
- 1			YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023		Carlo in Contract in Contract				computers,, printers
- 1	INFORMATION TECHNOLOGY		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00		and scanners, and
	EQUIPMENT	Office of the DE	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	300,000.00	300,000.00		inks
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	300,000.00	300,000.00		
			YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	300,000.00	300,000.00		Desktop and Laptop
		05 10 105	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000 00		computers,, printers
- 1		Office of the ADE	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	300,000.00	300,000.00		and scanners, and
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	300,000.00	300,000.00		inks
			YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	4,371,600.00	4,371,600.00		Desktop and Laptop
- 1			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,807,600.00	1,807,600.00		computers, Large
		Construction Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,639,000.00	1,639,000.00		format,printers and
		•	YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	1,510,000.00	1,510,000.00		scanners and inks
			YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	6,867,600.00	6,867,600.00	-	Desktop and Laptop
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,723,800.00	1,723,800.00		computers, Large
		Planning and Design	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,639,000.00	1,639,000.00		format, printers and
- 1		Section	l .	1									scanners and inks
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	1,510,000.00	1,510,000.00		
		10	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	5,853,600.00	5,853,600.00		Desktop and Laptop
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,852,600.00	1,852,600.00		computers,, printers
- 1		Quality Assurance Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	929,000.00	929,000.00		and scanners
		Section	YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	90,000.00	90,000.00		
			YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	5,149,000.00	5,149,000.00		Desktop and Laptop
- 1			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	843,000.00	843,000.00		computers,, printers
- 1		Administrative Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023				and scanners
l			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023				
	A. 1884 - 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.		YES	Public Bidding	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GAA CY 2022	4,605,200.00	4,605,200.00		Desktop and Laptop
- 1		Finance Management	YES	Public Bidding	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GAA CY 2022	925,000.00	925,000.00		computers,, printers
- 1		Section	YES	Public Bidding	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GAA CY 2022				and scanners
			YES	Public Bidding	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GAA CY 2022				
			YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	6,067,600.00	6,067,600.00		Desktop and Laptor
- 1		Maintenance Section	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	305,000.00	305,000.00		computers,, printers
- 1		Wide North Control	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,352,600.00	1,352,600.00		and scanners
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023 GAA CY 2023	405,000.00 10,176,900.00	405,000.00 10,176,900.00		Laboratory
			YES	Public Bidding	First Quarter 2023 Second Quarter 2023	GAA CY 2023	10,129,625.00	10,179,625.00		Laboratory Apparatus and			
- 1	Procurement of Office Supplies and Equipment	Quality Assurance	YES YES	Public Bidding Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	10,119,550.00	10,119,550.00		Reagents
- 1	for Use in Quality Assurance Section	Section	YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	1,086,550.00	1.086,550.00		reagents
			YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	513,500.00	513,500.00		Various Office
- 1	Description of Office Conding and Equipment		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,337,275.00	2,337,275.00		Supplies
	Procurement of Office Supplies and Equipment for Use in Construction Section	Construction Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	289,000.00	289,000.00		
- 1	lor ose in construction decion		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	136,250.00	136,250.00		
			YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	2,695,750.00	2,695,750.00		Various Office
- 1	Procurement of Office Supplies and Equipment	Planning and Design	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	3,159,525.00	3,159,525.00		Supplies , ROCONI
- 1	for Use in Planning and Design Section	Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,336,250.00	1,336,250.00		RBIA,EIA
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	208,500.00	208,500.00		
			YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	274,681.40	274,681.40		Various Office
	Procurement of Office Supplies and equipment	Procurement Unit	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	193,500.00	193,500.00		Supplies , Compute
1	for Use in Procurement	Procurement Unit	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	228,050.00	228,050.00		and Printers and
		975-0	YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	161,000.00	161,000.00		copier
			YEŞ	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	230,041.40	230,041.40		Various Office Supplies ,
1	Procurement of Office Supplies and equipment	Finance Mangement	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	130,850.00	130,850.00	1	
- 1	for Use in Finance Management Section	Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	181,730.00	181,730.00		
1	for Use in Finance Management Section								The state of the s	21.4000000000000000000000000000000000000	ACRES 64 (1970) 17 (1970)		1

		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	300,000.00	300,000.00	Various Office
Procurement of Office Supplies and equipment		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	300,000.00	300,000.00	Supplies,
for Use in DE and ADE Office	DE and ADE office	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	300,000.00	300,000.00	1.00
107 030 III DE UNO ADE OMOS		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	300,000.00	300,000.00	
Description of Office Supplies and equipment		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	298,056.40	298,056.40	Various Office
	MAN TO THE	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	751,300.00	751,300.00	Supplies,
Procurement of Office Supplies and equipment for Use in Administrative Section	Adminitrative Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	213,975.00	213,975.00	
TO OSC III Administrativo occioni		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	150,100.00	150,100.00	
		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	20,709,986.50	20,709,986.50	Various Office
Procurement of Office Supplies, equipment &		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	21,615,236.50	21,615,236.50	Supplies , Equipr
Fuel Oil and Lubricants with Const. Materials	Maintenance Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	22,115,936.50	22,115,936.50	Cappanian
for Use in Maintenance Section		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	20,838,536.50	20,838,536.50	1
		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	50,000.00	50,000.00	Various
	Overlity Assurance	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	50,000.00	50,000.00	OfficeFurnitures
Furniture and Fixture	Quality Assurance Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	25,000.00	25,000.00	Tables and Chair
	Section	YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	50,000.00	50,000.00	1
		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	50,000.00	50,000.00	Various
		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	50,000.00	50,000.00	OfficeFurnitures
	Construction Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	25,000.00	25,000.00	Tables and Chai
	TANASAN SASAN SASA				Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	50,000.00	50,000.00	1 4 5 1 5 1
		YES	Public Bidding	Fourth Quarter 2023	First Quarter 2023			50,000.00	50,000.00	Various
		YES	Public Bidding	First Quarter 2023		First Quarter 2023		50,000.00	50,000.00	OfficeFurnitures
	Planning and Design	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	(9)		Tables and Chair
	Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	25,000.00	25,000.00	Tables and Cha
		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	50,000.00	50,000.00	
		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	50,000.00	50,000.00	Various
	Procurement Unit	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	50,000.00	50,000.00	OfficeFurnitures
	r rodurement onic	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	25,000.00	25,000.00	Tables and Cha
		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	50,000.00	50,000.00	
		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	50,000.00	50,000.00	Various
	Finance Mangement	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	50,000.00	50,000.00	OfficeFurnitures
	Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	25,000.00	25,000.00	Tables and Cha
1		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	50,000.00	50,000.00	
		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	50,000.00	50,000.00	Various
		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	50,000.00	50,000.00	OfficeFurnitures
	DE and ADE office	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	25,000.00	25,000.00	Tables and Cha
		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	50,000.00	50,000.00	
		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	50,000.00	50,000.00	Various
		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	50,000.00	50,000.00	OfficeFurnitures
	Adminitrative Section	YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	25,000.00	25,000.00	Tables and Cha
		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	50,000.00	50,000.00	100 TECH A 100 TECH SEC. 100 T
		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	50,000.00	50,000.00	Various
1		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	50,000.00	50,000.00	OfficeFurnitures
	Maintenance Section			Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	50,000.00	50,000.00	Tables and Cha
		YES	Public Bidding		Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	50,000.00	50,000.00	1.00.00
		YES	Public Bidding	Fourth Quarter 2023 First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	100,000.00	4,800,000.00	Purchase Moto
		YES	Small Value			Second Quarter 2023	Second Quarter 2023 GAA CY 2023	100,000.00	6,300,000.00	Vehicles
Motor Vehicle	Quality Assurance	YES	Small Value	Second Quarter 2023	Second Quarter 2023		Third Quarter 2023 GAA CY 2023	100,000.00	0,000,000.00	Verlicies
	Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023		100,000.00		
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023		100,000.00	4,800,000.00	Purchase Moto
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	100,000.00	4,800,000.00	Vehicles
	Orania atian Cantina	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023		4,800,000.00	venicles
	Construction Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	100,000.00	i i	1
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	100,000.00		1
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	200,000.00	4,800,000.00	Purchase Moto
		YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	100,000.00	2,720,000.00	Vehicles
1	Planning and Design	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	200,000.00		
	Section		Maria service so	1 100 00 000 00 2000000		10:00 W. 10:00 10:00 C. 10:00 No.	V M. JOHN STONE OF AMERICAN AND AMERICAN			1
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	100,000.00		
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	4,800,000.00	4,800,000.00	Purchase Moto
		YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023			Vehicles
1	DE and ADE office	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	l .		
				Fourth Outstan 2022	Fourth Outster 2022	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023			18
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023				
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	200,000.00	640,000.00	Purchase Moto
		YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023 GAA CY 2023	100,000.00	4,800,000.00	Vehicles
	Maintenance Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	200,000.00	1,020,000.00	1
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	100,000.00	2,400,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023 GAA CY 2023	200,000.00	2,400,000.00	Purchase Moto
	1	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023		100,000.00	320,000.00	Vehicles
					Third Quarter 2023	Third Quarter 2023	Third Quarter 2023 GAA CY 2023	200,000.00	,	
	Finance Management		Small Value					_55,000.00		1
	Finance Management Section	YES	Small Value	Third Quarter 2023	AND A STANLAR OF THE		1	400 000 00		1
		YES YES	Small Value Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023	100,000.00		
		YES YES	Small Value Small Value	Fourth Quarter 2023 First Quarter 2023	Fourth Quarter 2023 First Quarter 2023	Fourth Quarter 2023 First Quarter 2023	Fourth Quarter 2023 GAA CY 2023 First Quarter 2023 GAA CY 2023	200,000.00	200,000.00	Fuels and Lubri
Fuel and Lubricants		YES YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023 GAA CY 2023 First Quarter 2023 GAA CY 2023		200,000.00	Fuels and Lubri

		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	300,000.00	300,000.00	Fuels and Lubric
	Construction Continu	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00	Market Str. Take Sco. All Colors
	Construction Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	300,000.00	300,000.00	l
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	400,000.00	400,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	400,000.00	400,000.00	Fuels and Lubric
	Planning and Design	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00	
1	Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	ŀ
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	300,000.00	300,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	100,000.00	100,000.00	Fuels and Lubric
	DE and ADE office	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	100,000.00	100,000.00	
	DE and ADE office	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	100,000.00	100,000.00	1
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00	100,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00	Fuels and Lubric
	1	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	100,000.00	100,000.00	
	Maintenance Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
	1 1	YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00	100,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	75,000.00	75,000.00	Fuels and Lubric
		YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00	
	Administrative Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	60,000.00	60,000.00	
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	75,000.00	75,000.00	Fuels and Lubri
	Finance Management	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00	
	Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	60,000.00	60,000.00	
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00	Registration and
	Quality Assurance	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00	Insurance
Office Equipment	Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00	100,000.00	1
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00	Registration and
		YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00	Insurance
	Construction Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	modranoc
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00	100,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00	Registration an
	Diamine and Design	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00	Insurance
	Planning and Design Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	msurance
	Secuon	YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00	100,000.00	
											Registration an
1		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
	DE and ADE office	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00	Insurance
	DE and ADE onice	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	1
	1	YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00	100,000.00	
***************************************		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00	Registration an
	1					library and the second	AND THE PARTY OF T				Insurance
	Maintenance Section	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00	modranoc
	Wall Refiglios Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	1
	1	YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00	100,000.00	ı
					ACT WAS A STATE OF COMMON THE COM						Pogietration at
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	100,000.00	100,000.00	Registration ar
	Administrative Section	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	100,000.00	100,000.00	Insurance
	Administrative Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	100,000.00	100,000.00	
1	1	YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00	100,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	100,000.00	100,000.00	Registration ar
1	Financa Managament	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	100,000.00	100,000.00	Insurance
	Finance Management Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	100,000.00	100,000.00	mourance
	Gection		Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00	100,000.00	
		YES									as needs arise
1		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00	as needs anse
Other Unforseen Expenditures	Quality Assurance Section	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	200,000 00	200,000.00	
Odici Oliolaceli Experiolicies		YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00	as needs aris
	0	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	200,000 00	200,000.00	
1	Construction Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00	as needs aris
1	Planning and Design	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023		200,000.00	200,000.00	
	Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
1		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00	as needs aris
		YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023		200,000.00	200,000.00	us needs dris
l	DE and ADE office	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
				Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	200,000.00	200,000.00	
		YES	Small Value								ar needs ories
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	1,400,000.00	1,400,000.00	as needs arise
	Maintenance Section	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023		1,100,000.00	1,100,000.00	
I	Maintenance Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023		GAA CY 2023	1,200,000.00	1,200,000.00	

		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023		GAA CY 2023	1,300,000.00	1,300,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00	as needs arise
1		YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00	
1	Administrative Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	50,000.00	50,000.00	
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00	
		YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00	as needs aris
1	Finance Management	YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023		GAA CY 2023	50,000.00	50,000.00	
1	Section	YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	50,000.00	50,000.00	
		YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00	
		YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	3,000,000.00	3,000,000.00	Aggregate Ba
Regraveling of Shoulders and Maintenance of	Maintenance Section	YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00	Course for
Shoulders		YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00	Shouldering
400,400,400,400,400		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	3,000,000.00	3,000,000.00	Regravelling
	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00	Thermoplast
		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00	Pavement M
Thermoplastic Pavement Markings		YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	3,000,000.00	3,000,000.00	Materials
		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00	
	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00	Repair and
- CONTINUE CONTINUE		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00	Maintenance
Repair/Maintenance of DPWH Building		YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00	Materials
i		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023		GAA CY 2023	2,000,000.00	2,000,000.00	
	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00	Asphalt, Tra
		YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00	Cones and o
Purchase Materials for Preventive Maintenance		YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00	Various Maintenance
		YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00	Materials
									243,474,185,20	280,674,185.20	

Prepared By:

Recommended By:

Approved by:

OLOMODIN M. SATA Head, Procurement Unit SOLAIMAN Z. MADAYA BAC, Chairman OIC-Assistant District Engineer MARIA B. DAVID
District Engineer