

APP-CSE 2023 FORM

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency’s annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency’s CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the **Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022**, the APP-CSE for FY 2023 must be submitted on or before **30 September 2022**.

Department/Bureau/Office: DPWH-ADEO
Region: CAR
Address: RIZAL ST. ZONE 7, BANGUED,
ABRA

Agency Code/UACS: _____
Organization Type: _____

Contact Person: _____
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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	200	150	140	490	23,446.50	200	150	140	490	23,446.50	200	150	140	490	23,446.50	200	150	140	490	23,446.50	1960	47.85	93,786.00	
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	36	25	25	86	28,427.30	36	25	25	86	28,427.30	36	25	25	86	28,427.30	36	25	25	86	28,427.30	344	330.55	113,709.20	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	5	5	5	15	493.65	5	5	5	15	493.65	5	5	5	15	493.65	5	5	5	15	493.65	60	32.91	1,974.60	
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	2	2	2	6	218.16	2	2	2	6	218.16	2	2	2	6	218.16	2	2	2	6	218.16	24	36.36	872.64	
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	47	12	12	71	317.37	42	12	12	66	295.02	42	12	12	66	295.02	42	12	12	66	295.02	269	4.47	1,202.43	
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	92	40	40	172	3,818.40	92	40	40	172	3,818.40	92	40	40	172	3,818.40	92	40	40	172	3,818.40	688	22.20	15,273.60	
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	57	35	35	127	2,819.40	57	35	35	127	2,819.40	57	35	35	127	2,819.40	57	35	35	127	2,819.40	508	22.20	11,277.60	
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	19	7	7	33	732.60	19	7	7	33	732.60	19	7	7	33	732.60	19	7	7	33	732.60	132	22.20	2,930.40	
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	7	2	2	11	1,773.20	2	2	2	6	967.20	7	2	2	11	1,773.20	2	2	2	6	967.20	34	161.20	5,480.80	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
10	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	21	0	3	24	#####	20	0	3	23	#####	20	0	3	23	#####	21	0	3	24	#####	94	23,623.60	2,220,618.40	
11	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	10	0	2	12	#####	10	0	2	12	#####	10	0	1	11	#####	10	0	1	11	#####	46	16,588.00	763,048.00	
BATTERIES AND CELLS AND ACCESSORIES																											
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	90	45	45	180	3,688.20	85	45	45	175	3,585.75	90	45	45	180	3,688.20	85	45	45	175	3,585.75	710	20.49	14,547.90	
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	85	35	35	155	2,842.70	75	35	35	145	2,659.30	80	35	35	150	2,751.00	75	35	35	145	2,659.30	595	18.34	10,912.30	
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	10	5	5	20	1,924.00	5	5	5	15	1,443.00	10	5	5	20	1,924.00	5	5	5	15	1,443.00	70	96.20	6,734.00	
CLEANING EQUIPMENT AND SUPPLIES																											
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	135	185	185	505	41,228.20	135	185	185	505	41,228.20	135	185	185	505	41,228.20	135	185	185	505	41,228.20	2020	81.64	164,912.80	
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	26	12	12	50	6,812.00	15	12	12	39	5,313.36	18	12	14	44	5,994.56	15	12	14	41	5,585.84	174	136.24	23,705.76	
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	35	12	14	61	1,389.58	22	12	14	48	1,093.44	25	12	14	51	1,161.78	22	12	14	48	1,093.44	208	22.78	4,738.24	
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	70	45	45	160	6,656.00	50	45	45	140	5,824.00	50	45	45	140	5,824.00	50	45	45	140	5,824.00	580	41.60	24,128.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT	
19	47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	37	30	30	97	2,320.24	37	30	30	97	2,320.24	37	30	30	97	2,320.24	37	30	30	97	2,320.24	388	23.92	9,280.96	
20	47131811-DE-B02	DETERGENT BAR, 140g as packed	piece	15	10	10	35	290.50	15	10	10	35	290.50	15	10	10	35	290.50	15	10	10	35	290.50	140	8.30	1,162.00	
21	47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	38	28	28	94	5,083.52	38	28	28	94	5,083.52	38	28	28	94	5,083.52	38	28	28	94	5,083.52	376	54.08	20,334.08	
22	47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	103	57	58	218	30,496.02	103	57	58	218	30,496.02	103	57	58	218	30,496.02	103	57	58	218	30,496.02	872	139.89	121,984.08	
23	47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	16	12	17	45	1,243.80	14	12	17	43	1,188.52	14	12	17	43	1,188.52	14	12	17	43	1,188.52	174	27.64	4,809.36	
24	47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
25	47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	15	15	16	46	5,525.52	15	15	16	46	5,525.52	15	15	16	46	5,525.52	15	15	16	46	5,525.52	184	120.12	22,102.08	
26	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	42	32	30	104	4,466.80	42	32	30	104	4,466.80	42	32	30	104	4,466.80	42	32	30	104	4,466.80	416	42.95	17,867.20	
27	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	17	17	17	51	#####	17	17	19	53	#####	17	17	21	55	#####	17	17	19	53	#####	212	2,288.00	485,056.00	
28	47131613-MP-H02	MOPHANDLE, heavy duty	piece	14	12	12	38	4,742.40	12	12	12	36	4,492.80	14	12	12	38	4,742.40	12	12	12	36	4,492.80	148	124.80	18,470.40	
29	47131619-MP-R01	MOPHEAD, made of rayon	piece	18	15	15	48	5,880.48	17	15	15	47	5,757.97	18	15	15	48	5,880.48	17	15	15	47	5,757.97	190	122.51	23,276.90	
30	47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	16	13	18	47	2,497.58	16	13	18	47	2,497.58	26	13	18	57	3,028.98	16	13	18	47	2,497.58	198	53.14	10,521.72	
31	47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	2	2	4	8	463.44	2	2	4	8	463.44	2	2	4	8	463.44	2	2	4	8	463.44	32	57.93	1,853.76	
32	47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	52	30	30	112	16,132.48	42	30	30	102	14,692.08	42	30	30	102	14,692.08	42	30	30	102	14,692.08	418	144.04	60,208.72	
33	47121702-WB-P01	WASTEBASKET, rigid plastic	piece	27	17	19	63	2,010.33	17	17	19	53	1,691.23	17	17	19	53	1,691.23	17	19	17	53	1,691.23	222	31.91	7,084.02	
COLOR COMPOUNDS AND DISPERSIONS																											
34	12171703-SI-P01	INK, for stamp pad, 50mL	bottle	23	8	7	38	1,098.58	10	6	6	22	636.02	16	6	5	27	780.57	10	6	6	22	636.02	109	28.91	3,151.19	
CONSUMER ELECTRONICS																											
35	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	3	1	1	5	36,695.80	3	1	1	5	36,695.80	3	1	1	5	36,695.80	3	1	1	5	36,695.80	20	7,339.16	146,783.20	
FACE MASK																											
36	42131713-SM-M06	FACE MASK, 3 ply, fifty (50) pieces per box	box	135	80	85	300	23,250.00	135	85	80	300	23,250.00	135	85	80	300	23,250.00	135	85	80	300	23,250.00	1200	77.50	93,000.00	
FILMS																											
37	13111203-AC-F01	ACETATE, 50 meters	roll	5	0	0	5	4,849.40	0	0	0	0	0.00	5	0	0	5	4,849.40	0	0	0	0	0.00	10	969.88	9,698.80	
38	13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	7	4	4	15	3,315.00	4	5	5	14	3,094.00	8	5	2	15	3,315.00	4	3	4	11	2,431.00	55	221.00	12,155.00	
39	13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	4	2	2	8	1,908.32	2	4	2	8	1,908.32	2	4	2	8	1,908.32	2	4	2	8	1,908.32	32	238.54	7,633.28	
FIRE FIGHTING EQUIPMENT																											
40	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	3	2	5	10	11,440.00	2	2	2	6	6,864.00	3	2	5	10	11,440.00	25	2	2	29	33,176.00	55	1,144.00	62,920.00	
41	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	2	2	5	9	50,519.25	2	2	2	6	33,679.50	2	2	5	9	50,519.25	22	2	2	26	#####	50	5,613.25	280,662.50	
FLAG OR ACCESSORIES																											
42	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	2	2	2	6	1,709.04	2	32	2	36	10,254.24	2	2	2	6	1,709.04	2	2	2	6	1,709.04	54	284.84	15,381.36	
FURNITURE AND FURNISHINGS																											
43	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00	
44	56101504-CM-W01	MONOBLOC CHAIR, white	piece	30	20	50	100	34,492.00	20	20	50	90	31,042.80	30	20	50	100	34,492.00	20	20	50	90	31,042.80	380	344.92	131,069.60	
45	56101519-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	10	0	5	15	18,720.00	10	0	3	13	16,224.00	10	0	5	15	18,720.00	10	0	3	13	16,224.00	56	1,248.00	69,888.00	
46	56101519-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	7	0	6	13	14,425.84	6	0	3	9	9,987.12	6	0	6	12	13,316.16	7	0	3	10	11,096.80	44	1,109.68	48,825.92	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	8	0	3	11	9,425.46	2	0	3	5	4,284.30	7	0	3	10	8,568.60	2	0	3	5	4,284.30	31	856.86	26,562.66	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	3	0	3	6	4,611.36	0	0	3	3	2,305.68	3	0	3	6	4,611.36	0	0	3	3	2,305.68	18	768.56	13,834.08	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec					Q4	Q4 AMOUNT
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK001	DESKTOP, for Basic Users	unit	5	0	2	7	#####	0	0	2	2	49,587.20	2	2	0	4	99,174.40	2	0	0	2	49,587.20	15	24,793.60		371,904.00
52	43211507-DSK002	DESKTOP, for Mid-Range Users	unit	9	0	8	17	#####	2	0	5	7	#####	3	5	3	11	#####	3	0	5	8	#####	43	42,390.40		1,822,787.20
53	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	27	1	12	40	#####	11	1	12	24	67,017.60	9	2	13	24	67,017.60	9	3	12	24	67,017.60	112	2,792.40		312,748.80
54	43211503-LAP001	LAPTOP, for Mid-range Users	unit	9	0	4	13	#####	4	1	4	9	#####	6	1	3	10	#####	3	1	4	8	#####	40	42,380.00		1,695,200.00
55	43211503-LAP002	LAPTOP, Lightweight	unit	1	0	3	4	#####	0	0	3	3	#####	0	1	2	3	#####	0	1	2	3	#####	13	46,800.00		608,400.00
56	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	36	2	4	42	6,289.92	12	2	4	18	2,695.68	24	4	4	32	4,792.32	10	4	4	18	2,695.68	110	149.76		16,473.60
57	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	2	0	3	5	#####	0	1	3	4	#####	0	0	4	4	#####	0	1	3	4	#####	17	38,100.97		647,716.49
58	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	1	0	0	1	10,189.92	0	1	0	1	10,189.92	0	1	0	1	10,189.92	0	1	0	1	10,189.92	4	10,189.92		40,759.68
59	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	5	1	1	7	18,458.23	1	1	3	5	13,184.45	5	1	1	7	18,458.23	3	1	1	5	13,184.45	24	2,636.89		63,285.36
LIGHTING AND FIXTURES AND ACCESSORIES																											
60	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	27	27	27	81	6,124.41	27	27	27	81	6,124.41	27	27	27	81	6,124.41	27	27	27	81	6,124.41	324	75.61		24,497.64
61	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	50	28	28	106	21,816.92	50	28	28	106	21,816.92	50	28	28	106	21,816.92	50	28	28	106	21,816.92	424	205.82		87,267.68
MANUFACTURING COMPONENTS AND SUPPLIES																											
62	31201610-GL-J01	GLUE, all-purpose, 200 grams	jar	43	20	22	85	6,011.20	48	22	22	92	6,506.24	48	22	22	92	6,506.24	53	22	20	95	6,718.40	364	70.72		25,742.08
63	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	22	21	21	64	1,443.20	20	22	21	63	1,420.65	21	21	21	63	1,420.65	22	22	22	66	1,488.30	256	22.55		5,772.80
64	31151804-SW-S01	STAPLE WIRE, standard	box	97	30	20	147	3,492.72	97	30	20	147	3,492.72	97	30	20	147	3,492.72	97	30	20	147	3,492.72	588	23.76		13,970.88
65	31201502-TA-E01	TAPE, electrical	roll	28	15	15	58	1,128.10	25	15	15	55	1,069.75	28	15	15	58	1,128.10	25	15	15	55	1,069.75	226	19.45		4,395.70
66	31201503-TA-M01	TAPE, masking, 24mm	roll	63	38	38	139	8,601.32	63	38	38	139	8,601.32	63	38	38	139	8,601.32	63	38	38	139	8,601.32	556	61.88		34,405.28
67	31201503-TA-M02	TAPE, masking, 48 mm	roll	75	35	35	145	17,568.20	75	35	35	145	17,568.20	75	35	35	145	17,568.20	75	35	35	145	17,568.20	580	121.16		70,272.80
68	31201517-TA-P01	TAPE, packaging, 48 mm	roll	88	35	37	160	3,577.60	88	35	37	160	3,577.60	88	35	37	160	3,577.60	88	35	37	160	3,577.60	640	22.36		14,310.40
69	31201512-TA-T01	TAPE, transparent, 24mm	roll	82	37	37	156	1,744.08	82	37	37	156	1,744.08	82	37	37	156	1,744.08	82	37	37	156	1,744.08	624	11.18		6,976.32
70	31201512-TA-T02	TAPE, transparent, 48 mm	roll	88	38	37	163	3,678.91	88	38	37	163	3,678.91	88	38	37	163	3,678.91	88	38	37	163	3,678.91	652	22.57		14,715.64
71	31151507-TW-P01	TWINE, plastic	roll	3	2	2	7	466.34	2	2	2	6	399.72	3	2	2	7	466.34	2	2	2	6	399.72	26	66.62		1,732.12
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72	41111604-RU-P02	RULER, plastic, 450 mm	piece	77	9	23	109	1,813.76	9	9	8	26	432.64	14	9	23	46	765.44	9	9	8	26	432.64	207	16.64		3,444.48
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73	44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	16	2	2	20	296.40	4	2	2	8	118.56	16	2	2	20	296.40	4	2	2	8	118.56	56	14.82		829.92
74	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	3	2	2	7	66,743.04	5	3	2	10	95,347.20	6	2	2	10	95,347.20	5	3	2	10	95,347.20	37	9,534.72		352,784.64
75	44101807-CA-C01	CALCULATOR, Compact	unit	24	3	4	31	8,253.44	8	4	3	15	3,993.60	23	4	4	31	8,253.44	9	4	3	16	4,259.84	93	266.24		24,760.32
76	44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	2	0	0	2	65.94	0	2	0	2	65.94	0	2	0	2	65.94	2	0	0	2	65.94	8	32.97		263.76
77	44122105-BF-C01	CLIP, backfold, 19mm	box	52	23	20	95	828.40	27	8	5	40	348.80	27	8	5	40	348.80	27	8	5	40	348.80	215	8.72		1,874.80
78	44122105-BF-C02	CLIP, backfold, 25mm	box	52	22	22	96	1,416.00	27	8	8	43	634.25	28	8	8	44	649.00	27	7	7	41	604.75	224	14.75		3,304.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	37	22	22	81	2,070.36	22	7	7	36	920.16	22	7	7	36	920.16	22	7	7	36	920.16	189	25.56		4,830.84
80	44122105-BF-C04	CLIP, backfold, 50mm	box	22	7	7	36	2,017.44	22	7	7	36	2,017.44	22	7	7	36	2,017.44	22	7	7	36	2,017.44	144	56.04		8,069.76
81	44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	80	25	55	160	1,844.80	77	23	52	152	1,752.56	78	23	53	154	1,775.62	78	23	53	154	1,775.62	620	11.53		7,148.60
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	6	6	22	735.46	10	6	6	22	735.46	10	6	6	22	735.46	10	6	6	22	735.46	88	33.43		2,941.84
83	44111515-DF-B01	DATA FILE BOX	piece	44	19	29	92	7,102.40	24	19	29	72	5,558.40	24	19	29	72	5,558.40	24	19	29	72	5,558.40	308	77.20		23,777.60
84	44122011-DF-F01	DATA FOLDER	piece	44	14	14	72	4,942.08	44	14	14	72	4,942.08	44	14	14	72	4,942.08	44	14	14	72	4,942.08	288	68.64		19,768.32
85	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	16	5	5	26	11,802.96	11	5	5	21	9,533.16	16	5	5	26	11,802.96	11	5	5	21	9,533.16	94	453.96		42,672.24

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
86	44121506-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	18	3	4	25	19,110.00	7	3	4	14	10,701.60	8	3	4	15	11,466.00	7	3	4	14	10,701.60	68	764.40	51,979.20
87	44121506-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	18	5	9	32	31,383.04	9	5	9	23	22,556.56	9	5	9	23	22,556.56	9	5	9	23	22,556.56	101	980.72	99,052.72
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	16	3	3	22	16,244.80	5	3	3	11	8,122.40	6	3	3	12	8,860.80	5	3	3	11	8,122.40	56	738.40	41,350.40
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	53	2	2	57	1,737.93	3	2	2	7	213.43	3	2	2	7	213.43	3	2	2	7	213.43	78	30.49	2,378.22
90	44121506-EN-M02	ENVELOPE, Mailing, 500 pieces per box	box	7	3	6	16	6,920.32	6	3	3	12	5,190.24	6	3	3	12	5,190.24	6	3	3	12	5,190.24	52	432.52	22,491.04
91	44121504-EN-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	4	0	0	4	1,955.20	3	0	0	3	1,466.40	3	0	0	3	1,466.40	3	0	0	3	1,466.40	13	488.80	6,354.40
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	58	3	2	63	718.83	5	3	2	10	114.10	8	3	2	13	148.33	5	3	2	10	114.10	96	11.41	1,095.36
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	13	3	13	29	2,744.56	13	1	11	25	2,366.00	8	3	11	22	2,082.08	13	1	11	25	2,366.00	101	94.64	9,558.64
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	7	7	7	21	1,789.20	7	7	7	21	1,789.20	7	7	7	21	1,789.20	7	7	7	21	1,789.20	84	85.20	7,156.80
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	9	9	7	25	278.25	8	7	7	22	244.86	8	7	7	22	244.86	8	7	7	22	244.86	91	11.13	1,012.83
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	5	5	5	15	213.45	5	5	5	15	213.45	5	5	5	15	213.45	5	5	5	15	213.45	60	14.23	853.80
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	15	12	10	37	10,004.80	15	12	10	37	10,004.80	15	12	10	37	10,004.80	15	12	10	37	10,004.80	148	270.40	40,019.20
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	19	17	15	51	14,612.52	20	17	15	52	14,899.04	20	17	15	52	14,899.04	20	17	15	52	14,899.04	207	286.52	59,309.64
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	13	12	10	35	6,563.90	13	12	10	35	6,563.90	13	12	10	35	6,563.90	13	2	0	15	2,813.10	120	187.54	22,504.80
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	2	0	0	2	477.14	2	0	0	2	477.14	2	1	0	3	715.71	2	1	0	3	715.71	10	238.57	2,385.70
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	1	1	0	2	578.24	0	1	1	2	578.24	1	1	0	2	578.24	1	1	0	2	578.24	8	289.12	2,312.96
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	1	1	1	3	999.78	1	0	2	3	999.78	0	1	1	2	666.52	1	1	1	3	999.78	11	333.26	3,665.86
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	7	2	2	11	457.60	7	2	2	11	457.60	7	2	2	11	457.60	7	2	2	11	457.60	44	41.60	1,830.40
107	44121716-MA-F01	MARKER, Flourescent, 3 colors per set	set	17	15	29	61	2,236.26	17	17	27	61	2,236.26	17	27	15	59	2,162.94	17	17	27	61	2,236.26	242	36.66	8,871.72
108	44121708-MP-B01	MARKER, Permanent, Black	piece	39	17	37	93	694.71	39	17	37	93	694.71	39	17	37	93	694.71	39	17	37	93	694.71	372	7.47	2,778.84
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	38	20	15	73	545.31	38	20	15	73	545.31	33	20	20	73	545.31	37	20	20	77	575.19	296	7.47	2,211.12
110	44121708-MP-B03	MARKER, Permanent, Red	piece	40	15	15	70	522.90	40	15	15	70	522.90	40	15	15	70	522.90	39	16	15	70	522.90	280	7.47	2,091.60
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	30	20	15	65	627.25	30	20	15	65	627.25	30	20	15	65	627.25	30	20	15	65	627.25	260	9.65	2,509.00
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	30	20	15	65	627.25	30	20	15	65	627.25	30	20	15	65	627.25	30	20	15	65	627.25	260	9.65	2,509.00
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	21	16	15	52	501.80	25	20	15	60	579.00	25	20	15	60	579.00	25	20	15	60	579.00	232	9.65	2,238.80
114	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	87	17	30	134	1,181.88	27	17	30	74	652.68	37	17	30	84	740.88	27	30	15	72	635.04	364	8.82	3,210.48
115	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	86	20	47	153	2,108.34	27	17	47	91	1,253.98	37	17	47	101	1,391.78	27	47	17	91	1,253.98	436	13.78	6,008.08
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	2	1	1	4	37,190.40	1	1	1	3	27,892.80	2	0	1	3	27,892.80	1	1	1	3	27,892.80	13	9,297.60	120,868.80
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	13	3	2	18	374.22	15	3	1	19	395.01	14	4	3	21	436.59	15	3	3	21	436.59	79	20.79	1,642.41
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	6	0	1	7	1,490.09	5	1	1	7	1,490.09	6	1	1	8	1,702.96	4	1	2	7	1,490.09	29	212.87	6,173.23
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	17	1	3	21	3,166.80	19	2	2	23	3,468.40	19	2	2	23	3,468.40	19	2	2	23	3,468.40	90	150.80	13,572.00
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	5	1	2	8	2,193.84	6	0	2	8	2,193.84	6	0	2	8	2,193.84	6	0	2	8	2,193.84	32	274.23	8,775.36
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	7	2	2	11	1,487.20	7	2	2	11	1,487.20	7	2	2	11	1,487.20	7	2	2	11	1,487.20	44	135.20	5,948.80
122	44121905-SP-F01	STAMP PAD, felt	piece	9	3	3	15	598.80	9	3	3	15	598.80	9	3	2	14	558.88	9	3	2	14	558.88	58	39.92	2,315.36
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	17	4	4	25	834.25	14	4	4	22	734.14	19	4	4	27	900.99	14	4	4	22	734.14	96	33.37	3,203.52
124	44121615-ST-S01	STAPLER, standard type	piece	14	3	2	19	2,766.40	11	4	4	19	2,766.40	16	4	2	22	3,203.20	11	4	4	19	2,766.40	79	145.60	11,502.40
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	11	1	2	14	12,434.24	11	1	2	14	12,434.24	11	1	3	15	13,322.40	11	1	3	15	13,322.40	58	888.16	51,513.28

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	18	4	4	26	724.62	14	4	4	22	613.14	19	4	4	27	752.49	13	4	4	21	585.27	96	27.87	2,675.52	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	17	1	4	22	1,601.60	12	1	1	14	1,019.20	17	1	1	19	1,383.20	12	1	1	14	1,019.20	69	72.80	5,023.20	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	17	2	2	21	1,758.12	12	2	2	16	1,339.52	12	2	2	16	1,339.52	12	2	2	16	1,339.52	69	83.72	5,776.68	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	1	0	0	1	882.55	1	0	0	1	882.55	1	0	0	1	882.55	1	0	0	1	882.55	4	882.55	3,530.20	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	
131	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,528.80	0.00	
132	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,026.48	0.00	
133	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	790.40	0.00	
134	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,508.00	0.00	
135	14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00	
136	14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	60	35	35	130	4,817.80	40	15	15	70	2,594.20	20	15	15	50	1,853.00	20	15	15	50	1,853.00	300	37.06	11,118.00	
137	14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	43	18	18	79	4,683.12	23	18	18	59	3,497.52	23	18	18	59	3,497.52	23	18	18	59	3,497.52	256	59.28	15,175.68	
138	14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	28	18	18	64	3,328.00	28	18	18	64	3,328.00	28	18	18	64	3,328.00	28	18	18	64	3,328.00	256	52.00	13,312.00	
139	14111514-NB-S01	NOTEBOOK, stenographer	piece	1	0	0	1	12.04	1	0	0	1	12.04	1	0	0	1	12.04	1	0	0	1	12.04	4	12.04	48.16	
140	14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	365	185	185	735	#####	365	185	185	735	#####	365	185	185	735	#####	365	185	185	735	#####	2940	165.65	487,011.00	
141	14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	152	30	30	212	40,106.16	152	30	30	212	40,106.16	152	30	30	212	40,106.16	152	30	30	212	40,106.16	848	189.18	160,424.64	
142	14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	195	75	75	345	47,520.30	195	75	75	345	47,520.30	195	75	75	345	47,520.30	195	75	75	345	47,520.30	1380	137.74	190,081.20	
143	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	13	10	10	33	5,244.03	13	10	10	33	5,244.03	13	10	10	33	5,244.03	13	10	10	33	5,244.03	132	158.91	20,976.12	
144	14111531-PP-R01	PAD PAPER, ruled	pad	20	0	0	20	430.60	0	0	0	0	0.00	20	0	0	20	430.60	0	0	0	0	0.00	40	21.53	861.20	
145	14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	98.05	0.00	
146	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	85	17	17	119	7,425.60	85	17	17	119	7,425.60	85	17	17	119	7,425.60	85	17	17	119	7,425.60	476	62.40	29,702.40	
147	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	39	17	17	73	7,592.00	39	17	17	73	7,592.00	39	17	17	73	7,592.00	39	17	17	73	7,592.00	292	104.00	30,368.00	
148	14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.64	0.00	
149	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	49	37	37	123	4,157.40	49	37	37	123	4,157.40	49	37	37	123	4,157.40	49	37	37	123	4,157.40	492	33.80	16,629.60	
150	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	155	95	95	345	29,780.40	155	95	95	345	29,780.40	155	95	95	345	29,780.40	155	95	95	345	29,780.40	1380	86.32	119,121.60	
PERFUMES OR COLOGNES OR FRAGRANCES																											
151	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	82	42	42	166	13,421.10	82	42	42	166	13,421.10	82	42	42	166	13,421.10	82	42	42	166	13,421.10	664	80.85	53,684.40	
PESTICIDES OR PEST REPELLENTS																											
152	10191509-IN-A01	INSECTICIDE, 600mL	can	70	35	35	140	19,510.40	70	35	35	140	19,510.40	70	35	35	140	19,510.40	70	35	35	140	19,510.40	560	139.36	78,041.60	
PRINTED PUBLICATIONS																											
153	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	2	1	1	4	148.84	2	2	1	5	186.05	2	2	1	5	186.05	2	1	1	4	148.84	18	37.21	669.78	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	1	0	0	1	6,947.20	1	1	0	2	13,894.40	1	1	0	2	13,894.40	1	0	0	1	6,947.20	6	6,947.20	41,683.20	
2	44103105-BR-B04	INK CARTRIDGE, BROTHER LC67B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
3	44103105-BR-B05	INK CARTRIDGE, BROTHER LC67HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,601.60	0.00	
4	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
5	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	15	0	0	15	17,674.80	15	0	0	15	17,674.80	15	0	0	15	17,674.80	15	0	0	15	17,674.80	60	1,178.32	70,699.20	
6	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
7	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
8	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	21	6	6	33	8,236.80	21	6	6	33	8,236.80	21	6	6	33	8,236.80	21	6	6	33	8,236.80	132	249.60	32,947.20
9	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	4	4	4	12	2,995.20	4	4	4	12	2,995.20	4	4	4	12	2,995.20	4	4	4	12	2,995.20	48	249.60	11,980.80
10	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	4	4	4	12	2,995.20	4	4	4	12	2,995.20	4	4	4	12	2,995.20	4	4	4	12	2,995.20	48	249.60	11,980.80
11	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	4	4	4	12	2,995.20	4	4	4	12	2,995.20	4	4	4	12	2,995.20	4	4	4	12	2,995.20	48	249.60	11,980.80
12	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
13	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
14	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
15	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
16	44103105-HP-P48	INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17	44103105-HP-C48	INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18	44103105-HP-M48	INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19	44103105-HP-Y48	INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20	44103105-HP-G48	INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21	44103105-HP-B48	INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24	44103105-HP-B35	INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25	44103105-HP-T35	INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32	44103105-HP-B49	INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33	44103105-HP-C49	INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34	44103105-HP-M49	INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35	44103105-HP-Y49	INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
48	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52	44103105-HP-Y50	INK CARTRIDGE, HP L0S57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53	44103105-HP-B50	INK CARTRIDGE, HP L0S60AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54	44103105-HX-C48	INK CARTRIDGE, HP L0S63AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55	44103105-HX-M48	INK CARTRIDGE, HP L0S66AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56	44103105-HX-Y48	INK CARTRIDGE, HP L0S69AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57	44103105-HX-B48	INK CARTRIDGE, HP L0S72AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,760.00	0.00
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,892.80	0.00
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,685.28	0.00
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
100	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00	
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00	
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00	
131	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG MLT-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00	
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00	
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,689.44	0.00	
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00	
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00	
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00	
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00	
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00	
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00	
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00	
142	44103103-SA-B05	TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00	
143	44103103-SA-B10	TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
		Engineer's Field Book	piece	15	15	15	45	11,250.00	15	15	15	45	11,250.00	15	15	15	45	11,250.00	15	15	15	45	11,250.00	180	250.00	45,000.00	
		Reflectorized Vest	piece	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24	500.00	12,000.00	
		Wheel Meter	piece	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	2	2	2	6	72,000.00	24	12,000.00	288,000.00	
		Measuring Tape (Stanley) 7.5m, 50m	piece	5	5	5	15	9,000.00	5	5	5	15	9,000.00	5	5	5	15	9,000.00	5	5	5	15	9,000.00	60	600.00	36,000.00	
		Permanent Paint	ltrs	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	2	2	2	6	6,000.00	24	1,000.00	24,000.00	
		Paint Brush	piece	3	3	3	9	2,700.00	3	3	3	9	2,700.00	3	3		6	1,800.00	3	3	3	9	2,700.00	33	300.00	9,900.00	

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				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Tent	piece	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	1	1	1	3	30,000.00	12	10,000.00	120,000.00
		Fastener (Plastic)	box	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	5	5	5	15	900.00	60	60.00	3,600.00
		USB 32gb, 64gb	piece	5	5	5	15	18,000.00	5	5	5	15	18,000.00	5	5	5	15	18,000.00	5	5	5	15	18,000.00	60	1,200.00	72,000.00
		Printer (3 in 1)	unit	2	2		4	40,000.00	2	2		4	40,000.00	2	2	2	6	60,000.00	2	2	2	6	60,000.00	20	10,000.00	200,000.00
		Pilot Ballpen (Black and Blue)	box	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	60	350.00	21,000.00
		Tracing Paper (24x50 yards)	rolls	5	5	5	15	27,000.00	5	5	5	15	27,000.00	5	5	5	15	27,000.00	5	5	5	15	27,000.00	60	1,800.00	108,000.00
		Tracing Paper (20x50 yards)	rolls	5	5	5	15	24,000.00	5	5	5	15	24,000.00	5	5	5	15	24,000.00	5	5	5	15	24,000.00	60	1,600.00	96,000.00
		Mylar Paper (75 Microns)	rolls	15	15	15	45	#####	20	20	20	60	#####	20	20	20	60	#####	20	20	20	60	#####	225	5,000.00	1,125,000.00
		A3 Bond Paper (297mmx420mm) (80gsm/substance 24)	reams	15	15	15	45	31,500.00	15	15	15	45	31,500.00	15	15	15	45	31,500.00	15	15	15	45	31,500.00	180	700.00	126,000.00
		Folder (Expanded)	piece	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	20	20	20	60	3,600.00	240	60.00	14,400.00
		Push Pin	box	1	0	1	2	120.00	1	0	1	2	120.00	1	1	0	2	120.00	1	1	0	2	120.00	8	60.00	480.00
		Clear Sheets	packs	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	120	150.00	18,000.00
		Photo Paper	packs	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	5	5	5	15	5,250.00	60	350.00	21,000.00
		Colored Paper	packs	5	0	5	10	2,500.00	5	5	0	10	2,500.00	5	5	0	10	2,500.00	5	5	0	10	2,500.00	40	250.00	10,000.00
		Longsleeve	piece	10	10	10	30	18,000.00	10	10	10	30	18,000.00	10	10	0	20	12,000.00	10	10	10	30	18,000.00	110	600.00	66,000.00
		Jackets with Hood	piece	10	0	0	10	25,000.00	0	0	0	0	0.00	0	10	0	10	25,000.00	10	10	0	20	50,000.00	40	2,500.00	100,000.00
		Rubber Shoes	Pairs	10	0	0	10	60,000.00	10	0	0	10	60,000.00	10	0	0	10	60,000.00	10	0	0	10	60,000.00	40	6,000.00	240,000.00
		Keyboard	piece	5	0	0	5	3,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	5	0	0	5	3,000.00	20	600.00	12,000.00
		Mouse Wireless	piece	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10,000.00
		Epson Ink 001 (yellow 70ml)	bottles	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	180	500.00	90,000.00
		Epson Ink 001 (cyan 70ml)	bottles	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	15	15	15	45	22,500.00	180	500.00	90,000.00
		Epson Ink 001 (magenta 70ml)	bottles	15	15	15	45	22,500.00	15	15	15	45	22,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	120	500.00	60,000.00
		Epson Ink 001 (Black 127ml)	bottles	15	15	15	45	36,000.00	15	15	15	45	36,000.00	15	15	15	45	36,000.00	15	15	15	45	36,000.00	180	800.00	144,000.00
		HP Ink #932XL (CN057A) Black	piece	2	0	0	2	2,600.00	2	0	2	4	5,200.00	2	2	0	4	5,200.00	2	0	2	4	5,200.00	14	1,300.00	18,200.00
		HP Ink #933XL (CN054A) Cyan	piece	2	0	1	3	3,900.00	2	0	1	3	3,900.00	0	2	1	3	3,900.00	2	0	1	3	3,900.00	12	1,300.00	15,600.00
		HP Ink #933XL (CN055A) Magenta	piece	2	0	1	3	3,900.00	2	0	1	3	3,900.00	0	2	1	3	3,900.00	2	1	0	3	3,900.00	12	1,300.00	15,600.00
		HP Ink #933XL (CN056A) Yellow	piece	2	0	1	3	3,900.00	2	0	1	3	3,900.00	2	1	0	3	3,900.00	2	1	0	3	3,900.00	12	1,300.00	15,600.00
		HP Ink # 728 F9J60A, Black 300ml	piece	2	0	1	3	33,000.00	2	0	1	3	33,000.00	2	1	0	3	33,000.00	2	1	0	3	33,000.00	12	11,000.00	132,000.00
		HP Ink # 728 F9J59, Cyan 130ml	piece	2	0	1	3	16,500.00	2	0	1	3	16,500.00	2	1	0	3	16,500.00	2	1	0	3	16,500.00	12	5,500.00	66,000.00
		HP Ink # 728 F9J58, Magenta 130ml	piece	1	0	1	2	11,000.00	1	0	1	2	11,000.00	0	1	1	2	11,000.00	1	1	0	2	11,000.00	8	5,500.00	44,000.00
		HP Ink # 728 F9J57, Yellow 130ml	piece	1	1	0	2	11,000.00	1	0	1	2	11,000.00	1	1	0	2	11,000.00	1	1	0	2	11,000.00	8	5,500.00	44,000.00
		HP Ink # 11 C4836A, Cyan	piece	1	0	1	2	4,000.00	1	0	1	2	4,000.00	1	0	1	2	4,000.00	0	1	1	2	4,000.00	8	2,000.00	16,000.00
		HP Ink # 11C4837A, Magenta	piece	1	0	1	2	4,000.00	1	0	1	2	4,000.00	1	0	1	2	4,000.00	1	1	0	2	4,000.00	8	2,000.00	16,000.00
		HP Ink # 11C4838A, Yellow	piece	1	1	0	2	4,000.00	1	0	1	2	4,000.00	1	1	0	2	4,000.00	0	1	0	1	2,000.00	7	2,000.00	14,000.00
		HP Ink #711 CZ129A, Black	piece	1	1	0	2	5,000.00	1	0	1	2	5,000.00	1	1	0	2	5,000.00	1	1	0	2	5,000.00	8	2,500.00	20,000.00
		HP Ink #711 CZ130A, Cyan	piece	1	1	0	2	5,000.00	1	1	0	2	5,000.00	1	0	1	2	5,000.00	1	1	0	2	5,000.00	8	2,500.00	20,000.00
		HP Ink #711 CZ131A, Magenta	piece	1	1	0	2	5,000.00	1	1	0	2	5,000.00	1	1	0	2	5,000.00	1	1	0	2	5,000.00	8	2,500.00	20,000.00
		HP Ink #711 CZ132A, Yellow	piece	1	1	0	2	5,000.00	1	1	0	2	5,000.00	1	1	0	2	5,000.00	1	1	0	2	5,000.00	8	2,500.00	20,000.00
		Vehicle Repair and Maintenance Including Parts and Accessories	piece/set	25	25	25	75	#####	25	25	25	75	#####	25	25	25	75	#####	25	25	25	75	#####	300	4,000.00	1,200,000.00
		Epson Ink #664 (Black)	bottles	30	10	10	50	25,000.00	30	10	10	50	25,000.00	30	10	10	50	25,000.00	30	10	10	50	25,000.00	200	500.00	100,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Epson Ink #774 (Black)	bottles	15	15	15	45	36,000.00	15	15	15	45	36,000.00	15	15	15	45	36,000.00	15	15	15	45	36,000.00	180	800.00	144,000.00
		Epson Ink #664 (Magenta)	bottles	25	5	5	35	17,500.00	25	5	5	35	17,500.00	25	5	5	35	17,500.00	25	5	5	35	17,500.00	140	500.00	70,000.00
		Epson Ink #664 (Yellow)	bottles	25	5	5	35	17,500.00	25	5	5	35	17,500.00	25	5	5	35	17,500.00	25	5	5	35	17,500.00	140	500.00	70,000.00
		Epson Ink #664 (Cyan)	bottles	25	5	5	35	17,500.00	25	5	5	35	17,500.00	25	5	5	35	17,500.00	25	5	5	35	17,500.00	140	500.00	70,000.00
		Toner Ink TN116	bottles	1	0	1	2	7,000.00	1	0	1	2	7,000.00	0	1	1	2	7,000.00	1	1	0	2	7,000.00	8	3,500.00	28,000.00
		Epson L6170 Maintenance Box	boxes	2	0	2	4	12,000.00	2	0	2	4	12,000.00	2	0	2	4	12,000.00	2	0	2	4	12,000.00	16	3,000.00	48,000.00
		Epson L6270 Maintenance Box	boxes	2	0	2	4	12,000.00	2	2	0	4	12,000.00	2	0	2	4	12,000.00	2	0	2	4	12,000.00	16	3,000.00	48,000.00
		Epson L1455 Maintenance Box	boxes	2	0	2	4	12,000.00	0	2	2	4	12,000.00	2	0	2	4	12,000.00	2	2	0	4	12,000.00	16	3,000.00	48,000.00
		Air Conditioning Unit, Split Type	unit	3	0	0	3	#####	0	0	0	0	0.00	2	0	0	2	#####	1	0	0	1	75,000.00	6	75,000.00	450,000.00
		SMART Television	unit	1	0	0	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	55,000.00	2	55,000.00	110,000.00
		Speakers	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	2	15,000.00	30,000.00
		DSLR Camera	unit	1	0	0	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	55,000.00	2	55,000.00	110,000.00
		Multi Function PRINTER 4-IN-1	unit	1	0	0	1	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	55,000.00	2	55,000.00	110,000.00
		Mobile Phone	unit	14	0	0	14	#####	5	0	0	5	#####	5	0	0	5	#####	5	0	0	5	#####	29	87,000.00	2,523,000.00
		Solar Panel	unit	1	0	0	1	87,001.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	87,001.00	2	87,001.00	174,002.00
		Solar Lights	unit	1	0	0	1	87,002.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	87,002.00	2	87,002.00	174,004.00
		Wheels, _____ (type of vehicle)	piece	1	0	0	1	87,003.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	87,003.00	2	87,003.00	174,006.00
		Fuel Filters	piece	1	0	0	1	87,004.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	87,004.00	2	87,004.00	174,008.00
		Fuel (Diesel)	liter	2000	2000	2000	6000	#####	2000	2000	2000	6000	#####	2000	2000	2000	6000	#####	2000	2000	2000	6000	#####	24000	85.00	2,040,000.00
		Fuel (Premium)	liter	1500	1500	1500	4500	#####	1500	1500	1500	4500	#####	1500	1500	1500	4500	#####	1500	1500	1500	4500	#####	18000	80.00	1,440,000.00
		Epson Ink 003 (Black)	piece	45	10	10	65	29,250.00	45	10	10	65	29,250.00	45	10	10	65	29,250.00	45	10	10	65	29,250.00	260	450.00	117,000.00
		Epson Ink 003 (Magenta)	piece	30	10	10	50	22,500.00	30	10	10	50	22,500.00	30	10	10	50	22,500.00	30	10	10	50	22,500.00	200	450.00	90,000.00
		Epson Ink 003 (Cyan)	piece	30	10	10	50	22,500.00	30	10	10	50	22,500.00	30	10	10	50	22,500.00	30	10	10	50	22,500.00	200	450.00	90,000.00
		Epson Ink 003 (Yellow)	piece	30	10	10	50	22,500.00	30	10	10	50	22,500.00	30	10	10	50	22,500.00	30	10	10	50	22,500.00	200	450.00	90,000.00
		Auto Battery	piece	2	0	0	2	13,000.00	2	0	0	2	13,000.00	2	0	0	2	13,000.00	2	0	0	2	13,000.00	8	6,500.00	52,000.00
		LAPTOP, For Specialized Application Use	unit	2	0	0	2	#####	2	0	0	2	#####	2	0	0	2	#####	2	0	0	2	#####	8	190,000.00	1,520,000.00
		Tire, 31x10.5 R15	pc	10			10	#####				0	0.00	10			10	#####				0	0.00	20	10,500.00	210,000.00
		3SM Battery	unit	15			15	#####	15			15	#####	15			15	#####	15			15	#####	60	9,500.00	570,000.00
		Radiator	pieces	8			8	64,000.00				0	0.00				0	0.00				0	0.00	8	8000.00	64,000.00
		Engine Support	pieces	32			32	48,000.00				0	0.00				0	0.00				0	0.00	32	1500.00	48,000.00
		Transmission Support	pieces	8			8	32,000.00				0	0.00				0	0.00				0	0.00	8	4000.00	32,000.00
		Transmission Engine	pieces	8			8	80,000.00				0	0.00				0	0.00				0	0.00	8	10000.00	80,000.00
		Brake Disk Pad	pieces	32			32	32,000.00	32			32	32,000.00				0	0.00	32			32	32,000.00	96	1000.00	96,000.00
		Packing Kit	pieces	32			32	#####	32			32	#####				0	0.00	32			32	#####	96	10000.00	960,000.00
		Tire	pieces	32			32	#####				0	0.00				0	0.00				0	0.00	32	13000.00	416,000.00
		Water Pump	pieces	8			8	40,000.00				0	0.00				0	0.00				0	0.00	8	5000.00	40,000.00
		Prolink, Uninterupted Power Supply (UPS)	unit	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	5	0	0	5	12,500.00	20	2,500.00	50,000.00
		Face Recognition and Fingerprint Biometric	unit	4	0	0	4	80,000.00	4	0	0	4	80,000.00	4	0	0	4	80,000.00	4	0	0	4	80,000.00	16	20,000.00	320,000.00
		DEVELOP Toner-INEO+226i TN228B (BLACL)	cart	2	0	0	2	30,000.00	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	4	15,000.00	60,000.00
		DEVELOP Toner-INEO+226i TN228C (CYAN)	cart	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		DEVELOP Toner-INEO+226i TN228Y (YELLOW)	cart	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00
		DEVELOP Toner-INEO+226i TN228M (MAGENTA)	cart	1	0	0	1	20,000.00	0	0	0	0	0.00	1	0	0	1	20,000.00	0	0	0	0	0.00	2	20,000.00	40,000.00
		PHOTOCOPIING MACHINE, MULTIFUNCTIONAL COLOR LASER COPIER, PRINTER AND COLOR SCANNER WITH FOUR DRAWERS	unit	1	0	0	1	#####	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250,000.00	250,000.00
		Bond Paper A3 297mm x 420	Ream	20			20	16,000.00	15			15	12,000.00	15			15	12,000.00	20			20	16,000.00	70	800.00	56,000.00
		EPSON Ink T6642 Cyan	Pcs.	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24	550.00	13,200.00
		EPSON Ink T6643 Magenta	Pcs.	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24	550.00	13,200.00
		EPSON Ink T6644 Yellow	Pcs.	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	2	2	2	6	3,300.00	24	550.00	13,200.00
		EPSON Ink T6641 Black	Pcs.	3	3	3	9	4,725.00	3	3	3	9	4,725.00	3	3	3	9	4,725.00	3	3	3	9	4,725.00	36	525.00	18,900.00
		CANON PIXMA G1010 Black	Pcs.	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	24	650.00	15,600.00
		CANON PIXMA G1010 Cyan	Pcs.	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	24	650.00	15,600.00
		Flash Drive, 128G	unit	2	2	2	6	5,700.00	2	2	2	6	5,700.00	2	2	2	6	5,700.00	2	2	2	6	5,700.00	24	950.00	22,800.00
		INK CARTRIDGE, BROTHER LC3619XL, Black	cart	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	5	15	30,000.00	5	5	5	15	30,000.00	60	2,000.00	120,000.00
		INK CARTRIDGE, BROTHER LC3619XL, Magenta	cart	3	3	3	9	12,150.00	3	3	3	9	12,150.00	3	3	3	9	12,150.00	3	3	3	9	12,150.00	36	1,350.00	48,600.00
		INK CARTRIDGE, BROTHER LC3619XL, Yellow	cart	3	3	3	9	12,150.00	3	3	3	9	12,150.00	3	3	3	9	12,150.00	3	3	3	9	12,150.00	36	1,350.00	48,600.00
		INK CARTRIDGE, BROTHER LC3619XL, Cyan	cart	3	3	3	9	12,150.00	3	3	3	9	12,150.00	3	3	3	9	12,150.00	3	3	3	9	12,150.00	36	1,350.00	48,600.00
		Service Vehicle Maintenance and Other Accessories	package	1	1	1	3	90,000.00	1	1	1	3	90,000.00	1	1	1	3	90,000.00	1	1	1	3	90,000.00	12	30,000.00	360,000.00
		Archive Folder with DPWH Logo, A4, Blue	pc	25	25	25	75	26,250.00	25	25	25	75	26,250.00	25	25	25	75	26,250.00	25	25	25	75	26,250.00	300	350.00	105,000.00
		Internet Router	unit	0	0	1	1	3,000.00	0	0	1	1	3,000.00	0	0	1	1	3,000.00	0	0	1	1	3,000.00	4	3,000.00	12,000.00
		Photocopier with Scanner and Printer	unit	1	0	0	1	#####	1	0	0	1	#####	1	0	0	1	#####	1	0	0	1	#####	4	150,000.00	600,000.00
		Bluetooth, Wireless Speaker	unit	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	1	0	0	1	40,000.00	4	40,000.00	160,000.00
		CANON PIXMA G1010 Magenta	Pcs.	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	24	650.00	15,600.00
		CANON PIXMA Yellow	Pcs.	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	2	2	2	6	3,900.00	24	650.00	15,600.00
		DesignJet HP 711B Black	Pcs.	3			3	10,950.00	3			3	10,950.00	3			3	10,950.00	3			3	10,950.00	12	3650.00	43,800.00
		DesignJet HP 711 Magenta	Pcs.	2			2	7,300.00	2			2	7,300.00	2			2	7,300.00	2			2	7,300.00	8	3650.00	29,200.00
		DesignJet HP 711 Yellow	Pcs.	2			2	7,300.00	2			2	7,300.00	2			2	7,300.00	2			2	7,300.00	8	3650.00	29,200.00
		DesignJet HP 711 Cyan	Pcs.	2			2	7,300.00	2			2	7,300.00	2			2	7,300.00	2			2	7,300.00	8	3650.00	29,200.00
		Inl 008 (Black)	Pcs.	30			30	45,000.00	30			30	45,000.00	30			30	45,000.00	30			30	45,000.00	120	1,500.00	180,000.00
		Inl 008 (Magenta, Yellow, Cyan)	Set	30			30	54,000.00	30			30	54,000.00	30			30	54,000.00	30			30	54,000.00	120	1,800.00	216,000.00
		Fuji Toner	Pcs.	5			5	30,000.00	5			5	30,000.00	5			5	30,000.00	5			5	30,000.00	20	6000.00	120,000.00
		KYOCERA TASKalfa	Pcs.	5			5	37,500.00	5			5	37,500.00	5			5	37,500.00	5			5	37,500.00	20	7500.00	150,000.00
		Service Vehicle Maintenance		1	1	1	3	#####	1	1	1	3	#####	1	1	1	3	#####	1	1	1	3	#####	12	90,000.00	1,080,000.00
		Bushing	pieces	40			40	14,000.00	40			40	14,000.00	40			40	14,000.00	40			40	14,000.00	160	350.00	56,000.00
		Cross Joint	assembly	10			10	30,000.00	5			5	15,000.00	10			10	30,000.00	10			10	30,000.00	35	3000.00	105,000.00
		Fuel Pump Assembly	pieces	10			10	25,000.00	10			10	25,000.00	10			10	25,000.00	10			10	25,000.00	40	2500.00	100,000.00
		Power Steering Assembly	assembly	10			10	22,000.00	10			10	22,000.00	10			10	22,000.00	10			10	22,000.00	40	2200.00	88,000.00
		Fuel Filter	pieces	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	10			10	35,000.00	40	3500.00	140,000.00
		Oil Filter	pieces	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	10			10	12,000.00	40	1200.00	48,000.00
		Spark Plug	pieces	40			40	30,000.00	40			40	30,000.00	40			40	30,000.00	40			40	30,000.00	160	750.00	120,000.00
		Condencer	pieces	10			10	35,000.00	0			0	0.00	0			0	0.00	0			0	0.00	10	3500.00	35,000.00
		Fuel Gauge	pieces	10			10	12,000.00				0	0.00				0	0.00				0	0.00	10	1200.00	12,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Signal Light	pieces	40			40	80,000.00				0	0.00	40			40	80,000.00				0	0.00	80	2000.00	160,000.00
		Battery	pieces	10			10	70,000.00				0	0.00	10			10	70,000.00				0	0.00	20	7000.00	140,000.00
		Side Mirror Set	sets	10			10	15,000.00				0	0.00	10			10	15,000.00				0	0.00	20	1500.00	30,000.00
		Starter	pieces	10			10	23,000.00				0	0.00				0	0.00				0	0.00	10	2300.00	23,000.00
		Horn	pieces	10			10	10,000.00				0	0.00				0	0.00				0	0.00	10	1000.00	10,000.00
		Studs	pieces	40			40	34,000.00				0	0.00	40			40	34,000.00				0	0.00	80	850.00	68,000.00
		Shock Absorber Set	sets	10			10	35,000.00				0	0.00	10			10	35,000.00				0	0.00	20	3500.00	70,000.00
		Radiator	pieces	10			10	20,000.00				0	0.00	10			10	20,000.00				0	0.00	20	2000.00	40,000.00
		Engine Support	pieces	20			20	34,000.00				0	0.00	20			20	34,000.00				0	0.00	40	1700.00	68,000.00
		Transmission Engine Kit	pieces	10			10	90,000.00				0	0.00	10			10	90,000.00				0	0.00	20	9000.00	180,000.00
		Brake Disk Pad	pieces	10			10	30,000.00				0	0.00	10			10	30,000.00				0	0.00	20	3000.00	60,000.00
		Packing Kit	pieces	10			10	35,000.00				0	0.00	10			10	35,000.00				0	0.00	20	3500.00	70,000.00
		Tire	pieces	40			40	#####				0	0.00	40			40	#####				0	0.00	80	7500.00	600,000.00
		Water Pump	pieces	10			10	20,000.00				0	0.00	10			10	20,000.00				0	0.00	20	2000.00	40,000.00
		Wiper Blade Set	sets	10			10	15,000.00				0	0.00	10			10	15,000.00				0	0.00	20	1500.00	30,000.00
		Head Light Assembly	assembly	10			10	20,000.00				0	0.00	10			10	20,000.00				0	0.00	20	2000.00	40,000.00
		Wheel Bearing Assembly	assembly	10			10	8,000.00				0	0.00	10			10	8,000.00				0	0.00	20	800.00	16,000.00
		Wheel Cylinder Assembly	assembly	10			10	40,000.00				0	0.00	10			10	40,000.00				0	0.00	20	4000.00	80,000.00
		Oil Seal	sets	10			10	6,000.00				0	0.00	10			10	6,000.00				0	0.00	20	600.00	12,000.00
		Rubber Cap Set	sets	10			10	12,000.00				0	0.00	10			10	12,000.00				0	0.00	20	1200.00	24,000.00
		Over hauling Gasket	sets				0	0.00				0	0.00	10			10	65,000.00				0	0.00	10	6500.00	65,000.00
		Cylinder Gasket	pieces	10			10	10,000.00				0	0.00	10			10	10,000.00				0	0.00	20	1000.00	20,000.00
		Piston Assy	assembly	10			10	45,000.00				0	0.00	10			10	45,000.00				0	0.00	20	4500.00	90,000.00
		Liner Assembly	pieces	10			10	#####				0	0.00	10			10	#####				0	0.00	20	13500.00	270,000.00
		Engine Valve	pieces	10			10	45,000.00				0	0.00	10			10	45,000.00				0	0.00	20	4500.00	90,000.00
		Main Bearing	pieces	10			10	30,000.00				0	0.00	10			10	30,000.00				0	0.00	20	3000.00	60,000.00
		Connecting Rod	pieces	10			10	30,000.00				0	0.00	10			10	30,000.00				0	0.00	20	3000.00	60,000.00
		Timing Chain	pieces	10			10	30,000.00				0	0.00	10			10	30,000.00				0	0.00	20	3000.00	60,000.00
		Rocker Arm	pieces	10			10	0.00				0	0.00	10			10	0.00				0	0.00	20		0.00
		Valve Set	pieces	10			10	25,000.00				0	0.00	10			10	25,000.00				0	0.00	20	2500.00	50,000.00
		Valve Guide	pieces	10			10	15,000.00				0	0.00	10			10	15,000.00				0	0.00	20	1500.00	30,000.00
		Tension Bearing	pieces	10			10	20,000.00				0	0.00	10			10	20,000.00				0	0.00	20	2000.00	40,000.00
		Valve Set	sets	10			10	35,000.00				0	0.00	10			10	35,000.00				0	0.00	20	3500.00	70,000.00
		Silactic Gasket	pieces	10			10	8,000.00				0	0.00	10			10	8,000.00				0	0.00	20	800.00	16,000.00
		Gasket Cement	pieces	10			10	5,000.00				0	0.00	10			10	5,000.00				0	0.00	20	500.00	10,000.00
		Speedometer Assy.	assembly	10			10	25,000.00				0	0.00	10			10	25,000.00				0	0.00	20	2500.00	50,000.00
		Engine Assmebly	assembly	10			10	#####				0	0.00				0	0.00				0	0.00	10	40000.00	400,000.00
		Nozzle Tip	pieces	10			10	10,000.00				0	0.00	10			10	10,000.00				0	0.00	20	1000.00	20,000.00
		Tie Rod End Set	sets	10			10	55,000.00				0	0.00	10			10	55,000.00				0	0.00	20	5500.00	110,000.00
		Upper Arm Bushing	pieces	10			10	50,000.00				0	0.00	10			10	50,000.00				0	0.00	20	5000.00	100,000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue ^(as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Tail Light Assy.	pieces	10			10	50,000.00				0	0.00	10			10	50,000.00				0	0.00	20	5000.00	100,000.00
		Wiper Blade	pieces	10			10	15,000.00				0	0.00	10			10	15,000.00				0	0.00	20	1500.00	30,000.00
		Relay Scket	pieces	10			10	10,000.00				0	0.00	10			10	10,000.00				0	0.00	20	1000.00	20,000.00
		Tie Rod End (small)	pieces	10			10	10,000.00				0	0.00	10			10	10,000.00				0	0.00	20	1000.00	20,000.00
		Ball Joint (Upper/Lower)	pieces	10			10	10,000.00				0	0.00	10			10	10,000.00				0	0.00	20	1000.00	20,000.00
		Wheel Bearing	pieces	10			10	10,000.00				0	0.00	10			10	10,000.00				0	0.00	20	1000.00	20,000.00
		Idler Arm	pieces	10			10	10,000.00				0	0.00	10			10	10,000.00				0	0.00	20	1000.00	20,000.00
		Rubber Cup	pieces	10			10	12,000.00				0	0.00	10			10	12,000.00				0	0.00	20	1200.00	24,000.00
		Rubber Boots	pieces	10			10	12,000.00				0	0.00	10			10	12,000.00				0	0.00	20	1200.00	24,000.00
		Pitman Arm	pieces	10			10	20,000.00				0	0.00	10			10	20,000.00				0	0.00	20	2000.00	40,000.00
		Alternator	pieces	10			10	45,000.00				0	0.00	10			10	45,000.00				0	0.00	20	4500.00	90,000.00
		Air Cleaner	pieces	10			10	10,000.00				0	0.00	10			10	10,000.00				0	0.00	20	1000.00	20,000.00
		Clutch Master Kit	pieces	10			10	25,000.00				0	0.00	10			10	25,000.00				0	0.00	20	2500.00	50,000.00
		Styeering Shaft	pieces	32			32	#####	32			32	#####	32			32	#####	32			32	#####	128	13000.00	1,664,000.00
		Cross Joint	pieces	8			8	80,000.00	8			8	80,000.00	8			8	80,000.00	8			8	80,000.00	32	10000.00	320,000.00
		Ful Pump	pieces	8			8	20,000.00	8			8	20,000.00	8			8	20,000.00	8			8	20,000.00	32	2500.00	80,000.00
		Power Steering Assembly	assembly	8			8	#####	8			8	#####	8			8	#####	8			8	#####	32	15000.00	480,000.00
		Fuel Filter	pieces	8			8	16,000.00	8			8	16,000.00	8			8	16,000.00	8			8	16,000.00	32	2000.00	64,000.00
		Oil Filter	pieces	8			8	16,000.00	8			8	16,000.00	8			8	16,000.00	8			8	16,000.00	32	2000.00	64,000.00
		Spark Plug	pieces	32			32	32,000.00	32			32	32,000.00	32			32	32,000.00	32			32	32,000.00	128	1000.00	128,000.00
		Condencer	pieces	8			8	8,000.00	8			8	8,000.00	8			8	8,000.00	8			8	8,000.00	32	1000.00	32,000.00
		Fuel Gauge	pieces	8			8	8,000.00				0	0.00	8			8	8,000.00				0	0.00	16	1000.00	16,000.00
		Signal Light	pieces	32			32	64,000.00				0	0.00	32			32	64,000.00				0	0.00	64	2000.00	128,000.00
		Battery	pieces	25			25	#####				0	0.00	25			25	#####	8			8	72,000.00	58	9000.00	522,000.00
		Side Mirror	pieces	16			16	32,000.00				0	0.00	16			16	32,000.00				0	0.00	32	2000.00	64,000.00
		Starter	pieces	8			8	20,000.00				0	0.00	8			8	20,000.00				0	0.00	16	2500.00	40,000.00
		Horn	pieces	8			8	16,000.00				0	0.00				0	0.00				0	0.00	8	2000.00	16,000.00
		Studs	pieces	32			32	16,000.00	32			32	16,000.00	32			32	16,000.00	32			32	16,000.00	128	500.00	64,000.00
		Shock Absorber Set	sets	32			32	#####				0	0.00				0	0.00				0	0.00	32	5,000.00	160,000.00
		Hard Hat	pieces	300										8											800.00	
		Safety Shades	pieces	100										32											1500.00	
		Tent	pieces	10										8											10000.00	
		Raincoats	pieces	300										8											1500.00	
		Safety Helmet	pieces	300																					1000.00	
		Rubber Boots	pieces	300																					1000.00	
		Cocolumber (Various Sizes)	pcs.	150					200					32	150				200						700.00	
		CWN Nail 1/2"	kds.	25					25					8	25				25						100.00	
		Wiper Blade Set	sets	8										8											2500.00	
		Head Light Assembly	assembly	8										8											2500.00	
		Wheel Bearing Assembly	assembly	8										8											7000.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Wheel Cylinder Assembly	assembly	8										8											8000.00	
		Oil Seal	pieces	8					8					8					8						1000.00	
		Rubber Caps/Set	sets	8					8					8					8						800.00	
		Over Hauling Gasket	pieces	8					8					8					8						5000.00	
		Cylinder Gasket	pieces	8					8					8					8						2500.00	
		Piston Assy	assembly	8					8					8					8						8000.00	
		Liner	pieces	8										8											12000.00	
		Engine Valve	pieces	8										8											6000.00	
		Pistoning	pieces	8					8					8					8						5000.00	
		Overhauling Gasket		8										8											1000.00	
		Main Bearing	pieces	8					8					8					8						1000.00	
		Connecting Rod	pieces	8					8					8					8						3000.00	
		Timing Belt	pieces	8										8											7000.00	
		Roker Arm	pieces	8										8											5000.00	
		Valve Set	pieces	8										8											1500.00	
		Valve Guide	pieces	8										8											3500.00	
		Tension Bearing	pieces	8					8					8					8						2000.00	
		Valve	pieces	8										8											2500.00	
		Silactic Gasket	pieces	8										8											1500.00	
		Gasket Cement	pieces	8										8											1000.00	
		Speedometer Assy.	assembly	8										8											5000.00	
		Piston Pin	pieces	8					8					8					8						3500.00	
		Nozzle Tip	pieces	8					8					8					8						2500.00	
		Tie Rod End (Big)	pieces	8					8					8					8						3500.00	
		Upper Arm Busing	pieces	8					8					8					8						2500.00	
		Tail Light Assy.	assembly	8										8											5000.00	
		Relay Scoket	pieces	8										8											3500.00	
		Tie Rod End (Small)	pieces	8										8											3500.00	
		Ball Joint (Upper Lower)	pieces	8										8											10000.00	
		Wheel Bearing	pieces	8										8											2500.00	
		Idler Arm	pieces	8										8											3500.00	
		Rubber Cup	pieces	8										8											1500.00	
		Rubber Boots	pieces	8										8											1500.00	
		Alternator	pieces	8										8											8000.00	
		Cutting Edge with Bolt and Nut	sets	8										8											13000.00	
		Endbit with Nut And Bolt	sets	8										8											13000.00	
		Circle Reverse Shaft	Pieces	8										32											12000.00	
		Hub	Pieces	32										8											5000.00	
		Spindle Shaft	Pieces	8										8											12000.00	
		Hose Crimping	Pieces	8										8											2500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
		Hydrovac Assembly	assembly	8											8											13000.00	
		Muffler Assembly	assembly	8											8											6000.00	
		Pitman Arm Assembly	assembly	8											8											10000.00	
		Air Cleaner	pieces	8											8											3500.00	
		Kin Pin Kit	pieces	8																						5000.00	
		Reflectorized Vest	pieces	300																						1000.00	
		Reflectorized Cone	pieces	100																						800.00	
		Wheel Meter	pieces	10																						10500.00	
		Measuring Tape (stanley) 7.5m	pieces	30																						900.00	
		Measuring Tape 50m	pieces	10																						3000.00	
		Jacket with Hood	pieces	150																						1000.00	
		Gloves	pieces	300																						800.00	
		Long Sleeve Orange	pieces	300																						800.00	
		Rubber Shoes	pair	300																						5000.00	
		CWN Nail 1"	kds.	25																						100.00	
		CWN Nail 2"	kds.	25																						100.00	
		CWN Nail 3"	kds.	25																						100.00	
		CWN Nail 4"	kds.	25																						100.00	
		Paint Brush 1"	pcs.	25																						100.00	
		Paint Brush 2"	pcs.	25																						100.00	
		Paint Brush 4"	pcs.	25																						100.00	
		Spatula	pcs.	30																						120.00	
		Cement	bags	250																						1,000.00	
		Bucket Tooth	pcs.	20																						0.00	
		Side Tooth, LH	pcs.	20																						0.00	
		Side Tooth, RH	pcs.	20																						0.00	
		Bucket Tooth bolt w/ Nut	pcs.	20																						0.00	
		Wiper Blade	pcs.	10																						0.00	
		Nylon Line Cutter	pcs.	200																						0.00	
		Guide Bar	pcs.	5																						0.00	
		Chain	pcs.	5																						0.00	
		Sparkplug	pcs.	5																						0.00	
		Stethoscope																									
		BP Cup																									
		OB Bag First Aide Kit																									
		Asphalt Sealant	drum	175																						0.00	
		Laminator	pcs.	1																						0.00	
		Laminating Film	reams	5																						0.00	
		Motor Oil	liters	150					100						150					100						500.00	
		Brake Fluid	900ml	50					50						50					50						200.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year						
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT				
		Grease		30					30					30					30							120.00				
		Gear Oil	liters	80					80					80					80							320.00				
		Automatic Transmission Fluid	liters	80					80					80					80							320.00				
		Hot Asphalt	drum	60			60	14,400.00	60			60	14,400.00	60			60	14,400.00	60			60	14,400.00	240	240.00		57,600.00			
		Glass Beads	bags	30					30					30					30							120.00				
		Thermoplastic Powder White	bags	200					200					200					200							800.00				
		Thermoplastic Powder Yellow	bags	100			100	30,000.00	50			50	15,000.00	100			100	30,000.00	50			50	15,000.00	300	300.00		90,000.00			
		Primer Adhesive Sealant	pail	35			35	4,900.00	35			35	4,900.00	35			35	4,900.00	35			35	4,900.00	140	140.00		19,600.00			
		White Paint Latex	pail	80			80	25,600.00	80			80	25,600.00	80			80	25,600.00	80			80	25,600.00	320	320.00		102,400.00			
		Yellow Paint Latex	pail	60			60	14,400.00	60			60	14,400.00	60			60	14,400.00	60			60	14,400.00	240	240.00		57,600.00			
A. TOTAL																							P							44,196,493.88
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							P							4,419,649.39
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							P							-
D. GRAND TOTAL (A + B + C)																							P							48,616,143.27
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																														

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

DANIEL BRINGAS
Supply Officer II

Date Prepared: September 27, 2022

Certified Funds Available / Certified Appropriate Funds Available:

NEMO P. PLURAD
Accountant / Budget Officer

Approved by:

JOSELITO T. ARAO
District Engineer