



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
UPPER KALINGA DISTRICT ENGINEERING OFFICE
Tabuk City, Kalinga



FINAL ANNUAL PROCUREMENT PLAN (FY 2024) FOR GOODS AND SERVICES


Code (PAP)	Procurement, Program/Project	PMO/End-User	Is this an Early Procurement Activity YES/NO	Mode of Procurement	Schedule for Each Activity				Source of Fund	Estimated Budget (Php)			REMARKS (Brief Description n of Program Activity/ Project)
					Advertiseme nt/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	15,270.00		15,270.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	54,000.00			54,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	13,325.00			13,325.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	14,150.00			14,150.00		
	COMMON OFFICE SUPPLIES												
	1st Quarter	DPWH-UKDEO	NO	PS-DBM	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,631,300.00		1,631,300.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,470,000.00			1,470,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,550,000.00			1,550,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,600,500.00			1,600,500.00		
	COMMON OFFICE DEVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,530,450.00		1,529,450.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,453,800.00			1,545,380.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,749,370.00			1,749,370.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,835,050.00			1,835,050.00		
	COMMON JANITORIAL DEVICES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	127,500.00		137,500.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	134,900.00			134,900.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	145,600.00			151,600.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	124,360.00			124,360.00		
	COMMON OFFICE EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	639,750.00		639,750.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,588,500.00			1,588,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	571,000.00			571,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,650,000.00			1,650,000.00		

	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	264,825.00		264,825.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,280,000.00			1,280,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,150,000.00			1,150,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,515,000.00			1,515,000.00		
	CONSUMABLES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	788,100.00		788,100.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	823,500.00			823,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	689,200.00			689,200.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	595,000.00			595,000.00		
	SPORTS & SAFETY GADGETS												
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2024	550,400.00		550,400.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	212,500.00			212,500.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	305,000.00			305,000.00		
	COMMON MEDICINE AND MEDICAL EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	156,600.00		156,600.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	337,600.00			237,600.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	350,000.00			280,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	320,000.00			320,000.00		
	REPAIR, MAINTENANCE, SPARE PARTS, TIRES, BATTERIES, AND ACCESSORIES OF SERVICE VEHICLES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,267,750.00		1,267,750.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,802,900.00			1,802,900.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,642,750.00			1,642,750.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,753,840.00			1,753,840.00		
	REPAIR AND MAINTENANCE OF OFFICE AREA												
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2024	1,300,000.00	1,300,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,280,000.00		1,280,000.00			
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,400,500.00		1,400,500.00			


	PERSONAL PROTECTIVE EQUIPMENT, EARLY WARNING DEVICE, & SAFETY EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	519,000.00		519,000.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		728,000.00		728,000.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		629,000.00		629,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		620,000.00		620,000.00	
	MATERIALS FOR ROUTINE MAINTENANCE												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	1,665,040.00	1,665,040.00		
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,730,000.00	1,730,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,750,030.00	1,750,030.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		2,530,000.00	2,530,000.00		
	LABORATORY SUPPLIES/APPARATUS AND SERVICES												
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2024	2,356,096.00		2,356,096.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,113,704.90		1,113,704.90	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		5,223,704.90		5,223,704.90	
	ENGINEERING SURVEY AND INVESTIGATION EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	860,250.00		860,250.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,125,361.00		1,125,361.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,535,020.00		1,535,020.00	
	4th Quarter				2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		1,856,000.00		1,856,000.00	
	FUEL												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	775,650.00		775,650.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,554,500.00		1,554,500.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,685,000.00		1,685,000.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		2,500,000.00		2,500,000.00	
	LUBRICANT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	85,000.00		85,000.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		95,080.00		95,080.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		100,560.00		100,560.00	
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		65,000.00		65,000.00	
	CONSULTING SERVICES												
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		172,300.00		172,300.00	

	SUBSCRIPTION OF MEDIA OUTLETS												
1st Quarter	DPWH-UKDEO	NO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2024	75,000.00		75,000.00		
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	69,500.00			69,500.00			
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	68,300.00			68,300.00			
4th Quarter				4th Quarter	4th Quarter	4th Quarter	75,200.00			75,200.00			
TOTAL									69,246,586.80	11,655,570.00	57,527,596.80		


Prepared by:


MARVIN A. PEGO
 BAC Secretariat Head
 Date: _____

Recommended by:


SAMUEL A. PAG-ITAN
 BAC Chairperson
 Date: _____

Approved by:


TEODORO A. OWEK
 Head of Procuring Entity
 Date: _____