



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
METRO MANILA 2ND DISTRICT ENGINEERING OFFICE
Dr. A. Santos Ave. cor. West Service Access Road, Sucat, Parañaque City



July 22, 2024

Secretary AMENAH F. PANGANDAMAN
Department of Budget and Management
San Miguel, Malacañang, Manila

Thru: Atty. DENNIS S. SANTIAGO
Director-PS DBM

Dear Secretary:

We are respectfully submitting the **Annual Procurement Plan (CY-2025)** for the Common-Use Supplies and Equipment of this Office.

For your information and ready reference.

Truly yours,


RUBY H. CANLAS
District Engineer

Copy Furnished:

RD LORETA M. MALALUAN, CESO IV
DPWH-NCR

NCR. 14.5 MLF/MCC/rco

Website: www.dpwh.gov.ph
Tel. No(s): (89) 290 8501 / 44100





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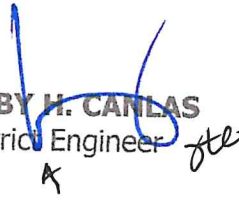
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Introduction:

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

APP-CSE 2025 FORM

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqo>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appseshelpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH-NCR-MANILA
Region: Metro Manila
Address: Dr. A. Santos Ave. corner West Service Rd. Stock Piling Area, Cebu City

Agency Code/LACS: P-139 Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.
Organization Type: National Government Agency (NSA)
Contact Person: Mrs. Marcel C. Caliano
Position: Administrative Officer III
E-mail: ccaliano@dpwh.gov.ph
Telephone/Mobile Nos: 8290-85-01/0cal 44135

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4								
			Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount	Amount				Amount				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-EG4	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00				
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	24	23	24	71	25,353.39	24	24	18	66	23,567.94	25	23	19	67	23,925.03	14	24	19	20,354.13	261	357.09	93,200.49	
ARTS AND COATS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-GR-P01	CLEARBOOK, A4 size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	35.16	0.00	
4	60121413-GR-P02	CLEARBOOK, Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	36.16	0.00	
5	60121531-ER-P01	ERASER, plastic/rubber	piece	59	13	40	132	1,090.32	20	30	30	80	660.80	20	30	30	90	743.40	20	20	20	60	495.60	362	8.26	2,990.12
6	60121524-SR-P01	SIGN PEN, Extra Fine Tip, Black	piece	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	600	22.20	13,320.00
7	60121524-SR-P04	SIGN PEN, Fine Tip, Black	piece	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	600	44.72	26,532.00
8	60121524-SR-P07	SIGN PEN, Medium Tip, Black	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1,200	57.20	68,640.00
9	60121524-SR-P02	SIGN PEN, Extra Fine Tip, Blue	piece	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	50	50	50	150	3,330.00	600	22.20	13,320.00
10	60121524-SR-P05	SIGN PEN, Fine Tip, Blue	piece	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	50	50	50	150	6,708.00	600	44.72	26,532.00
11	60121524-SR-P08	SIGN PEN, Medium Tip, Blue	piece	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	100	100	100	300	17,160.00	1,200	57.20	68,640.00
12	60121524-SR-P03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SR-P06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SR-P09	SIGN PEN, Medium Tip, Red	piece	5	5	5	15	858.00	5	5	5	15	858.00	5	5	5	15	858.00	5	5	5	15	858.00	60	57.20	3,432.00
15	6012124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	1	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60
17	45111009-PR-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16,588.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-P02	BATTERY, dry cell, size AA	pack	20	20	20	60	1,229.40	20	20	20	60	1,229.40	20	20	20	60	1,229.40	20	20	20	60	1,229.40	240	20.49	4,917.60
19	26111702-BT-P01	BATTERY, dry cell, size AAA	pack	30	10	10	50	917.00	20	20	20	60	1,100.40	30	0	50	80	1,467.20	0	20	20	40	731.60	230	18.34	4,218.20
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-P01	AIR FRESHENER	can	40	40	40	120	10,477.20	40	40	40	120	10,477.20	40	40	40	120	10,477.20	40	40	40	120	10,477.20	480	87.31	41,808.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount			
21	47131604-BR-S01	BROOM (Walls Tando)	piece	20	10	20	50	6,240.00	20	20	60	7,488.00	20	0	20	40	4,992.00	10	20	20	50	6,240.00	200	124.80	24,960.00
22	47131607-BR-T01	BROOM (Walls Tying-ting)	piece	10	10	10	30	780.00	10	10	30	780.00	10	10	10	30	780.00	10	10	10	30	780.00	120	26.00	3,120.00
23	47131820-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	30	30	30	90	3,744.00	30	30	90	3,744.00	30	30	30	90	3,744.00	30	30	30	90	3,744.00	360	41.60	14,976.00
24	47131805-C-P01	CLEANER, Scouring Powder	plastic container	20	20	20	60	1,435.20	20	20	60	1,435.20	20	20	20	60	1,435.20	20	20	20	60	1,435.20	240	21.92	5,246.60
25	47131811-DE-802	DETERGENT BAR	piece	30	30	30	90	840.60	30	30	90	840.60	30	30	30	90	840.60	30	30	30	90	840.60	360	9.34	3,365.40
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	30	30	30	90	4,867.20	30	30	90	4,867.20	30	30	30	90	4,867.20	30	30	30	90	4,867.20	360	54.08	19,468.80
27	47131803-DS-A01	DISINFECTANT SPRAY	can	20	20	30	70	9,792.30	30	20	70	9,792.30	20	20	20	60	8,393.40	20	20	20	60	8,393.40	260	139.69	36,371.40
28	47131601-DU-P01	DUST PAN	piece	5	10	5	20	936.00	10	5	65	3,042.00	10	10	10	30	1,404.00	10	10	10	30	1,404.00	145	46.80	6,786.00
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00
30	47131830-FC-A01	FLUORITINE CLEANER	can	30	30	30	90	12,725.10	30	30	90	12,725.10	30	30	30	90	12,725.10	30	30	30	90	12,725.10	360	141.19	50,906.40
31	73101612-HS-C01	HAND SOAP, liquid, 500ml	bottle	30	30	30	90	3,865.50	30	30	90	3,865.50	30	30	30	90	3,865.50	30	30	30	90	3,865.50	360	42.95	15,462.00
32	47121804-WP-B01	MOP BUCKET	unit	1	1	1	3	6,864.00	1	1	3	6,864.00	1	1	1	3	6,864.00	1	1	1	3	6,864.00	12	2,288.00	27,456.00
33	47131601-BG-C01	RAGS	kilo	30	30	30	90	6,252.30	30	30	90	6,252.30	30	30	30	90	6,252.30	30	30	30	90	6,252.30	360	69.47	25,009.20
34	47131602-SC-101	SCOURING PAD	pack	10	10	10	30	2,568.90	10	10	30	2,568.90	10	10	10	30	2,568.90	10	10	10	30	2,568.90	120	85.63	10,275.60
35	47121701-TB-P01	TRASHBAG, XXL size	roll/pack	20	10	30	90	11,700.00	30	30	90	11,700.00	30	30	30	90	11,700.00	30	30	30	90	11,700.00	360	130.00	46,800.00
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	20	10	30	90	5,335.20	30	30	90	5,335.20	30	30	30	90	5,335.20	30	30	30	90	5,335.20	360	59.28	21,340.80
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	0.00
38	47121702-WB-P01	WASTERBASKET	piece	5	5	5	15	655.20	5	5	15	655.20	5	5	5	15	655.20	5	5	5	15	655.20	60	42.68	2,560.80
COLOR COMPOUNDS AND DISPERSIONS																									
39	12117103-SI-P01	INK, for stamp pad	bottle	20	20	20	60	1,727.40	20	20	60	1,727.40	20	20	20	60	1,727.40	20	20	20	60	1,727.40	240	28.79	6,898.60
CONSUMER ELECTRONICS																									
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,339.16	0	1	1	7,339.16	1	0	0	1	7,339.16	0	1	0	1	7,339.16	4	7,339.16	29,356.64
FILMS																									
41	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00
42	11111201-CF-P02	CARBON FILM, Legal size	box	3	2	3	8	2,814.64	2	2	6	2,110.98	2	3	20	25	8,795.75	5	0	5	10	3,518.30	49	351.83	17,239.67
FIRE FIGHTING EQUIPMENT																									
43	4601601-FE-N01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00
FLAG OR ACCESSORIES																									
44	55121905-WH-T01	PHILIPPINE NATIONAL FLAG	piece	0	1	0	1	284.84	0	1	1	284.84	0	1	0	1	284.84	0	1	0	1	284.84	4	284.84	1,139.36
FURNITURE AND FURNISHINGS																									
45	56016104-CH-B01	MONOBLOC CHAIR, beige	piece	10	10	10	30	10,233.60	0	20	20	6,822.40	10	0	10	20	6,822.40	0	20	0	20	6,822.40	90	341.12	30,708.80
46	56016104-CH-W01	MONOBLOC CHAIR, white	piece	10	10	10	30	10,233.60	20	0	30	10,233.60	10	10	0	20	6,822.40	0	20	0	20	6,822.40	100	341.12	34,112.00
HEATING AND VENTILATION AND AIR CIRCULATION																									
47	40016104-FE-C01	ELECTRIC FAN, ceiling mount, orht type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00
48	40016104-FE-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00
49	40016104-FE-S01	ELECTRIC FAN, stand type	unit	2	2	2	6	9,360.00	2	2	6	9,360.00	2	2	2	6	9,360.00	2	2	2	6	9,360.00	24	1,560.00	37,440.00
50	40016104-FE-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	501.68	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																									
51	41211507-DS-R001	DESKTOP, for Basic Users	unit	5	5	5	15	371,904.00	6	6	18	446,624.80	7	7	6	20	495,872.00	6	7	7	20	495,872.00	73	24,793.60	1,809,932.80
52	41211510-DS-R004	DESKTOP, for Mid-Range Users	unit	6	6	6	18	763,072.20	2	1	2	211,952.00	0	0	0	0	0.00	0	0	0	0	0.00	23	42,290.40	974,979.20
53	41201827-HD-K02	EXTERNAL HARD DRIVE	unit	10	10	10	30	90,448.80	10	0	10	60,299.20	10	10	10	30	90,448.80	10	10	10	30	90,448.80	110	3,014.96	331,645.60
54	41202020-UD-U04	FLASH DRIVE	piece	20	20	20	60	9,164.40	20	20	60	9,164.40	20	20	20	60	9,164.40	20	20	20	60	9,164.40	240	152.74	36,657.60
55	41211510-LAP-R004	LAPTOP COMPUTER, for Mid-Range Users	unit	3	3	3	9	381,420.00	3	3	9	381,420.00	3	3	3	9	381,420.00	3	3	3	9	381,420.00	36	42,380.00	1,525,680.00
56	41211503-LAP-R003	LAPTOP COMPUTER, Lightweight	unit	2	2	2	6	280,800.00	2	2	6	280,800.00	2	2	2	6	280,800.00	2	2	2	6	280,800.00	24	46,800.00	1,123,200.00
57	41211706-HD-K02	COMPUTER MOUSE, Wireless	unit	30	30	30	90	14,572.80	30	30	90	14,572.80	30	30	30	90	14,572.80	30	30	30	90	14,572.80	360	161.92	58,291.20

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
			0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																						0.00		
58	4412105-FR-101	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
59	39101628-18-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	20	20	20	60	4,536.60	20	20	60	4,536.60	20	20	20	60	4,536.60	20	20	60	4,536.60	240	75.61	
60	39101628-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	20	20	20	60	12,349.20	20	20	60	12,349.20	20	20	20	60	12,349.20	20	20	60	12,349.20	240	205.82	
MANUFACTURING COMPONENTS AND SUPPLIES																						49,396.60		
61	31201616-GI-202	GLUE, all-purpose	bottle	30	30	30	90	5,592.60	30	30	90	5,592.60	30	30	30	90	5,592.60	30	30	90	5,592.60	360	62.14	
62	31151804-SW-H01	STEEL WIRE, heavy duty (under type), 23/13	box	20	20	20	60	2,184.00	20	20	60	2,184.00	20	20	20	60	2,184.00	20	20	60	2,184.00	240	36.40	
63	31151804-SW-S01	STEEL WIRE, standard	box	50	50	50	150	3,564.00	50	50	150	3,564.00	50	50	50	150	3,564.00	50	50	150	3,564.00	600	23.76	
64	31201502-1A-E02	TAPE, medical	roll	10	20	10	40	778.00	10	20	40	778.00	20	20	10	60	972.50	10	20	10	40	778.00	170	19.45
65	31201502-1A-H01	TAPE, medical	roll	30	30	30	90	5,011.20	30	30	90	5,011.20	30	30	30	90	5,011.20	30	30	90	5,011.20	360	55.68	
66	31201503-1A-H02	TAPE, medical	roll	30	30	30	90	10,904.40	30	30	90	10,904.40	30	30	30	90	10,904.40	30	30	90	10,904.40	360	121.16	
67	31201517-1A-H01	TAPE, medical	roll	10	10	10	30	670.80	10	10	30	670.80	10	10	10	30	670.80	10	10	10	30	670.80	120	22.36
68	31201512-1A-T01	TAPE, transparent, 2mm	roll	30	30	30	90	1,591.20	30	30	90	1,591.20	30	30	30	90	1,591.20	30	30	90	1,591.20	360	17.68	
69	31201512-1A-T02	TAPE, transparent, 48 mm	roll	30	30	30	90	2,031.30	30	30	90	2,031.30	30	30	30	90	2,031.30	30	30	90	2,031.30	360	8,123.20	
70	31151507-1W-P01	TYRINE, plastic	roll	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00		
MEASURING AND OBSERVING EQUIPMENT																						66.62		
71	41111604-BU-P02	RULER, plastic, 450mm	piece	30	30	30	90	1,793.70	30	30	90	1,793.70	30	30	30	90	1,793.70	30	30	90	1,793.70	360	19.93	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																						7,173.80		
72	44121612-BL-H01	BLADE, for general purpose utility knife	tube	20	20	20	60	982.20	20	20	60	982.20	20	20	20	60	982.20	20	20	60	982.20	240	16.37	
73	441016102-8B-H01	BINDING AND PUNCHING MACHINE	unit	1	1	1	3	28,604.16	0	0	0	0.00	1	1	1	3	28,604.16	0	0	0	0	0.00	6	9,534.72
74	44122017-8B-P10	BINDING RING/COIL, plastic, 32 mm	bundle	5	5	5	15	3,898.35	5	5	15	3,898.35	5	5	5	15	3,898.35	5	5	15	3,898.35	60	259.89	
75	44101807-CA-C01	CALCULATOR, Compact	unit	10	10	10	30	7,073.10	10	10	30	7,073.10	10	10	10	30	7,073.10	10	10	10	30	7,073.10	120	235.77
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
77	44121015-BF-C01	CLIP, backfold, 19mm	box	50	50	50	150	1,404.00	50	50	150	1,404.00	50	50	50	150	1,404.00	50	50	150	1,404.00	600	9.36	
78	44121015-BF-C02	CLIP, backfold, 25mm	box	50	50	50	150	2,340.00	50	50	150	2,340.00	50	50	50	150	2,340.00	50	50	150	2,340.00	600	15.60	
79	44121015-BF-C03	CLIP, backfold, 32mm	box	70	70	70	210	6,988.80	50	50	150	4,992.00	50	70	70	190	6,321.20	70	70	70	210	6,988.80	760	33.28
80	44121015-BF-C04	CLIP, backfold, 50mm	box	70	70	70	210	12,667.20	50	50	150	9,048.00	50	70	70	190	11,460.80	70	70	70	210	12,667.20	760	60.32
81	44121801-CA-F02	CORRECTION TAPE	piece	100	100	100	300	4,050.00	100	100	300	4,050.00	100	100	100	300	4,050.00	100	100	100	300	4,050.00	1200	13.50
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	20	20	20	60	1,903.20	20	20	60	1,903.20	20	20	20	60	1,903.20	20	20	60	1,903.20	240	31.72	
83	44111515-0F-H01	DATA FILE BOX	piece	50	50	50	150	21,883.50	50	50	150	21,883.50	50	50	50	150	21,883.50	50	50	150	21,883.50	600	145.89	
84	44122011-1-F-H01	DATA FOLDER	piece	500	500	500	1500	124,515.00	500	500	1500	124,515.00	500	500	500	1500	124,515.00	500	500	1500	124,515.00	6000	83.01	
85	44101202-05-H01	DATER STAMP	piece	5	5	5	15	6,524.25	5	5	15	6,524.25	5	5	5	15	6,524.25	5	5	15	6,524.25	60	434.95	
86	44121506-BH-D01	ENVELOPE, Documentary, A4	box	20	20	20	70	58,094.40	20	30	70	58,094.40	20	30	70	58,094.40	20	30	70	58,094.40	280	828.92		
87	44121506-BH-D02	ENVELOPE, Documentary, legal	box	20	20	20	60	63,454.80	20	20	60	63,454.80	20	20	20	60	63,454.80	20	20	60	63,454.80	240	1,057.58	
88	44121506-BH-X01	ENVELOPE, Expanding, Kraft	box	10	10	10	30	28,198.50	10	10	30	28,198.50	10	10	10	30	28,198.50	10	10	30	28,198.50	120	939.95	
89	44121506-BH-X02	ENVELOPE, Expanding, Plastic	piece	10	10	10	30	914.70	10	10	30	914.70	10	10	10	30	914.70	10	10	30	914.70	120	30.49	
90	44121506-BH-H02	ENVELOPE, Mailing	box	10	10	10	30	12,975.60	10	10	30	12,975.60	10	10	10	30	12,975.60	10	10	30	12,975.60	120	432.52	
91	44121506-BH-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
92	44111912-8B-R01	ERASER, self, for blackboard/whiteboard	piece	5	5	5	15	217.20	5	5	15	217.20	5	5	5	15	217.20	5	5	15	217.20	60	512.72	
93	44121218-FR-H01	FASTENER	box	70	50	70	190	17,981.60	50	50	150	14,196.00	100	50	200	18,928.00	100	50	200	18,928.00	740	94.64		
94	44111515-FR-X01	FILE ORGANIZER, expanding plastic, legal	piece	10	10	10	30	2,706.00	10	10	30	2,706.00	10	10	30	2,706.00	10	10	30	2,706.00	120	90.20		
95	44122018-FR-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
96	44122018-FR-D02	FILE TAB DIVIDER, legal	set	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
97	44122011-FR-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00
98	44122011-FR-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
PERFUMES OR COLOGNES OR FRAGRANCES																								
143	531106-MS-501	HAND SANITIZER	bottle	20	20	20	60	5,104.80	20	20	60	5,104.80	20	20	60	5,104.80	20	20	20	60	5,104.80	240	85.00	20,419.20
PESTICIDES OR PEST REPELLENTS																								
144	1091509-H-A01	INSECTICIDE	can	50	50	50	150	20,904.00	50	50	150	20,904.00	50	50	150	20,904.00	50	50	50	150	20,904.00	600	139.36	83,616.00
PRINTED PUBLICATIONS																								
145	5510154-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	5	5	5	15	558.15	5	5	15	558.15	5	5	15	558.15	5	5	5	15	558.15	60	37.21	2,232.60
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																								
1	4410105-HP-B05	BRUIN CARTRIDGE, BROTHER DR-345, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
2	4410105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
3	4410105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
4	4410105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
5	4410105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
6	4410105-EP-B17	INK CARTRIDGE, EPSON C131664-100 (T6641), Black	cart	50	50	50	150	34,785.00	50	50	150	34,785.00	50	50	150	34,785.00	50	50	50	150	34,785.00	600	231.50	139,140.00
7	4410105-EP-C17	INK CARTRIDGE, EPSON C131664-200 (T6642), Cyan	cart	50	50	50	150	36,330.00	50	50	150	36,330.00	50	50	150	36,330.00	50	50	50	150	36,330.00	600	242.20	145,320.00
8	4410105-EP-H17	INK CARTRIDGE, EPSON C131664-300 (T6643), Magenta	cart	50	50	50	150	36,330.00	50	50	150	36,330.00	50	50	150	36,330.00	50	50	50	150	36,330.00	600	242.20	145,320.00
9	4410105-EP-Y17	INK CARTRIDGE, EPSON C131664-400 (T6644), Yellow	cart	50	50	50	150	36,330.00	50	50	150	36,330.00	50	50	150	36,330.00	50	50	50	150	36,330.00	600	242.20	145,320.00
10	4410105-HP-B10	INK CARTRIDGE, HP C2P044A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
11	4410105-HP-T10	INK CARTRIDGE, HP C2P054A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
12	4410105-HP-B09	INK CARTRIDGE, HP C9351A4 (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
13	4410105-HP-T10	INK CARTRIDGE, HP C9352A4 (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
14	4410105-HP-B17	INK CARTRIDGE, HP C06401A (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
15	4410105-HP-T17	INK CARTRIDGE, HP C06431A (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
16	4410105-HP-C04	INK CARTRIDGE, HP C0972A4 (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
17	4410105-HP-H10	INK CARTRIDGE, HP C0973A4 (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
18	4410105-HP-Y10	INK CARTRIDGE, HP C0974A4 (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
19	4410105-HP-B10	INK CARTRIDGE, HP C0975A4 (HP920A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
20	4410105-HP-B20	INK CARTRIDGE, HP C4651A (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
21	4410105-HP-T20	INK CARTRIDGE, HP C4652A (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
22	4410105-HP-B19	INK CARTRIDGE, HP C4654A (HP950A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
23	4410105-HP-C13	INK CARTRIDGE, HP C4654A (HP951A), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
24	4410105-HP-H13	INK CARTRIDGE, HP C4657A4 (HP951A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
25	4410105-HP-Y13	INK CARTRIDGE, HP C4658A4 (HP951A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
26	4410105-HP-B16	INK CARTRIDGE, HP C4692A4 (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
27	4410105-HP-T16	INK CARTRIDGE, HP C4693A4 (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
28	4410105-HP-B33	INK CARTRIDGE, HP C2107A4 (HP578), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
29	4410105-HP-T33	INK CARTRIDGE, HP C2108A4 (HP578), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
30	4410105-HP-T13	INK CARTRIDGE, HP F6426A4 (HP660), Tri-color	cart	10	10	10	30	12,729.60	10	10	30	12,729.60	10	10	30	12,729.60	10	10	10	30	12,729.60	120	424.32	50,918.40
31	4410105-HP-B13	INK CARTRIDGE, HP F6427A4 (HP660), Black	cart	10	10	10	30	12,729.60	10	10	30	12,729.60	10	10	30	12,729.60	10	10	10	30	12,729.60	120	424.32	50,918.40
32	4410105-HP-C10	INK CARTRIDGE, HP U0551A4 (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
33	4410105-HP-H10	INK CARTRIDGE, HP U0554A4 (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
34	4410105-HP-Y10	INK CARTRIDGE, HP U0557A4 (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
35	4410105-HP-B60	INK CARTRIDGE, HP U0559A4 (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
36	4410105-HP-C18	INK CARTRIDGE, HP U0563A4 (HP955A), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
37	4410105-HP-H18	INK CARTRIDGE, HP U0565A4 (HP955A), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	
38	4410105-HP-Y18	INK CARTRIDGE, HP U0569A4 (HP955A), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0	0	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the Year	Price	Total Amount for the Year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
39	4410105-HK-848	INK CARTRIDGE, HP U0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00	
40	4410105-HP-C51	INK CARTRIDGE, HP T6.893AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
41	4410105-HP-M51	INK CARTRIDGE, HP T6.933AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
42	4410105-HP-V51	INK CARTRIDGE, HP T6.973AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
43	4410105-HP-B51	INK CARTRIDGE, HP T6.0401AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00	
44	4410117-FP-605	RIBBON CARTRIDGE, EPSON C130015516 (F8750), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00	
45	4410112-FP-613	RIBBON CARTRIDGE, EPSON C130015622 (F8750), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00	
46	4410117-FP-607	RIBBON CARTRIDGE, EPSON C130015531 (S015096)	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00	
47	4410103-BR-609	TONER CARTRIDGE, BROTHER TN-320, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00	
48	4410103-BR-611	TONER CARTRIDGE, BROTHER TN-350, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,375.44	0.00	
49	4410103-BR-615	TONER CARTRIDGE, BROTHER TN-378, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00	
50	4410103-BR-616	TONER CARTRIDGE, BROTHER TN-455 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,216.80	0.00	
51	4410103-BR-C03	TONER CARTRIDGE, BROTHER TN-455 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,216.80	0.00	
52	4410103-BR-M03	TONER CARTRIDGE, BROTHER TN-455 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,216.80	0.00	
53	4410103-BR-Y03	TONER CARTRIDGE, BROTHER TN-455 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00	
54	4410103-CA-900	TONER CARTRIDGE, CANON CRC-34 II	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
55	4410103-HP-812	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00	
56	4410103-HP-818	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,132.72	0.00	
57	4410103-HP-821	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00	
58	4410103-HP-822	TONER CARTRIDGE, HP CE285A (HP855A), Black	cart	5	0	5	10	35,984.00	5	0	5	10	35,984.00	0	5	5	10	35,984.00	5	0	5	10	35,984.00	40	143,398.00	0.00
59	4410103-HP-823	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,603.32	0.00	
60	4410103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
61	4410103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00	
62	4410103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00	
63	4410103-HP-B28	TONER CARTRIDGE, HP CE509A, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00	
64	4410103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00	
65	4410103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,658.00	0.00	
66	4410103-HP-B55	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00	
67	4410103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00	
68	4410103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87A), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00	
69	4410103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
70	4410103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
71	4410103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00	
72	4410103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,603.12	0.00	
73	4410103-HP-B61	TONER CARTRIDGE, HP CF360A (HP50A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
74	4410103-HP-C61	TONER CARTRIDGE, HP CF361A (HP50A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
75	4410103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP50A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00	
76	4410103-HP-M61	TONER CARTRIDGE, HP CF363A (HP50A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00	
77	4410103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
78	4410103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
79	4410103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00	
80	4410103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	259,708.80	
81	4410103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	5	5	5	15	64,927.20	5	5	5	15	64,927.20	5	5	5	15	64,927.20	5	5	5	15	64,927.20	60	4,328.48	259,708.80
82	4410103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	5	5	5	15	83,881.20	5	5	5	15	83,881.20	5	5	5	15	83,881.20	5	5	5	15	83,881.20	60	5,592.08	335,524.80
83	4410103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	5	5	5	15	83,881.20	5	5	5	15	83,881.20	5	5	5	15	83,881.20	5	5	5	15	83,881.20	60	5,592.08	335,524.80

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
		Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec				Q4	Q4 Amount		
84	44103-03-HP-163	TONER CARTRIDGE, HP CF143A (HP104), Magenta	cart	5	5	5	15	83,881.20	5	5	5	15	83,881.20	5	5	5	15	83,881.20	5	5	5	15	83,881.20	60	5,592.00	335,524.00
85	44103-03-HP-034	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,555.64	0.00
86	44103-03-HP-048	TONER CARTRIDGE, HP Q2553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,580.00	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
3	43232004-SFT-003	Corporate game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80041505-1S-001	BALUPEH	piece	50	50	50	150	2,850.00	50	50	50	150	2,850.00	50	50	50	150	2,850.00	50	50	50	150	2,850.00	600	19.00	11,400.00
2	80041505-1S-002	MULTIFUNCTION PRINTER	unit	1	1	1	3	171,150.00	1	1	1	3	171,150.00	1	1	1	3	171,150.00	1	1	1	3	171,150.00	12	57,050.00	684,600.00
3	80041505-1S-003	LAMINATING FILM	pack	5	5	5	15	7,425.00	5	5	5	15	7,425.00	5	50	5	60	29,700.00	5	5	5	15	7,425.00	105	495.00	51,975.00
4	80041505-1S-004	STICKER PAPER	pack	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	20	20	20	60	3,900.00	240	65.00	15,600.00
5	80041505-1S-005	DOUBLE SIDED TAPE	roll	10	10	10	30	1,140.00	10	10	10	30	1,140.00	10	10	10	30	1,140.00	10	10	10	30	1,140.00	120	38.00	4,560.00
6	80041505-1S-006	PHOTO PAPER	pack	20	20	20	60	17,880.00	20	20	20	60	17,880.00	20	20	20	60	17,880.00	20	20	20	60	17,880.00	240	298.00	71,520.00
7	80041505-1S-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
8	80041505-1S-008	CERTIFICATE FRAME	piece	5	5	5	15	1,935.00	5	5	5	15	1,935.00	5	5	5	15	1,935.00	5	5	5	15	1,935.00	60	129.00	7,740.00
9	80041505-1S-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
10	80041505-1S-010	UNINTERRUPTIBLE POWER SUPPLY	unit	2	2	2	6	25,740.00	2	2	2	6	25,740.00	2	2	2	6	25,740.00	2	2	2	6	25,740.00	24	4,290.00	102,960.00
11	80041505-1S-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
12	80041505-1S-012	SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
13	80041505-1S-013	WHITE BOARD	piece	2	2	2	6	2,160.00	2	2	2	6	2,160.00	2	2	2	6	2,160.00	2	2	2	6	2,160.00	24	360.00	8,640.00
14	80041505-1S-014	MICROPHONE	unit	2	2	2	6	5,400.00	2	2	2	6	5,400.00	2	2	2	6	5,400.00	2	2	2	6	5,400.00	24	900.00	21,600.00
15	80041505-1S-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
16	80041505-1S-016	DISHWASHING LIQUID	bottle	10	10	10	30	4,950.00	10	10	10	30	4,950.00	10	10	10	30	4,950.00	10	10	10	30	4,950.00	120	165.00	19,800.00
17	80041505-1S-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
18	80041505-1S-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
19	80041505-1S-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
20	80041505-1S-020	EXTENSION CORD	piece	5	5	5	15	9,235.00	5	5	5	15	9,235.00	5	5	5	15	9,235.00	5	5	5	15	9,235.00	60	617.00	37,020.00
21	80041505-1S-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
22	80041505-1S-022	COLORLED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	
23	80041505-1S-023	BOARD PAPER	ream	20	20	20	60	46,140.00	20	20	20	60	46,140.00	20	20	20	60	46,140.00	20	20	20	60	46,140.00	240	769.00	184,560.00
24	80041505-1S-024	PUSH PIN	pack	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	5	5	5	15	1,200.00	60	80.00	4,800.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the Year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount				
25	80041505-15-025	DOOR MAT	piece	10	10	10	30	4,470.00	10	10	10	30	4,470.00	10	10	10	30	4,470.00	10	10	10	30	4,470.00	120	149.00	17,880.00
26	80041505-15-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27	80041505-15-027	GLUE STICK (FOR GLUE GUN)	pack	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	10	10	10	30	750.00	120	25.00	3,000.00
28	80041505-15-028	DISPOSABLE GLOVE	piece	10	10	10	30	6,810.00	10	10	10	30	6,810.00	10	10	10	30	6,810.00	10	10	10	30	6,810.00	120	222.00	27,240.00
29	80041505-15-029	DISPOSABLE GLOVES	box	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	12	0.00	0.00
30	80041505-15-030	OFFICE CHAIR	piece	10	10	10	30	134,100.00	10	10	10	30	134,100.00	10	10	10	30	134,100.00	10	10	10	30	134,100.00	120	4,470.00	536,400.00
31	80041505-15-031	HANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80041505-15-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80041505-15-033	PAU LOCK	piece	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	2	2	2	6	2,700.00	24	450.00	10,800.00
34	80041505-15-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80041505-15-035	COMPACT DISC	piece	2	2	0	4	7,076.00	0	2	3	5	8,945.00	2	2	2	6	10,614.00	2	2	2	6	10,614.00	21	1,769.00	37,149.00
36	80041505-15-036	APPLY LITER	unit	0	1	0	1	2,899.00	1	0	0	1	2,899.00	0	1	0	1	2,899.00	0	1	0	1	2,899.00	4	2,899.00	11,596.00
37	80041505-15-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80041505-15-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80041505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80041505-15-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80041505-15-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80041505-15-042	GLUE GUN	unit	2	2	1	5	2,425.00	2	1	2	5	2,425.00	2	1	2	5	2,425.00	2	1	2	5	2,425.00	20	485.00	9,700.00
43	80041505-15-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80041505-15-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80041505-15-045	PONDONE DOORNE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80041505-15-046	KEYBOARD	unit	3	3	3	9	7,641.00	3	3	3	9	7,641.00	3	3	3	9	7,641.00	3	3	3	9	7,641.00	36	849.00	30,564.00
47	80041505-15-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80041505-15-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80041505-15-049	LAUNDRYING MACHINE	unit	1	0	1	2	20,220.00	1	0	1	2	20,220.00	1	0	1	2	20,220.00	1	0	1	2	20,220.00	8	10,110.00	80,880.00
50	80041505-15-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80041505-15-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80041505-15-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80041505-15-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80041505-15-054	MULTI PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80041505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80041505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80041505-15-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80041505-15-058	TRU WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80041505-15-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80041505-15-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80041505-15-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80041505-15-062	ASSEMBLED PASSENGER JEEP-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80041505-15-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80041505-15-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80041505-15-065	HINT BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																								16,39,400.45		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																									1,639,400.45	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the Year	Price	Total Amount for the Year				
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																								
D. GRAND TOTAL (A + B+ C)																								18,071,284.99
E. APPROVED BUDGET BY THE AGENCY HEAD																								
In Figures and Words:																								