

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

1.2 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.

- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete information will be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email apscse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: DPWH - ICDO
Region: REGION 10
Address: CEMINARY DRIVE, DEL
CARMEN, NAGAN CITY

Agency Code/UACS: _____
Organization Type: _____

Contact Person:
 Position:
 E-mail:
 Telephone/Mobile Nos:

DONATO P. LUZON, JR.
SUPPLY OFFICER II
dluzon2@gmail.com
09658624225

Page 3 of 27

Item Specifications			Unit	Monthly Quantity Requirements																				Unit Price	Total Price	Remarks	
Jan	Feb	Mar		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov				Dec
19	47131905-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00	
20	47131811-DE-P02	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 11g	pouch	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	51.08	0.00	
22	47131901-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	177.87	0.00	
23	47131601-DU-P01	DUST FAN, rigid non-breakable plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.64	0.00	
24	47131802-PW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-PC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00	
27	47121804-HP-P01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	0.00	
28	47131613-HP-P02	MOP HANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00	
29	47131618-HP-P03	MOP HEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00	
30	47131901-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.14	0.00	
31	47131602-SC-A01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	144.04	0.00	
33	47121702-WB-P01	WASTERBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00	
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	28.91	0.00	
35	52161315-DV-A01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00	
36	42131713-SH-P06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.50	0.00	
37	13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	963.88	0.00	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	5	4	4	33	3,101.02	1	1	1	3	715.62	5	4	4	33	3,101.02	1	1	1	3	715.62	32	225.54	7,613.25	
40	46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00	
42	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	264.84	0.00	
43	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00	
45	56101519-TB-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
46	56101519-TB-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.53	0.00	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	856.86	0.00	
50	40101604-EF-WC1	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	763.36	0.00	
51	43211507-OSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,782.60	0.00	

Item Description			Unit	Monthly Quantity Requirements																				Unit Price	Monthly Total	Annual Total							
Item No.	Item Code	Item Description	Unit	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Q1	Q2	Q3	Q4	Yr	Q1	Q2	Q3	Q4	Yr	Q1	Q2	Q3	Q4	Yr	Unit Price	Monthly Total	Annual Total
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,390.40	0.00	
53	43201927-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	13	10	10	10	33	83,772.00	0	0	0	0	0	0	0	0	0	0	2,792.40	83,772.00	
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,300.00	0.00	
55	43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,000.00	0.00	
56	43211706-MO-001	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	119.76	0.00	
57	43212103-PR-002	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	38,100.97	0.00	
58	43212105-PR-001	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10,189.92	0.00	
59	43212105-PR-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,435.09	0.00	
60	39101628-LB-101	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75.81	0.00	
61	39101629-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	205.82	0.00	
62	31201419-GL-301	GLUE, all-purpose, 200 grams	jar	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70.72	0.00	
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.55	0.00	
64	31151804-SW-501	STAPLE WIRE, standard	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.74	0.00	
65	31201502-TA-101	TAPE, electrical	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	19.45	0.00	
66	31201503-TA-H01	TAPE, masking, 24mm	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	61.88	0.00	
67	31201503-TA-H02	TAPE, masking, 48 mm	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121.15	0.00	
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.36	0.00	
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11.18	0.00	
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	22.57	0.00	
71	31151307-TW-P01	TYNINE, plastic	roll	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	64.62	0.00	
72	41111804-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	16.44	0.00	
73	41121812-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	15	0	0	0	15	222.30	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14.82	222.30	
74	41101602-PB-H01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,534.72	0.00	
75	41101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	266.24	0.00	
76	41121710-CH-V01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	32.97	0.00	
77	41122105-CP-001	CLIP, backfold, 19mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6.72	0.00	
78	41122105-CP-C02	CLIP, backfold, 25mm	box	40	40	40	120	1,770.00	20	20	20	60	855.00	20	20	20	60	855.00	20	20	20	60	855.00	300	14.75	4,425.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
79	41122105-CP-C03	CLIP, backfold, 32mm	box	40	40	40	120	3,067.20	20	20	20	60	1,533.60	20	20	20	60	1,533.60	20	20	20	60	1,533.60	300	25.56	7,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
80	41122105-CP-C04	CLIP, backfold, 50mm	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	56.84	0.00	
81	41121801-CT-R02	CORRECTION TAPE, 8 meters	piece	15	15	15	45	518.85	24	24	22	70	807.10	24	24	22	70	807.10	15	15	15	45	518.85	230	11.51	2,651.90	0.00	0.00	0.00	0.00	0.00	0.00	
82	41121812-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	33.43	0.00	
83	41111515-DF-001	DATA FILE BOX	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	77.20	0.00	
84	41122011-DF-P01	DATA FOLDER	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	65.64	0.00	
85	41101202-DS-H01	DATING AND STAMPING MACHINE	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	433.96	0.00	
86	41121506-EN-H01	ENVELOPE, Documentary, A4, 500 pieces per box	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	764.40	0.00	
87	41121506-EN-H02	ENVELOPE, Documentary, legal, 500 pieces per box	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	960.72	0.00	
88	41121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	733.40	0.00	
89	41121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30.49	0.00	

Item #	Description	Unit	Monthly Quantity Requirement																								Unit Price	Total Price	Total Price
			Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
90	41121506-EN-F02	ENVELOPE, Manila, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	432.52		0.00
91	41121504-EN-W02	ENVELOPE, Manila, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	434.80		0.00
92	41119112-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	11.41		0.00
93	41121714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	5,642.00		0.00
94	41122113-FA-F01	FASTENER, metal, non-sharp edges, 50 sets per box	box	50	50	50	150	14,198.00	30	30	30	90	8,517.60	30	30	30	90	8,517.60	30	30	30	90	8,517.60	120	120	120	94.64		33,748.80
95	41119115-FO-M01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	65.20		0.00
96	41122013-FT-D01	FILE TAB/INDEX DIVIDER, Bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	11.13		0.00
97	41122013-FT-D02	FILE TAB/INDEX DIVIDER, Bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	14.23		0.00
98	41122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	270.40		0.00
99	41122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	286.52		0.00
100	41122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	187.54		0.00
101	41122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	233.37		0.00
102	41122027-FO-PC1	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	552.44		0.00
103	41122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	229.12		0.00
104	41122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	333.26		0.00
105	41122006-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	63.11		0.00
106	41119115-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	41.60		0.00
107	41121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	35.66		0.00
108	41121708-MP-B01	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	7.47		0.00
109	41121708-MP-B02	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	7.47		0.00
110	41121708-MP-B03	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	7.47		0.00
111	41121708-MV-B01	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	9.65		0.00
112	41121708-MV-B02	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	9.65		0.00
113	41121708-MV-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	9.65		0.00
114	41122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	8.82		0.00
115	41122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	50	50	50	150	2,067.00	30	30	30	90	1,240.20	25	25	25	75	1,033.50	25	25	25	75	1,033.50	390	390	390	13.75		5,374.20
116	41121601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	9,247.60		0.00
117	41121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	16	16	16	48	997.82	16	16	16	48	997.82	10	10	10	30	623.70	10	10	10	30	623.70	156	156	156	20.79		3,243.24
118	41121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	212.87		0.00
119	41101602-PU-F01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	150.80		0.00
120	41122037-RB-P13	RING BINDER, plastic, 32 mm, 19 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	274.23		0.00
121	41122101-RU-B01	SLIDER BAND No. 18, 350g	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	135.20		0.00
122	41121905-SF-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	39.92		0.00
123	41121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	33.37		0.00
124	41121615-ST-S01	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	145.60		0.00
125	41121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	658.16		0.00
126	41121613-SR-P01	STAPLE REMOVER, pl or type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	27.87		0.00
127	41121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	72.80		0.00
128	41111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	1	1	83.72	0	0	1	1	83.72	0	0	0	0	0.00	0	0	0	0	0.00	2	2	2	83.72		187.44
129	41111506-OF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	882.55		0.00
130	41111506-OF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1,166.83		0.00

Item Description			Unit	Quantity																				Unit Price	Total Price	Remarks	
				Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q9	Q10	Q11	Q12	Q13	Q14	Q15	Q16	Q17	Q18	Q19	Q20				
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80		0.00
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,028.43		0.00
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40		0.00
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00		0.00
135	14111509-LI-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96		0.00
136	14111514-HP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.06		0.00
137	14111514-HP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	53.28		0.00
138	14111514-HP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	52.00		0.00
139	14111514-HP-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	12.01		0.00
140	14111507-PP-R01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	175	175	175	525	86,966.25	175	175	175	525	86,966.25	175	175	175	525	86,966.25	175	175	175	525	86,966.25	2100	155.65		347,865.00
141	14111507-PP-R02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	145	140	140	425	60,403.50	109	108	108	325	61,433.50	109	108	108	325	61,433.50	109	108	108	325	61,433.50	1400	159.18		264,853.00
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.24		0.00
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	158.91		0.00
144	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	21.53		0.00
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.05		0.00
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.40		0.00
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	104.00		0.00
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64		0.00
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 puts per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.80		0.00
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.32		0.00
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	80.85		0.00
152	10131509-DV-A01	INSECTICIDE, 600mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	137.36		0.00
153	53101524-RA-A01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21		0.00
1	44120105-BK-D05	INK CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,597.26		0.00
2	44120105-BK-B04	INK CARTRIDGE, BROTHER LC578, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00
3	44120105-GR-B03	INK CARTRIDGE, BROTHER LC57HYDK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,901.60		0.00
4	44120105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32		0.00
5	44120105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32		0.00
6	44120105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	661.12		0.00
7	44120105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	822.32		0.00
8	44120105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.80		0.00
9	44120105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.60		0.00
10	44120105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	299.80		0.00
11	44120105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	219.60		0.00
12	44120105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	452.80		0.00
13	44120105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP63), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32		0.00
14	44120105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		0.00
15	44120105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52		0.00

Line	Part Number	Description	Unit	Monthly Quantity Requirements																						Total Quantity	Total Price	Unit Price
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Q1	Q2	Q3	Q4	YTD	Q1	Q2	Q3	Q4	YTD			
16	44103105-HP-P42	INK CARTRIDGE, HP C397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,996.00	0.00
17	44103105-HP-C40	INK CARTRIDGE, HP C398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,996.00	0.00
18	44103105-HP-M43	INK CARTRIDGE, HP C399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,996.00	0.00
19	44103105-HP-Y43	INK CARTRIDGE, HP C340A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,996.00	0.00
20	44103105-HP-G43	INK CARTRIDGE, HP C341A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,996.00	0.00
21	44103105-HP-B42	INK CARTRIDGE, HP C343A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP C6640VA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	200.00	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP C6643VA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,047.25	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP C6637AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP C6630AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	419.12	0.00
26	44103105-HP-C40	INK CARTRIDGE, HP C672AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	823.68	0.00
27	44103105-HP-M40	INK CARTRIDGE, HP C673AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	823.68	0.00
28	44103105-HP-Y40	INK CARTRIDGE, HP C674AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	823.68	0.00
29	44103105-HP-B40	INK CARTRIDGE, HP C675AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,541.23	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP C6511VA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	863.25	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP C6521VA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP C655AA (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	935.00	0.00
33	44103105-HP-C47	INK CARTRIDGE, HP C656AA (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	740.00	0.00
34	44103105-HP-M43	INK CARTRIDGE, HP C657AA (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP C658AA (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	740.00	0.00
36	44103105-HP-B43	INK CARTRIDGE, HP C6045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,870.00	0.00
37	44103105-HP-C43	INK CARTRIDGE, HP C6046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,517.36	0.00
38	44103105-HP-M43	INK CARTRIDGE, HP C6047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,517.36	0.00
39	44103105-HP-Y43	INK CARTRIDGE, HP C6048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP C6692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP C6693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP675), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP C2103AA (HP675), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP C2121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP C2122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	256.00	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP C2123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	256.00	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP C2124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	256.00	0.00
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP630), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP630), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	424.32	0.00
50	44103105-HP-C30	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	982.00	0.00
51	44103105-HP-M30	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	982.00	0.00
52	44103105-HP-Y30	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	982.00	0.00
53	44103105-HP-B30	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,294.00	0.00
54	44103105-HP-C43	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,339.52	0.00
55	44103105-HP-M43	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,339.52	0.00
56	44103105-HP-Y43	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,339.52	0.00
57	44103105-HP-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	1,817.92	0.00

Item #	Part Number	Description	Unit	Inventory Quantity / On Hand																						Price	Total	Status
				001	002	003	004	005	006	007	008	009	010	011	012	013	014	015	016	017	018	019	020	021	022			
58	4110105-HP-C51	INK CARTRIDGE, HP T6L97AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	468.00	0.00	
59	4110105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	468.00	0.00	
60	4110105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	468.00	0.00	
61	4110105-HP-B51	INK CARTRIDGE, HP T6M91AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	774.80	0.00	
62	4110112-EP-R03	RIBBON CARTRIDGE, EPSON C13015516 (#B750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	5	0.00	0	0	0	0	0.00	0	0	77.41	0.00	
63	4110112-EP-R13	RIBBON CARTRIDGE, EPSON C13015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	5	0.00	0	0	0	0	0.00	0	0	77.94	0.00	
64	4110112-EP-R37	RIBBON CARTRIDGE, EPSON C13015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	5	0.00	0	0	0	0	0.00	0	0	818.40	0.00	
65	4110109-BR-006	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6,760.00	0.00	
66	4110103-DR-003	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,625.26	0.00	
67	4110103-DR-004	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,812.80	0.00	
68	4110103-DR-005	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,685.23	0.00	
69	4110103-DR-009	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,567.20	0.00	
70	4110103-DR-011	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5,002.40	0.00	
71	4110103-BR-015	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5,575.44	0.00	
72	4110103-DR-016	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4,564.56	0.00	
73	4110103-DR-023	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7,716.80	0.00	
74	4110103-BR-043	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7,716.80	0.00	
75	4110103-DR-103	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7,716.80	0.00	
76	4110103-CA-000	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	13,399.36	0.00	
77	4110103-HP-B12	TONER CARTRIDGE, HP CE3425A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,999.20	0.00	
78	4110103-HP-B14	TONER CARTRIDGE, HP CE340A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,623.50	0.00	
79	4110103-HP-B18	TONER CARTRIDGE, HP CE235A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6,942.00	0.00	
80	4110103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,741.92	0.00	
81	4110103-HP-B22	TONER CARTRIDGE, HP CE235A (HP35A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,242.72	0.00	
82	4110103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,350.40	0.00	
83	4110103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,610.40	0.00	
84	4110103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,610.40	0.00	
85	4110103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,610.40	0.00	
86	4110103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,192.80	0.00	
87	4110103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,083.60	0.00	
88	4110103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,083.60	0.00	
89	4110103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	3,083.60	0.00	
90	4110103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	7,872.80	0.00	
91	4110103-HP-B36	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6,786.00	0.00	
92	4110103-HP-C25	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10,103.60	0.00	
93	4110103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10,103.60	0.00	
94	4110103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10,103.60	0.00	
95	4110103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	2,937.60	0.00	
96	4110103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6,011.20	0.00	
97	4110103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	5,460.00	0.00	
98	4110103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6,011.20	0.00	
99	4110103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	4,050.80	0.00	

Part Description			Unit	Part Quantity (Approximate)																								Unit Price	Part Price	Part Price
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24			
100	41103103-H0-B23	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00		0.00		
101	41103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,879.72		0.00		
102	41103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP25A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80		0.00		
103	41103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,670.40		0.00		
104	41103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,959.52		0.00		
105	41103103-HP-B56	TONER CARTRIDGE, HP CF231A (HP81A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00		0.00		
106	41103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,534.72		0.00		
107	41103103-H0-B51	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00		0.00		
108	41103103-HP-B50	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,628.20		0.00		
109	41103103-H0-B52	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,723.00		0.00		
110	41103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00		0.00		
111	41103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00		
112	41103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00		
113	41103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00		0.00		
114	41103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP503A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40		0.00		
115	41103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP503A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00		
116	41103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP503A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00		
117	41103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP503A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00		0.00		
118	41103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20		0.00		
119	41103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.20		0.00		
120	41103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.20		0.00		
121	41103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.00		0.00		
122	41103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00		0.00		
123	41103103-H0-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40		0.00		
124	41103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00		
125	41103103-H0-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00		0.00		
126	41103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00		
127	41103103-H0-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80		0.00		
128	41103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80		0.00		
129	41103103-H0-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80		0.00		
130	41103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00		0.00		
131	41103103-HP-B43	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,600.00		0.00		
132	41103103-SA-B03	TONER CARTRIDGE, SAMSUNG MLT-D2500, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80		0.00		
133	41103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D1015, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,424.00		0.00		
134	41103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D1025, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44		0.00		
135	41103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D1045, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40		0.00		
136	41103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.20		0.00		
137	41103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D1085, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,229.52		0.00		
138	41103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,334.40		0.00		
139	41103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16		0.00		
140	41103103-SA-B22	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,412.00		0.00		
141	41103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14		0.00		

[illegible]

[illegible]

Item & Description			Unit	Monthly Quantity Requirement																				Total		Average		Total	
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	Sum	Avg		
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
							0	0.00					0	0.00					0	0.00				0	0.00	0	0.00		0.00
			</																										

[illegible]

Line Item Description			Unit Measure	Monthly Quantity/Amount																Quarterly Total		Annual Total				
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Q1	Q2	Q3	Q4							
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00				0	0.00				0	0.00		0	0.00		0	0.00		0.00
							0	0.00			</															

[illegible]

Description			Unit	Monthly Quantity (Estimated)																								Total Quantity		Total Price	
				Quantity																											
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						
						0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00						

Item Description			Unit	Monthly Quantity Requirements																				Inventory		Status	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Q1	Q2	Q3	Q4	YTD	Current	Target					
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00	
							0	0.00																			

[illegible]

Item Description			Unit Measure	Monthly Quantity Requirement																				Lead Time (Days)	Safety Stock	Reorder Point	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Q1	Q2	Q3	Q4								
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0																				

Description			Unit	Quantity																				Rate	Amount	Total	
				1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00
			</																								

Item Description			Unit	Monthly Quantity Requirements																								Total Quantity		Total Value	
				Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00		0.00				
							0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	</					

[illegible]

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Date Prepared: September 21, 2022