



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
Tabuk City, Kalinga



UPDATED FINAL ANNUAL PROCUREMENT PLAN (FY 2023) FOR GOODS AND SERVICES

Code (PAP)	Procurement, Program/Project	PMO/End-User	Is this an Early Procurement Activity YES/NO	Mode of Procurement	Schedule for Each Activity				Source of Fund	Estimated Budget (Php)			REMARKS (Brief Description n of Program Activity/ Project)
					Advertiseme nt/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	15,270.00		15,270.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	54,000.00			54,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	13,325.00			13,325.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	14,150.00			14,150.00		
	COMMON OFFICE SUPPLIES												
	1st Quarter	DPWH-UKDEO	NO	PS-DBM	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	1,831,300.00		1,831,300.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,470,000.00			1,470,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,750,000.00			1,750,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,600,500.00			1,600,500.00		
	COMMON OFFICE DEVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	1,529,450.00		1,529,450.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,545,380.00			1,545,380.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,749,370.00			1,749,370.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,835,050.00			1,835,050.00		
	COMMON JANITORIAL DEVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	137,500.00		137,500.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	134,900.00			134,900.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	151,600.00			151,600.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	124,360.00			124,360.00		
	COMMON OFFICE EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	639,750.00		639,750.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,888,500.00			1,888,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	871,000.00			871,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,750,000.00			1,750,000.00		

INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT													
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	264,825.00		264,825.00		
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,580,000.00			1,580,000.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,350,000.00			1,350,000.00			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	2,015,000.00			2,015,000.00			
CONSUMABLES													
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	888,100.00		888,100.00		
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	923,500.00			923,500.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	889,200.00			889,200.00			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	895,000.00			895,000.00			
SPORTS & SAFETY GADGETS													
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	550,400.00		550,400.00		
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	212,500.00			212,500.00			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	305,000.00			305,000.00			
COMMON MEDICINE AND MEDICAL EQUIPMENT													
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	156,600.00		156,600.00		
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	237,600.00			237,600.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	280,000.00			280,000.00			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	220,400.00			220,400.00			
REPAIR, MAINTENANCE, SPARE PARTS, TIRES, BATTERIES, AND ACCESSORIES OF SERVICE VEHICLES													
1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	1,267,750.00		1,267,750.00		
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,902,900.00			1,902,900.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,842,750.00			1,842,750.00			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,953,840.00			1,953,840.00			
REPAIR AND MAINTENANCE OF OFFICE AREA													
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	1,300,000.00	1,300,000.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,280,000.00		1,280,000.00				
4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,400,500.00		1,400,500.00				


	PERSONAL PROTECTIVE EQUIPMENT, EARLY WARNING DEVICE, & SAFETY EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	729,000.00		729,000.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	828,000.00			828,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	729,000.00			729,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	828,000.00			828,000.00		
	MATERIALS FOR ROUTINE MAINTENANCE												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	1,665,040.00	1,665,040.00		
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,730,000.00		1,730,000.00			
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,750,030.00		1,750,030.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,659,000.00		1,659,000.00			
	LABORATORY SUPPLIES/APPARATUS AND SERVICES												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	4,356,096.00		4,356,096.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	113,704.90			113,704.90		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	13,223,704.90			13,223,704.90		
	ENGINEERING SURVEY AND INVESTIGATION EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	860,250.00		860,250.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,125,361.00			1,125,361.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,435,020.00			1,435,020.00		
	4th Quarter				2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		1,654,005.00		1,654,005.00	
	FUEL												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	775,650.00		775,650.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,654,500.00			1,654,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,685,000.00			1,685,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,975,000.00			1,975,000.00		
	LUBRICANT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	85,000.00		85,000.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	145,080.00			145,080.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	150,500.00			150,500.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	185,000.00			185,000.00		
	CONSULTING SERVICES												
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GAA 2023	193,500.00		193,500.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		172,300.00		172,300.00	

SUBSCRIPTION OF MEDIA OUTLETS													
1st Quarter	DPWH-UKDEO	NO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	67,800.00		67,800.00		
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	69,500.00			69,500.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	72,300.00			72,300.00			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	74,200.00			74,200.00			
TOTAL									80,812,811.80	10,784,570.00	70,028,241.80		


Prepared by:


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Recommended by:


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 Date: _____

Approved by:


TEODORO A. OWEK
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