



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Region X
OFFICE OF THE DISTRICT ENGINEER
Iligan City District Engineering Office
Seminary Drive, Del Carmen, Iligan City

INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2023
(GOODS)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					Advertisement/ Post of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INFORMATION TECHNOLOGY EQUIPMENT	Office of the DE	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	300,000.00	300,000.00		Desktop and Laptop computers,, printers and scanners, and inks
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	300,000.00	300,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	300,000.00	300,000.00		
		Office of the ADE	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	300,000.00	300,000.00		Desktop and Laptop computers,, printers and scanners, and inks
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	300,000.00	300,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	300,000.00	300,000.00		
		Construction Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	4,371,600.00	4,371,600.00		Desktop and Laptop computers, Large format, printers and scanners and inks
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,807,600.00	1,807,600.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,639,000.00	1,639,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	1,510,000.00	1,510,000.00		
		Planning and Design Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	6,867,600.00	6,867,600.00		Desktop and Laptop computers, Large format, printers and scanners and inks
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,723,800.00	1,723,800.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,639,000.00	1,639,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	1,510,000.00	1,510,000.00		
		Quality Assurance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	5,853,600.00	5,853,600.00		Desktop and Laptop computers,, printers and scanners
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,852,600.00	1,852,600.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	929,000.00	929,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	90,000.00	90,000.00		
		Administrative Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	5,149,000.00	5,149,000.00		Desktop and Laptop computers,, printers and scanners
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	843,000.00	843,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023				
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023				
		Finance Management Section	YES	Public Bidding	First Quarter 2022	First Quarter 2022	First Quarter 2022	First Quarter 2022	GAA CY 2022	4,605,200.00	4,605,200.00		Desktop and Laptop computers,, printers and scanners
			YES	Public Bidding	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	Second Quarter 2022	GAA CY 2022	925,000.00	925,000.00		
			YES	Public Bidding	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	Third Quarter 2022	GAA CY 2022				
			YES	Public Bidding	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	Fourth Quarter 2022	GAA CY 2022				
		Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	6,067,600.00	6,067,600.00		Desktop and Laptop computers,, printers and scanners
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	305,000.00	305,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,352,600.00	1,352,600.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	405,000.00	405,000.00		
	Procurement of Office Supplies and Equipment for Use in Quality Assurance Section	Quality Assurance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	10,176,900.00	10,176,900.00		Laboratory Apparatus and Reagents
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	10,129,625.00	10,129,625.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	10,119,550.00	10,119,550.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	1,086,550.00	1,086,550.00		
	Procurement of Office Supplies and Equipment for Use in Construction Section	Construction Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	513,500.00	513,500.00		Various Office Supplies
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,337,275.00	2,337,275.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	289,000.00	289,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	136,250.00	136,250.00		
	Procurement of Office Supplies and Equipment for Use in Planning and Design Section	Planning and Design Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	2,695,750.00	2,695,750.00		Various Office Supplies , ROCOND, RBIA,EIA
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	3,159,525.00	3,159,525.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	1,336,250.00	1,336,250.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	208,500.00	208,500.00		
	Procurement of Office Supplies and equipment for Use in Procurement	Procurement Unit	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	274,681.40	274,681.40		Various Office Supplies , Computer and Printers and copier
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	193,500.00	193,500.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	228,050.00	228,050.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	161,000.00	161,000.00		
	Procurement of Office Supplies and equipment for Use in Finance Management Section	Finance Mangement Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	230,041.40	230,041.40		Various Office Supplies ,
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	130,850.00	130,850.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	181,730.00	181,730.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	151,330.00	151,330.00		

	Procurement of Office Supplies and equipment for Use in DE and ADE Office	DE and ADE office	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	300,000.00	300,000.00		Various Office Supplies ,
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	300,000.00	300,000.00			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	300,000.00	300,000.00			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	300,000.00	300,000.00			
	Procurement of Office Supplies and equipment for Use in Administrative Section	Administrative Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	298,056.40	298,056.40		Various Office Supplies ,
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	751,300.00	751,300.00			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	213,975.00	213,975.00			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	150,100.00	150,100.00			
	Procurement of Office Supplies, equipment & Fuel Oil and Lubricants with Const. Materials for Use in Maintenance Section	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	20,709,986.50	20,709,986.50		Various Office Supplies , Equipment
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	21,615,236.50	21,615,236.50			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	22,115,936.50	22,115,936.50			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	20,838,536.50	20,838,536.50			
	Furniture and Fixture	Quality Assurance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		Various OfficeFurnitures , Tables and Chairs
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	25,000.00	25,000.00			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
		Construction Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		Various OfficeFurnitures , Tables and Chairs
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	25,000.00	25,000.00			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
		Planning and Design Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		Various OfficeFurnitures , Tables and Chairs
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	25,000.00	25,000.00			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
		Procurement Unit	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		Various OfficeFurnitures , Tables and Chairs
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	25,000.00	25,000.00			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
		Finance Mangement Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		Various OfficeFurnitures , Tables and Chairs
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	25,000.00	25,000.00			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
		DE and ADE office	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		Various OfficeFurnitures , Tables and Chairs
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	25,000.00	25,000.00			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
		Administrative Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		Various OfficeFurnitures , Tables and Chairs
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	25,000.00	25,000.00			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
		Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		Various OfficeFurnitures , Tables and Chairs
YES			Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
YES			Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
YES			Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00			
	Motor Vehicle	Quality Assurance Section	YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	100,000.00	4,800,000.00		Purchase Motor Vehicles
YES			Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	100,000.00	6,300,000.00			
YES			Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	100,000.00				
YES			Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00				
		Construction Section	YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	100,000.00	4,800,000.00		Purchase Motor Vehicles
YES			Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	100,000.00				
YES			Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	100,000.00				
YES			Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00				
		Planning and Design Section	YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	4,800,000.00		Purchase Motor Vehicles
YES			Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	100,000.00	2,720,000.00			
YES			Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00				
YES			Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00				
		DE and ADE office	YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	4,800,000.00	4,800,000.00		Purchase Motor Vehicles
YES			Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023					
YES			Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023					
YES			Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023					
		Maintenance Section	YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	640,000.00		Purchase Motor Vehicles
YES			Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	100,000.00	4,800,000.00			
YES			Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	1,020,000.00			
YES			Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00	2,400,000.00			
		Finance Management Section	YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	2,400,000.00		Purchase Motor Vehicles
YES			Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	100,000.00	320,000.00			
YES			Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00				
YES			Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	100,000.00				
	Fuel and Lubricants	Quality Assurance Section	YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	200,000.00	200,000.00		Fuels and Lubricants
YES			Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	200,000.00	200,000.00			
YES			Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	200,000.00	200,000.00			


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			YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	1,300,000.00	1,300,000.00		
		Administrative Section	YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		as needs arise
			YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00		
			YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	50,000.00	50,000.00		
			YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00		
		Finance Management Section	YES	Small Value	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	50,000.00	50,000.00		as needs arise
			YES	Small Value	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	50,000.00	50,000.00		
			YES	Small Value	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	50,000.00	50,000.00		
			YES	Small Value	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	50,000.00	50,000.00		
	Regraveling of Shoulders and Maintenance of Shoulders	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	3,000,000.00	3,000,000.00		Aggregate Base Course for Shouldering and Regravelling
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	3,000,000.00	3,000,000.00		
	Thermoplastic Pavement Markings	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Thermoplastic Pavement Markings Materials
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	3,000,000.00	3,000,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
	Repair/Maintenance of DPWH Building	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		Repair and Maintenance Materials
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
	Purchase Materials for Preventive Maintenance	Maintenance Section	YES	Public Bidding	First Quarter 2023	First Quarter 2023	First Quarter 2023	First Quarter 2023	GAA CY 2023	1,000,000.00	1,000,000.00		Asphalt, Traffic Cones and other Various Maintenance Materials
			YES	Public Bidding	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	Second Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
			YES	Public Bidding	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	Third Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
			YES	Public Bidding	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	Fourth Quarter 2023	GAA CY 2023	2,000,000.00	2,000,000.00		
										243,474,185.20	280,674,185.20		

Prepared By:


OLOMODIN M. SATA
Head, Procurement Unit

Recommended By:


SOLAIMAN Z. MADAYA
BAC, Chairman
OIC-Assistant District Engineer

Approved by:


MARIA B. DAVID
District Engineer