



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**UPPER KALINGA**  
**DISTRICT ENGINEERING OFFICE**  
 CORDILLERA ADMINISTRATIVE REGION  
 Tabuk City, Kalinga

**FINAL ANNUAL PROCUREMENT PLAN (FY 2023) FOR GOODS AND SERVICES**

Code (PAP)	Procurement, Program/Project	PMO/End-User	Is this an Early Procurement Activity YES/NO	Mode of Procurement	Schedule for Each Activity				Source of Fund	Estimated Budget (Php)			REMARKS (Brief Description of Program Activity/ Project)	
					Advertiseme nt/ Posting of IB/REI	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	COMMON ELECTRICAL SUPPLIES													
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	15,270.00		15,270.00		
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		54,000.00		54,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		13,325.00		13,325.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		14,150.00		14,150.00		
	COMMON OFFICE SUPPLIES													
	1st Quarter	DPWH-UKDEO	NO	PS-DBM	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	1,831,300.00		1,831,300.00		
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,470,000.00		1,470,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,750,000.00		1,750,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,600,500.00		1,600,500.00		
	COMMON OFFICE DEVICES													
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	1,529,450.00		1,529,450.00		
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,545,380.00		1,545,380.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		1,749,370.00		1,749,370.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		1,835,050.00		1,835,050.00		
	COMMON JANITORIAL DEVICES													
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	137,500.00		137,500.00		
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		134,900.00		134,900.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		151,600.00		151,600.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		124,360.00		124,360.00		
	COMMON OFFICE EQUIPMENT													
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	639,750.00		639,750.00		
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		1,888,500.00		1,888,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter		871,000.00		871,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	4th Quarter		2,750,000.00		2,750,000.00		

	INFORMATION & COMMUNICATION TECHNOLOGY EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	264,825.00		264,825.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	912,500.00			912,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	665,000.00			665,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	123,100.00			123,100.00		
	CONSUMABLES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	888,100.00		888,100.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	923,500.00			923,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	889,200.00			889,200.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	895,000.00			895,000.00		
	SPORTS & SAFETY GADGETS												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	75,000.00		75,000.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	212,500.00			212,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	75,000.00			75,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	212,500.00			212,500.00		
	COMMON MEDICINE AND MEDICAL EQUIPMENT												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	156,600.00		156,600.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	237,600.00			237,600.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	280,000.00			280,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	220,400.00			220,400.00		
	REPAIR, MAINTENANCE, SPARE PARTS, TIRES, BATTERIES, AND ACCESSORIES OF SERVICE VEHICLES												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	1,267,750.00		1,267,750.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,902,900.00			1,902,900.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,842,750.00			1,842,750.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,953,840.00			1,953,840.00		
	REPAIR AND MAINTENANCE OF OFFICE AREA												
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	1,170,000.00		1,170,000.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,300,000.00			1,300,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,280,000.00			1,280,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,400,500.00			1,400,500.00		




PERSONAL PROTECTIVE EQUIPMENT, EARLY WARNING DEVICE, & SAFETY EQUIPMENT													
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	729,000.00		729,000.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	828,000.00			828,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	729,000.00			729,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	828,000.00			828,000.00		
MATERIALS FOR ROUTINE MAINTENANCE													
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	1,665,040.00		1,665,040.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,730,000.00			1,730,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,750,030.00			1,750,030.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,659,000.00			1,659,000.00		
LABORATORY SUPPLIES/APPARATUS AND SERVICES													
	2nd Quarter	DPWH-UKDEO	NO	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GAA 2023	4,356,096.00		4,356,096.00	
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	113,704.90			113,704.90		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	13,223,704.90			13,223,704.90		
ENGINEERING SURVEY AND INVESTIGATION EQUIPMENT													
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		860,250.00		860,250.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter		1,125,361.00		1,125,361.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter		1,435,020.00		1,435,020.00		
	4th Quarter				2nd Quarter	3rd Quarter	4th Quarter	1st Quarter	GAA 2023	1,654,005.00		1,654,005.00	
FUEL													
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2023	775,650.00		775,650.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	1,654,500.00			1,654,500.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	1,685,000.00			1,685,000.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	1,975,000.00			1,975,000.00		
LUBRICANT													
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	85,000.00		85,000.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	145,080.00			145,000.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	150,500.00			250,500.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	185,000.00			185,000.00		
CONSULTING SERVICES													
	1st Quarter	DPWH-UKDEO	NO	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	106,800.00		106,800.00	
	2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	125,400.00			125,400.00		
	3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	193,500.00			193,500.00		
	4th Quarter				4th Quarter	4th Quarter	4th Quarter	172,300.00			172,300.00		


SUBSCRIPTION OF MEDIA OUTLETS												
1st Quarter	DPWH-UKDEO	NO		1st Quarter	1st Quarter	1st Quarter	1st Quarter	GAA 2022	67,800.00		67,800.00	
2nd Quarter				2nd Quarter	2nd Quarter	2nd Quarter	69,500.00			69,500.00		
3rd Quarter				3rd Quarter	3rd Quarter	3rd Quarter	72,300.00			72,300.00		
4th Quarter				4th Quarter	4th Quarter	4th Quarter	74,200.00			74,200.00		
TOTAL									79,395,116.80			

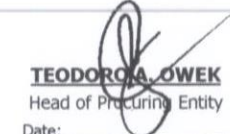
Prepared by:

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 BAC Chairperson  
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**TEODORO A. OWEK**  
 Head of Procuring Entity  
 Date: \_\_\_\_\_