

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
METRO MANILA 2ND
DISTRICT ENGINEERING OFFICE

National Capital Region
Dr. A. Santos Avenue cor. West Service Access Road, Sucat, Parañaque City
Tel. No. 8290-850-01/local: 44144

July 31, 2023

Secretary AMENAH PANGANDAMAN
Department of Budget and Management
San Miguel, Malacañang, Manila

Ma'am:

Submitted herewith for consideration is the copy and approved **Annual Procurement Plan (CY-2024)** for the Common-Use Supplies and Equipment. The Procurement of these items are deemed necessary for the effective and efficient delivery of public service.

For your information and guidance.

Truly yours,


RUBY H. CANLAS
District Engineer

NCR. 14.5 MLF/ZEB/rco

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2015-6 and 2011-6-A dated 29 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all the CSE requirements. Only agencies with uploaded APP-CSE in the Federated Philippine Government Electronic Procurement System (mphilgeps) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Remarks:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mphilgeps and Downloads page of PS-DBM website (www.app-philecse.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.app-philecse.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.app-philecse.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hsag5>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mphilgeps account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mphilgeps account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Planning and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0930-2554426 (Smart), or email saleshelpdesk@ps-philecse.gov.ph, or visit the PS-DBM website (www.app-philecse.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: DPWH/NCR/MINDRO
Region: Region Manila
Address: Dr. A. Sison Ave. cor West Service Access Rd Street, Pasig City
Agency Code/UNSC: P-139 *Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.*
Organization Type: National Government Agency (NGA)
Contact Person: Mr. Marlon C. Calamin
Email: 70606000@ps.ph
Telephone/mobile No.: 7250-55-01 local 45144

PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)

ALCOHOL OR ACETOHE BASED ANTISEPTICS

1	121060-AL-B04	ALCOHOL, Ethyl, 500 mL	bottle	50	50	50	150	7,654.00	0	100	0	100	5,005.00	50	0	70	120	6,115.20	50	100	20	170	8,653.20	540	50.95	27,316.40
2	121010-AL-S03	ALCOHOL, Ethyl, 1 Gallon	gallon	50	50	50	150	67,794.00	50	0	30	80	35,403.20	100	0	50	150	67,794.00	100	0	50	150	67,794.00	530	451.35	239,228.00

PART II. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOS)

3	6012413-CP-001	CLEANBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	35.35	0.00
4	6012413-CP-002	CLEANBOOK, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	39.48	0.00
5	6012154-EP-001	ERASER, plastic/rubber	piece	10	20	20	50	453.00	0	50	0	20	453.00	20	0	20	50	468.00	20	20	60	561.00	240	9.35	1,953.60
6	6012154-EP-001	SIGN PEN, Extra Fine Tip, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	31.00	0.00
7	6012154-EP-001	SIGN PEN, Fine Tip, Black	piece	100	100	50	250	11,480.00	50	100	50	200	6,944.00	100	50	50	200	6,944.00	100	50	200	6,944.00	650	44.72	29,012.00
8	6012154-EP-002	SIGN PEN, Medium Tip, Black	piece	100	100	50	250	14,200.00	50	100	50	200	11,400.00	100	50	50	200	11,400.00	100	50	200	11,400.00	650	57.20	37,650.00
9	6012154-EP-002	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	25.00	0.00
10	6012154-EP-003	SIGN PEN, Fine Tip, Blue	piece	100	50	50	200	8,944.00	100	50	200	8,944.00	100	50	50	200	8,944.00	100	50	200	8,944.00	800	44.72	35,776.00	
11	6012154-EP-003	SIGN PEN, Medium Tip, Blue	piece	100	50	50	200	11,400.00	100	50	200	11,400.00	100	50	50	200	11,400.00	100	50	200	11,400.00	800	57.20	45,760.00	
12	6012154-EP-003	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	25.00	0.00
13	6012154-EP-005	SIGN PEN, Fine Tip, Red	piece	5	2	5	12	549.12	12	0	12	24	1,053.36	0	12	0	12	549.12	12	0	12	24	1,053.36	72	45.35
14	6012154-EP-009	SIGN PEN, Medium Tip, Red	piece	5	2	5	12	655.40	12	0	12	24	1,372.80	0	12	0	12	655.40	12	0	12	24	1,372.80	72	57.20
6012124-WR-001	WRAPPING PAPER		pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	214.24	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16. 451217-DO-001 DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	25,533.15	0.00
17. 451160-PR-001 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	16,670.40	0.00

BATTERIES AND CELLS AND ACCESSORIES

18. 3511702-ET-002 BATTERY, dry cell, size AA	pack	20	0	20	50	1,072.00	0	50	0	50	1,072.00	10	10	655.20	10	50	0	60	1,310.40	150	21.84	4,140.60
19. 3511702-ET-001 BATTERY, dry cell, size AAA	pack	20	0	20	50	593.00	0	50	0	50	593.00	10	10	592.00	0	50	0	50	993.00	160	18.33	3,555.60
20. 3511702-ET-003 BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	92.55	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
CLEANING EQUIPMENT AND SUPPLIES																													
21	4713102-24-F-01	AIR FRESHENER	can	50	0	70	120	10,453.20	50	70	0	120	10,453.20	0	0	0	0.00	0	0	0	0	0.00	240	97.35	20,556.40				
22	4713109-45-S-01	BROOM (Wide Tines)	piece	10	10	10	30	3,637.60	0	20	0	20	2,553.40	20	0	20	5,145.60	10	10	10	30	3,627.60	130	127.92	15,559.40				
23	4713106-48-T-01	BROOM (Wide Tine-Long)	piece	20	0	20	40	955.00	0	50	0	50	1,150.00	20	50	0	70	1,675.40	50	0	50	100	2,392.00	260	23.92	6,210.20			
24	4713102-11-C-01	CLEANER, Toilet Bowl and Urinal	bottle	50	50	0	100	4,472.00	30	0	0	30	1,311.60	0	0	0	0.00	0	0	0	0	0.00	130	44.72	5,813.60				
25	4713105-C-4-01	CLEANSER, Scouring Powder	can	50	0	50	100	3,660.00	50	30	20	110	3,950.00	100	0	20	4,230.00	50	50	50	150	5,400.00	400	33.00	17,330.00				
26	4713101-0E-302	DETERGENT BAIT	bar	40	20	20	80	745.00	20	20	20	70	655.30	10	50	10	70	655.20	50	0	70	120	1,125.20	340	9.35	3,161.00			
27	4713101-0E-302	DETERGENT POWDER, all purpose	Pouch	50	0	50	100	0.840.00	20	50	70	140	12,778.00	20	20	20	60	5,394.00	100	0	20	120	10,680.00	440	88.40	37,118.00			
28	4713103-05-01	DISINFECTANT SPRAY	can	30	20	30	80	12,045.00	50	20	20	50	13,572.00	100	0	20	130	16,068.00	50	50	50	150	22,632.00	440	159.00	65,384.00			
29	4713104-00-V-01	DUST PAN	piece	10	10	10	30	1,491.00	20	0	20	40	1,072.00	0	50	0	50	2,300.00	20	0	20	40	1,072.00	150	45.00	7,520.00			
30	4713102-01-V-02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	135.20	0.00				
31	4713103-0F-01	FURNITURE CLEANER	can	50	0	50	100	22,677.00	20	30	-0	50	20,491.00	100	0	20	120	27,203.40	50	50	50	150	34,003.00	400	238.72	104,251.20			
32	7310102-15-101	HAND SOAP, liquid	bottle	-0	20	20	40	3,453.00	20	20	20	70	2,005.50	50	0	50	100	4,292.00	100	20	30	150	6,412.50	400	42.55	17,160.00			
33	4713104-11-P-01	HOP BUCKET	unit	0	5	0	5	11,440.00	0	5	0	5	11,440.00	0	5	5	11,440.00	0	5	0	5	11,440.00	20	2,288.00	45,703.00				
34	4713103-11-P-02	HOPWADLE, heavy duty	piece	10	0	5	15	2,012.40	5	5	5	15	2,012.40	5	5	5	15	2,012.40	5	5	5	15	2,012.40	60	131.16	6,046.00			
35	4713101-11-P-01	HOPWAD, inside of rayon	piece	5	5	10	20	2,203.00	10	0	10	20	2,203.00	10	5	5	20	2,203.00	20	0	10	30	3,421.20	50	14.04	10,535.00			
36	4713101-11-P-01	RAGS	hilo	30	30	30	90	5,400.00	20	0	50	70	4,600.00	0	50	10	60	3,732.00	50	20	30	100	5,720.00	320	57.20	30,784.00			
37	4713102-34-101	SCOURING PAD	pack	5	5	10	20	1,788.00	10	5	5	20	1,788.00	10	10	10	30	2,031.20	10	10	10	30	2,691.20	100	69.44	6,940.00			
38	4713101-11-P-01	THASIDING, x11 size	pack/roll	50	50	20	120	15,600.00	100	50	20	170	22,100.00	100	0	50	190	19,500.00	100	50	50	200	26,000.00	640	130.00	83,200.00			
39	4713101-11-P-03	THASIDING, Large size	pack/roll	50	30	30	100	5,928.00	100	0	50	150	6,692.00	100	20	20	140	9,291.20	50	50	50	150	8,091.00	540	59.20	32,611.20			
40	4713101-11-P-03	THASIDING, XL size	pack/roll	50	20	30	100	9,256.00	100	0	50	150	13,084.00	100	20	20	140	12,895.40	50	50	50	150	12,895.40	540	92.55	49,632.40			
41	4713102-11-P-01	WASTEBASKET	piece	10	5	5	20	673.00	10	10	10	30	1,310.40	10	10	1	21	917.20	10	10	20	40	1,797.20	111	43.68	4,846.40			
COLOR COMPOUNDS AND DISPERSIONS																													
42	1217103-SF-01	TIN, for stamp pad	bottle	10	20	20	50	1,550.00	20	0	20	50	1,550.00	20	20	60	1,572.00	50	30	30	100	3,122.00	220	21.20	6,112.00				
CONSUMER ELECTRONICS																													
43	5210153-0V-01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	4,003.56	0.00				
FACE MASK																													
44	4213123-SH-H-02	FACE MASK	box	0	50	0	50	2,600.00	20	0	20	40	2,600.00	30	0	10	40	2,680.00	0	50	0	50	2,690.00	180	52.00	9,250.00			
FILMS																													
45	1211123-1-C-01	ACEVATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,046.32	0.00				
46	1211120-1-C-02	CARBON FILM, legal size	box	2	2	2	6	1,541.20	3	2	2	7	1,738.16	5	5	5	15	3,653.20	3	7	5	15	3,653.20	43	255.00	11,046.56			
FIRE FIGHTING EQUIPMENT																													
47	4013101-0E-H-01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,389.00	0.00				
48	4013101-0E-H-01	FIRE EXTINGUISHER, pure MCTC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00				
FLAG OR ACCESSORIES																													
49	5312103-01-F-01	PHILIPPINE NATIONAL FLAG	piece	0	1	0	1	254.84	0	1	0	1	254.84	1	0	0	254.84	0	1	0	1	254.84	4	251.64	1,120.35				
FURNITURE AND FURNISHINGS																													
50	560101-01-C-01	MONOBLOC CHAIR, beige	piece	20	10	20	50	10,772.00	0	50	0	50	10,772.00	20	0	20	15,017.60	50	0	50	100	37,544.00	240	375.44	50,102.00				
51	560101-01-C-01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00				
52	560101-01-T-01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,350.00	0.00				
53	560101-01-T-02	MONOBLOC TABLE, beige	unit	2	3	0	5	6,744.40	0	5	0	5	6,744.40	2	2	6	9,033.20	5	0	2	7	9,442.16	23	1,540.88	31,028.26				
HEATING AND VENTILATION AND AIR CIRCULATION																													
54	4010100-0F-C-01	ELECTRIC FAN, ceiling mount, coil type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,380.00	0.00				
55	4010100-0F-C-01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	1,100.60	0.00				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug				Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE	
56	4010601-EF-S01	ELECTRIC PAM, stand type	unit	2	0	2	4	4,002.60	0	3	0	3	3,000.36	2	0	2	4	4,002.60	0	5	0	5	5,003.60	16	1,006.72	16,100.32
57	4010604-EF-H03	ELECTRIC PAM, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	92.46	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
58	42311597-GS-M03	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	24,270.60	0.00
59	42311597-GS-M04	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	42,200.40	0.00
60	4230127-HD-X02	EXTERNAL HARD DRIVE	unit	5	5	5	15	45,271.20	5	5	5	15	45,271.20	5	5	5	15	45,271.20	5	5	5	15	45,271.20	60	3,016.03	18,096.03
61	4230210-FP-L04	FLASH DRIVE	piece	20	20	2	42	9,434.00	20	10	0	60	13,478.40	10	20	20	50	11,223.00	50	0	20	70	15,726.60	222	228.64	50,771.60
62	4232103-LA-F04	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	42,339.00	0.00
63	4232103-LA-F03	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	45,693.00	0.00
64	4231302-FP-R02	COMPUTER MOUSE, Wireless	unit	5	5	5	15	2,562.60	5	5	5	15	2,562.60	5	5	5	15	2,562.60	5	5	5	15	2,562.60	60	169.32	10,171.20
65	4231302-FP-R02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	32,013.84	0.00
66	4231302-FP-R01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	11,016.66	0.00
67	4231302-FP-R01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	23,003.04	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
68	3910634-LA-H01	LIGHT-EMITTING DIODE (LED) LIGHT RAIL, 7 watts	piece	10	20	10	40	3,244.00	10	20	10	40	3,244.00	20	10	20	50	4,055.00	50	20	20	90	7,380.00	220	61.12	17,064.40
69	3910634-LA-H01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	10	20	10	40	9,332.00	10	20	10	40	9,332.00	20	10	20	50	10,291.00	50	20	20	90	18,523.80	220	205.62	45,230.40
MANUFACTURING COMPONENTS AND SUPPLIES																										
70	3120160-RU-X01	GLUE, all-purpose	litre	50	20	20	90	6,394.00	20	0	20	60	4,263.20	20	20	20	60	4,263.20	50	10	10	70	4,690.40	200	70.72	19,090.40
71	3115100-SH-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	22.55	0.00
72	3115100-SH-S01	STAPLE WIRE, standard	box	50	20	20	100	2,236.00	50	0	50	100	2,236.00	100	50	50	200	4,722.00	100	20	20	150	3,664.00	500	22.35	11,068.00
73	3120160-TA-R01	TAPE, electrical	roll	10	10	10	30	593.20	0	0	10	30	593.20	10	10	10	30	593.20	10	0	10	20	200.00	110	39.45	2,130.20
74	3120160-TA-H01	TAPE, meshing, 24mm	roll	20	10	10	40	2,475.20	20	20	0	50	3,404.00	10	20	20	50	3,404.00	20	0	20	50	3,404.00	150	61.68	11,751.20
75	3120160-TA-H02	TAPE, meshing, 43 mm	roll	20	10	10	40	4,564.40	20	20	0	50	6,053.00	10	20	20	50	6,053.00	20	0	20	50	6,053.00	150	121.16	22,000.40
76	3120161-TA-H01	TAPE, packaging, 45 mm	roll	5	5	5	15	492.40	5	5	5	15	492.40	5	5	5	15	492.40	5	5	5	15	492.40	60	20.45	1,099.60
77	3120161-TA-H02	TAPE, transparent, 24mm	roll	20	20	20	70	600.00	15	15	30	60	600.00	20	0	20	70	600.00	20	20	20	60	600.00	200	11.44	2,097.40
78	3120161-TA-H02	TAPE, transparent, 45 mm	roll	10	20	10	40	950.00	0	50	0	50	1,155.00	20	0	20	40	950.00	0	20	20	50	1,155.00	100	23.92	4,390.00
79	3110100-TA-H01	TYNIE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	70.72	0.00
MEASURING AND TESTING EQUIPMENT																										
80	4111009-RU-R02	RULER, flexible, plastic, 450mm	piece	10	10	10	20	624.00	10	10	10	30	624.00	10	10	10	30	624.00	10	10	10	30	624.00	120	20.50	2,460.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
81	4121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	16.00	1.00
82	41101002-FP-H01	BIDDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	10,104.64	1.00
83	41101007-CV-H01	CALCULATOR, Compact	unit	5	0	5	10	2,870.40	5	5	5	10	2,870.40	0	5	5	10	2,870.40	5	5	0	10	2,870.40	40	267.04	11,480.00
84	4121210-CH-HV01	CHAIR, white external	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	32.87	1.00
85	41212105-GF-H01	CLIP, backfold, 19mm	box	20	50	20	90	652.40	20	20	20	60	651.60	50	0	50	100	950.00	50	50	20	120	1,123.20	270	5.35	3,606.20
86	41212105-GF-H02	CLIP, backfold, 25mm	box	20	50	20	90	1,404.00	20	20	20	60	955.00	50	0	50	100	1,580.00	50	50	20	120	1,972.00	270	15.60	5,726.00
87	41212105-GF-H03	CLIP, backfold, 32mm	box	20	50	20	90	2,433.60	20	20	20	60	1,622.40	50	0	50	100	2,704.00	50	50	20	120	3,264.00	270	22.04	10,004.60
88	41212105-GF-H04	CLIP, backfold, 39mm	box	20	50	20	90	5,438.80	20	20	20	60	3,619.20	50	0	50	100	6,002.00	50	50	20	120	7,222.40	270	60.32	22,314.40
89	41212101-CT-H02	CORRECTION TAPE	piece	50	50	90	150	1,729.50	50	90	90	150	1,729.50	100	50	90	200	2,205.00	100	90	90	200	2,205.00	700	11.53	6,001.00
90	4121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	10	0	20	30	951.60	0	20	0	20	634.40	10	0	10	20	634.40	0	20	20	40	1,268.80	110	31.72	3,490.20
91	41111515-CP-H01	DATA FILE BOX	piece	20	10	20	50	3,600.00	0	50	0	50	3,600.00	20	20	10	50	3,600.00	20	0	30	50	3,600.00	200	77.20	15,440.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																									
92	4412011-CE-001	DATA FOLDER	pieces	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE							
PAPER MATERIALS AND PRODUCTS																													
136	1411150-CF-001	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	99.43	0.00		
137	1411150-CF-011	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	95.69	0.00		
138	1411150-CF-012	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 370mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,200.40	0.00		
139	1411150-CF-012	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 370mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,632.35	0.00		
140	1411150-CF-011	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,100.64	0.00		
141	1411150-CF-011	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	633.04	0.00		
142	1411150-CF-012	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 370mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,629.09	0.00		
143	1411150-SL-001	LOOSELEAF COVER	bundle	1	0	0	1	794.55	1	0	0	1	794.55	0	1	0	1	794.55	0	1	0	1	794.55	4	794.55	3,179.55	0.00		
144	1411150-HF-002	NOTEBOOK, 600-60, 50mm x 70mm	pad	10	20	30	60	2,271.20	20	20	20	60	2,271.20	50	0	50	100	2,952.00	50	20	30	100	3,952.00	20	20.32	52,66.40	0.00		
145	1411150-HF-004	NOTEBOOK, 600-60, 70mm x 100mm	pad	10	20	30	60	1,800.40	20	20	20	60	2,000.40	50	0	50	100	6,344.00	50	20	30	100	6,344.00	50	63.44	20,730.80	0.00		
146	1411150-HF-003	NOTEBOOK, 600-60, 70mm x 70mm	pad	10	20	30	60	3,619.20	20	20	20	60	3,619.20	50	0	50	100	6,032.00	20	20	30	100	6,032.00	20	60.32	49,702.40	0.00		
147	1411150-HF-002	STEREO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	23.92	0.00		
148	1411150-HF-001	PAPER, MULTICOPY A4	ream	200	300	300	600	143,975.00	200	300	300	600	143,975.00	200	100	300	600	143,975.00	200	300	300	600	143,975.00	200	179.92	57,574.00	0.00		
149	1411150-HF-002	PAPER, MULTICOPY LEGAL	ream	50	0	50	100	24,112.00	50	50	0	100	24,112.00	50	0	50	100	24,112.00	50	50	0	100	24,112.00	40	211.12	84,456.00	0.00		
150	1411150-HF-001	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	165.20	0.00		
151	1411150-HF-003	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	105.12	0.00		
152	1411150-HF-001	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	38.35	0.00		
153	1411150-HF-001	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	103.20	0.00		
154	1411150-HF-001	RECORD BOOK, 300 PAGES	book	20	20	20	60	4,380.00	20	10	20	20	4,380.00	20	20	20	60	4,380.00	50	20	20	90	6,552.00	270	72.80	19,656.00	0.00		
155	1411150-HF-002	RECORD BOOK, 500 PAGES	book	20	20	20	60	6,202.40	20	10	20	20	6,202.40	20	20	20	60	6,202.40	50	20	20	90	9,453.60	370	105.04	20,739.60	0.00		
156	1411150-HF-004	TISSUE, INTERFOLDED PAPER TOWEL	pack	50	0	50	100	2,912.00	0	50	50	100	2,912.00	50	0	50	100	2,912.00	0	50	50	100	2,912.00	40	29.12	1,168.80	0.00		
157	1411150-HF-002	TOILET TISSUE PAPER, 2 ply	pack	50	50	20	120	12,105.60	20	20	20	60	6,070.40	50	50	20	120	12,105.60	50	50	50	150	15,132.00	470	100.08	47,143.60	0.00		
PERFUMES OR COLOGNES OR FRAGRANCES																													
158	5311030-HS-001	HAND SANITIZER	bottle	10	20	20	50	4,350.00	20	20	10	50	4,350.00	20	10	20	50	4,350.00	10	20	20	50	4,350.00	200	67.35	17,470.00	0.00		
PESTICIDES OR PEST REPELLENTS																													
159	1009100-HH-001	INSECTICIDE	can	50	0	50	100	25,792.00	0	20	20	70	10,054.40	50	0	20	60	20,013.60	20	20	20	70	19,054.40	200	25.92	5,183.60	0.00		
PRINTED PUBLICATIONS																													
160	5000350-RH-001	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9193)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	37.21	0.00		
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																													
1	4410300-0P-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	6,907.20	0.00		
2	4410300-CO-006	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,133.32	0.00		
3	4410300-CO-002	INK CARTRIDGE, CANON CL-511, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,187.32	0.00		
4	4410300-CO-004	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	861.12	0.00		
5	4410300-CO-002	INK CARTRIDGE, CANON PG-510, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	893.32	0.00		
6	4410300-0P-017	INK CARTRIDGE, EPSON C13064100 (T6541), Black	cart	20	20	20	60	13,514.00	20	20	2	42	9,729.80	20	20	20	60	13,514.00	20	20	20	60	13,514.00	222	231.50	51,462.60	0.00		
7	4410300-0P-017	INK CARTRIDGE, EPSON C13064000 (T6540), Cyan	cart	20	20	20	60	14,332.00	20	20	20	60	14,332.00	20	20	20	60	14,332.00	20	20	20	60	14,332.00	240	242.20	58,128.00	0.00		
8	4410300-0P-017	INK CARTRIDGE, EPSON C13064000 (T6540), Magenta	cart	20	20	20	60	14,332.00	20	20	20	60	14,332.00	20	20	20	60	14,332.00	20	20	20	60	14,332.00	240	242.20	58,128.00	0.00		
9	4410300-0P-017	INK CARTRIDGE, EPSON C13064000 (T6540), Yellow	cart	20	20	20	60	14,332.00	20	20	20	60	14,332.00	20	20	20	60	14,332.00	20	20	20	60	14,332.00	240	242.20	58,128.00	0.00		
10	4410300-HF-000	INK CARTRIDGE, HP C2004A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	832.80	0.00		
11	4410300-HF-000	INK CARTRIDGE, HP C2005A (HP82), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1,045.32	0.00		

	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for this year	Price	Total Amount for the year	
			Q1												Q2											
			Jan	Feb	Mar	Q1	Q1 MONTHLY	April	May	June	Q2	Q2 MONTHLY	July	Aug	Sept	Q3	Q3 MONTHLY	Oct	Nov	Dec	Q4	Q4 MONTHLY				
12	4400305-HR-209 INK CARTRIDGE, HP C9351AA (HP921), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00		910.00
13	4400305-HR-710 INK CARTRIDGE, HP C9525AA (HP922), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,055.52		1,055.52
14	4400305-HR-517 INK CARTRIDGE, HP C9545WA (HP90), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	600.60		600.60
15	4400305-HR-717 INK CARTRIDGE, HP C9545WA (HP90), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.20		1,047.20
16	4400305-HR-C10 INK CARTRIDGE, HP C9725AA (HP920A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.60		823.60
17	4400305-HR-400 INK CARTRIDGE, HP C9734AA (HP920A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.60		823.60
18	4400305-HR-400 INK CARTRIDGE, HP C9734AA (HP920A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.60		823.60
19	4400305-HR-200 INK CARTRIDGE, HP C9531WA (HP91), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.20		1,541.20
20	4400305-HR-200 INK CARTRIDGE, HP C9531WA (HP91), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	806.20		806.20
21	4400305-HR-720 INK CARTRIDGE, HP C9531WA (HP91), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,055.00		1,055.00
22	4400305-HR-509 INK CARTRIDGE, HP C955AA (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	938.00		938.00
23	4400305-HR-C09 INK CARTRIDGE, HP C955AA (HP92), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00		740.00
24	4400305-HR-613 INK CARTRIDGE, HP C954AA (HP930A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,020.00		1,020.00
25	4400305-HR-C09 INK CARTRIDGE, HP C954AA (HP931A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.36		1,617.36
26	4400305-HR-413 INK CARTRIDGE, HP C954AA (HP931A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.36		1,617.36
27	4400305-HR-413 INK CARTRIDGE, HP C954AA (HP931A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.36		1,617.36
28	4400305-HR-935 INK CARTRIDGE, HP C9629AA (HP901), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.12		410.12
29	4400305-HR-735 INK CARTRIDGE, HP C9639AA (HP901), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	410.12		410.12
30	4400305-HR-413 INK CARTRIDGE, HP C2107AA (HP907), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	491.55		491.55
31	4400305-HR-713 INK CARTRIDGE, HP C2108AA (HP907), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00		312.00
32	4400305-HR-912 INK CARTRIDGE, HP C2121AA (HP93A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	255.00		255.00
33	4400305-HR-C13 INK CARTRIDGE, HP C2123AA (HP93A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	255.00		255.00
34	4400305-HR-413 INK CARTRIDGE, HP C2123AA (HP93A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	255.00		255.00
35	4400305-HR-713 INK CARTRIDGE, HP C2123AA (HP93A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	255.00		255.00
36	4400305-HR-713 INK CARTRIDGE, HP C9135AA (HP930), Tri-color	cart	10	10	10	10	12,729.60	10	10	10	10	12,729.60	10	10	10	10	12,729.60	10	10	10	10	10	12,729.60	130	424.32	50,914.40
37	4400305-HR-613 INK CARTRIDGE, HP C9135AA (HP930), Black	cart	10	10	10	10	12,729.60	10	10	10	10	12,729.60	10	10	10	10	12,729.60	10	10	10	10	10	12,729.60	130	424.32	50,914.40
38	4400305-HR-C20 INK CARTRIDGE, HP C9551AA (HP950), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	922.00		922.00
39	4400305-HR-410 INK CARTRIDGE, HP C9554AA (HP950), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	922.00		922.00
40	4400305-HR-720 INK CARTRIDGE, HP C9557AA (HP950), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,354.60		1,354.60
41	4400305-HR-200 INK CARTRIDGE, HP C9559AA (HP950), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		1,339.52
42	4400305-HR-C09 INK CARTRIDGE, HP C9559AA (HP950A), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		1,339.52
43	4400305-HR-415 INK CARTRIDGE, HP C9559AA (HP950A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52		1,339.52
44	4400305-HR-415 INK CARTRIDGE, HP C9559AA (HP950A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.52		1,617.52
45	4400305-HR-415 INK CARTRIDGE, HP C9559AA (HP950A), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,617.52		1,617.52
46	4400305-HR-C11 INK CARTRIDGE, HP C959AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.00		469.00
47	4400305-HR-411 INK CARTRIDGE, HP C959AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	469.00		469.00
48	4400305-HR-411 INK CARTRIDGE, HP C959AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.00		774.00
49	4400305-HR-811 INK CARTRIDGE, HP T6007AA (HP901), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.40		774.40
50	44003112-EP-005 RIBBON CARTRIDGE, EPSON C13S01551G (6370), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.56		77.56
51	44003112-EP-013 RIBBON CARTRIDGE, EPSON C13S01553G, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.56		77.56
52	44003112-EP-607 RIBBON CARTRIDGE, EPSON C13S015531 (501505)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	816.40		816.40

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4			
							Q1 AVERAGE						Q2 AVERAGE					Q3 AVERAGE						
53	440D103-BR-003	TONER CARTRIDGE, BROTHER DR-45CL, High Yield 3000	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
54	440D103-BR-009	TONER CARTRIDGE, BROTHER TH-320, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
55	440D103-BF-511	TONER CARTRIDGE, BROTHER TH-350, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
56	440D103-BR-515	TONER CARTRIDGE, BROTHER TH-347L, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
57	440D103-BR-516	TONER CARTRIDGE, BROTHER TH-455 Black, High Yield	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
58	440D103-BR-003	TONER CARTRIDGE, BROTHER TH-455 Magenta, High Yield	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
59	440D103-BR-003	TONER CARTRIDGE, BROTHER TH-455 Yellow, High Yield	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
60	440D103-CA-000	TONER CARTRIDGE, CANON CIG-324 II	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
61	440D103-HR-012	TONER CARTRIDGE, HP CE383A, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
62	440D103-HR-014	TONER CARTRIDGE, HP CE384A, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
63	440D103-HR-010	TONER CARTRIDGE, HP CE354A, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
64	440D103-HR-021	TONER CARTRIDGE, HP CE324A, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
65	440D103-HR-022	TONER CARTRIDGE, HP CE354A, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
66	440D103-HR-022	TONER CARTRIDGE, HP CE383A (HP95A), Black	crt	0	10	0	32.6720	0	10	0	10	32.6720	0	10	0	10	0	32.6720	0	10	0	10	0	32.6720
67	440D103-HR-023	TONER CARTRIDGE, HP CE310A, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
68	440D103-HR-023	TONER CARTRIDGE, HP CE311A, Cyan	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
69	440D103-HR-023	TONER CARTRIDGE, HP CE312A, Yellow	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
70	440D103-HR-023	TONER CARTRIDGE, HP CE313A, Magenta	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
71	440D103-HR-024	TONER CARTRIDGE, HP CE300A, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
72	440D103-HR-024	TONER CARTRIDGE, HP CE311A, Cyan	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
73	440D103-HR-024	TONER CARTRIDGE, HP CE312A, Yellow	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
74	440D103-HR-024	TONER CARTRIDGE, HP CE313A, Magenta	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
75	440D103-HR-025	TONER CARTRIDGE, HP CE300A, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
76	440D103-HR-025	TONER CARTRIDGE, HP CE300A, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
77	440D103-HR-025	TONER CARTRIDGE, HP CE300A, Cyan	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
78	440D103-HR-025	TONER CARTRIDGE, HP CE300A, Yellow	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
79	440D103-HR-025	TONER CARTRIDGE, HP CE300A, Magenta	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
80	440D103-HR-027	TONER CARTRIDGE, HP CE310A, (HP305), Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
81	440D103-HR-027	TONER CARTRIDGE, HP CE311A, (HP305), Cyan	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
82	440D103-HR-027	TONER CARTRIDGE, HP CE312A, (HP305), Yellow	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
83	440D103-HR-027	TONER CARTRIDGE, HP CE313A, (HP305), Magenta	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
84	440D103-HR-030	TONER CARTRIDGE, HP CE300A, Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
85	440D103-HR-030	TONER CARTRIDGE, HP CE300A, Black, high cap	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
86	440D103-HR-032	TONER CARTRIDGE, HP CE312A (HP17A), Black LaserJet	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
87	440D103-HR-032	TONER CARTRIDGE, HP CE313A (HP17A), Black LaserJet	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
88	440D103-HR-035	TONER CARTRIDGE, HP CE300A, LaserJet Pro P101/1025	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
89	440D103-HR-035	TONER CARTRIDGE, HP CE300A, LaserJet Pro P101/1025	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
90	440D103-HR-035	TONER CARTRIDGE, HP CE300A, LaserJet Pro P101/1025	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
91	440D103-HR-037	TONER CARTRIDGE, HP CE383A (HP93A), LaserJet Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
92	440D103-HR-031	TONER CARTRIDGE, HP CE383A (HP93A), Black Compact L	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
93	440D103-HR-033	TONER CARTRIDGE, HP CE383A (HP93), Black	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00
94	440D103-HR-032	TONER CARTRIDGE, HP CE383A (HP93A), Black LaserJet	crt	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
			Jan												Q1										
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec	Q4	Q4 amount
95	4403103-HP-600	TOHER CARTRIDGE, HP CE350A, Black, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,574.00	0.00
96	4403103-HP-600	TOHER CARTRIDGE, HP CE351A, Cyan, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,632.00	0.00
97	4403103-HP-600	TOHER CARTRIDGE, HP CE352A, Yellow, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	2,632.00	0.00
98	4403103-HP-600	TOHER CARTRIDGE, HP CE353A, Magenta, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	7,030.40	0.00
99	4403103-HP-661	TOHER CARTRIDGE, HP CE360A (HP930A), Black, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,814.00	0.00
100	4403103-HP-661	TOHER CARTRIDGE, HP CE361A (HP930A), Cyan, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,814.00	0.00
101	4403103-HP-661	TOHER CARTRIDGE, HP CE362A (HP930A), Yellow, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,814.00	0.00
102	4403103-HP-662	TOHER CARTRIDGE, HP CE360A (HP920A), Black, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,659.20	0.00
103	4403103-HP-662	TOHER CARTRIDGE, HP CE361A (HP920A), Cyan, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,659.20	0.00
104	4403103-HP-662	TOHER CARTRIDGE, HP CE362A (HP920A), Yellow, LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,659.20	0.00
105	4403103-HP-663	TOHER CARTRIDGE, HP CE360A (HP910A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	3,659.20	0.00
106	4403103-HP-663	TOHER CARTRIDGE, HP CE361A (HP910A), Cyan	cart	5	5	5	15	\$9,500.00	5	5	15	\$9,500.00	5	5	5	15	\$9,500.00	5	5	5	15	\$9,500.00	60	3,620.00	214,000.00
107	4403103-HP-663	TOHER CARTRIDGE, HP CE362A (HP910A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
108	4403103-HP-663	TOHER CARTRIDGE, HP CE363A (HP910A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
109	4403103-HP-663	TOHER CARTRIDGE, HP CE360A (HP910A), Black	cart	5	5	5	15	\$9,500.00	5	5	15	\$9,500.00	5	5	5	15	\$9,500.00	5	5	5	15	\$9,500.00	60	3,620.00	214,000.00
110	4403103-HP-663	TOHER CARTRIDGE, HP CE361A (HP910A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
111	4403103-HP-663	TOHER CARTRIDGE, HP CE362A (HP910A), Yellow	cart	5	5	5	15	\$9,500.00	5	5	15	\$9,500.00	5	5	5	15	\$9,500.00	5	5	5	15	\$9,500.00	60	3,620.00	214,000.00
112	4403103-HP-663	TOHER CARTRIDGE, HP CE363A (HP910A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
113	4403103-HP-663	TOHER CARTRIDGE, HP CE360A (HP910A), Black	cart	5	5	5	15	\$9,500.00	5	5	15	\$9,500.00	5	5	5	15	\$9,500.00	5	5	5	15	\$9,500.00	60	3,620.00	214,000.00
114	4403103-HP-663	TOHER CARTRIDGE, HP CE361A (HP910A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
115	4403103-HP-663	TOHER CARTRIDGE, HP CE362A (HP910A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
116	4403103-HP-663	TOHER CARTRIDGE, HP CE363A (HP910A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
SOFTWARE																									
1	4323103-SPT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
2	4323103-SPT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
3	4323103-SPT-003	Computer games or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
4	4323103-SPT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
5	4323103-SPT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
6	4323103-SPT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
7	4323103-SPT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
8	4323103-SPT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
9	4323103-SPT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
10	4323103-SPT-010	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
11	4323103-SPT-011	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
12	4323103-SPT-012	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
13	4323103-SPT-013	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
14	4323103-SPT-014	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
15	4323103-SPT-015	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
16	4323103-SPT-016	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0.00	0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes: Please indicate price of items)																									
1	6014103-PS-001	9011PBI	piece	10	10	10	30	\$70.00	10	10	10	30	\$70.00	10	10	10	30	\$70.00	120	39.00	2,280.00				
2	6014103-PS-002	MULTIFUNCTION PRINTER	unit	1	0	0	1	114,300.00	0	1	0	1	57,050.00	0	1	0	1	57,050.00	5	57,050.00	285,250.00				

Item & Specifications										Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
											Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE			
3	80141505-15-003	LABORATING FILM	pack	2	0	3	5	2,472.00	0	5	0	5	5	2,472.00	2	0	2	4	1,930.00	0	2	3	5	2,472.00		15	495.00		9,405.00				
4	80141505-15-004	STICKER PAPER	pack	3	5	3	11	715.00	5	0	3	8	520.00	5	0	5	10	650.00	0	10	0	10	650.00		39	65.00		2,535.00					
5	80141505-15-005	DOUBLE SIDED TYPE	roll	2	0	2	4	152.00	0	3	0	3	114.00	2	2	0	4	152.00	1	2	2	5	150.00		16	32.00		608.00					
6	80141505-15-006	PHOTO PAPER	pack	5	0	5	10	2,580.00	0	5	0	5	1,490.00	5	0	5	10	2,580.00	5	0	5	10	2,580.00		35	250.00		8,825.00					
7	80141505-15-007	DIAGNOSING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
8	80141505-15-008	CERTIFICATE FRAME	piece	5	5	0	10	1,280.00	5	5	0	10	1,280.00	5	5	0	10	1,280.00	0	10	10	20	2,560.00		50	120.00		6,000.00					
9	80141505-15-009	CERTIFICATE HOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
10	80141505-15-010	WATERPROOFABLE POWER SUPPLY	unit	0	2	0	2	0,550.00	2	0	0	2	0,550.00	0	2	0	2	0,550.00	0	2	0	2	0,550.00		8	4,350.00		34,800.00					
11	80141505-15-011	485 COMMUNICATION UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
12	80141505-15-012	SMART TELEPHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
13	80141505-15-013	WHITE BOARD	piece	0	2	0	2	720.00	0	2	0	2	720.00	2	0	0	2	720.00	0	2	0	2	720.00		9	350.00		3,150.00					
14	80141505-15-014	MICROPHONE	unit	2	0	2	4	3,600.00	2	2	0	4	3,600.00	0	3	0	3	2,700.00	0	5	0	5	4,500.00		16	500.00		8,000.00					
15	80141505-15-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
16	80141505-15-016	DISHWASHING LIQUID	bottle	10	10	10	30	5,650.00	10	10	10	30	5,650.00	10	10	10	30	5,650.00	10	10	10	30	5,650.00		130	155.00		20,150.00					
17	80141505-15-017	PLASTIC WASTER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
18	80141505-15-018	STEEL PLATING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
19	80141505-15-019	YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
20	80141505-15-020	EXHAUSTION COND	piece	0	3	0	3	1,851.00	2	0	2	4	2,460.00	0	4	0	4	2,460.00	0	5	0	5	3,650.00		16	617.00		9,872.00					
21	80141505-15-021	PLANT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
22	80141505-15-022	COLORING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
23	80141505-15-023	ROUND PAPER	ream	20	0	20	40	30,760.00	0	20	20	40	30,760.00	20	0	20	40	30,760.00	20	20	0	40	30,760.00		160	760.00		121,600.00					
24	80141505-15-024	FLUSH PPH	pack	0	5	0	5	400.00	0	5	0	5	400.00	0	5	0	5	400.00	0	5	0	5	400.00		20	80.00		1,600.00					
25	80141505-15-025	DOOR MAT	piece	10	10	10	30	4,700.00	10	10	10	30	4,700.00	10	10	10	30	4,700.00	10	10	10	30	4,700.00		120	1,680.00		201,600.00					
26	80141505-15-026	GLUE STICK (PAPER)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
27	80141505-15-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
28	80141505-15-028	DISPOSABLE CASE	piece	10	10	10	30	6,510.00	10	10	10	30	6,510.00	10	10	10	30	6,510.00	10	10	10	30	6,510.00		120	227.00		27,240.00					
29	80141505-15-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
30	80141505-15-030	OFFICE CHAIR	piece	0	5	0	5	22,350.00	0	5	0	5	22,350.00	0	5	0	5	22,350.00	0	5	0	5	22,350.00		20	4,700.00		89,400.00					
31	80141505-15-031	PAIDUA WPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
32	80141505-15-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
33	80141505-15-033	PRODUC	piece	0	2	0	2	500.00	0	2	0	2	500.00	0	2	0	2	500.00	0	2	0	2	500.00		6	450.00		2,700.00					
34	80141505-15-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
35	80141505-15-035	COMPACT DISC	piece	2	0	2	4	7,075.00	0	2	0	2	7,075.00	0	2	0	4	7,075.00	0	5	0	5	6,845.00		16	1,730.00		27,336.00					
36	80141505-15-036	MATERIAL	unit	0	1	0	1	2,693.00	0	0	0	0	0.00	0	1	0	1	2,693.00	0	0	0	0	0	0		2	2,693.00		5,386.00				
37	80141505-15-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
38	80141505-15-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
39	80141505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
40	80141505-15-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
41	80141505-15-041	PAPER/CTH/ROL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				
42	80141505-15-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0		0	0.00		0.00				

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
			Q1												Q2														
			Jan	Feb	Mar	Q1	Q1 AVERAGE	April	May	June	Q2	Q2 AVERAGE	July	Aug	Sept	Q3	Q3 AVERAGE	Oct	Nov	Dec	Q4	Q4 AVERAGE							
42	004-1505-15-043	INCKET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
44	004-1505-15-044	SPREADERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
45	004-1505-15-045	POWDERED LOGS	bag	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	
46	004-1505-15-046	KEBOARD	unit	0	5	0	5	4,265.00	0	5	0	5	4,265.00	0	5	0	5	4,265.00	0	5	0	5	4,265.00	20	67,300.00	16,790.00			
47	004-1505-15-047	DESA CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
48	004-1505-15-048	STEEL W/CK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
49	004-1505-15-049	LIQUIDATING MACHINE	unit	0	1	0	1	10,110.00	0	0	0	0	0.00	0	1	0	1	10,110.00	0	0	0	0	0	0	0	0.00	2	10,110.00	
50	004-1505-15-050	REL. FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
51	004-1505-15-051	ADJUNE TICKETS (CONSENT)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
52	004-1505-15-052	ADJUNE TICKETS (INTERMEDIATE)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
53	004-1505-15-053	CAR (Cabin or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
46	004-1505-15-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
47	004-1505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
48	004-1505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
49	004-1505-15-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
50	004-1505-15-058	TRUCK WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
51	004-1505-15-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
52	004-1505-15-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
53	004-1505-15-061	ASSEMBLED OVERNIGHT-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
50	004-1505-15-062	ASSEMBLED PASSENGER RECREATIVE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
51	004-1505-15-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
52	004-1505-15-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
53	004-1505-15-065	PIBIT BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0.00	
A. TOTAL																											5,638,379.34		
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																											569,827.03		
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (if Applicable)																													
D. GRAND TOTAL (A + B + C)																											6,197,097.37		
E. APPROVED BUDGET BY THE AGENCY HEAD																													
F. Figures and Words:																											6,197,097.37		

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:

Date Prepared: 31-Jul-23

Property Security Officer

Accountant / Budget Officer

Head of Office/Agency

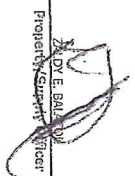
Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4
43	001-1505-15-012	INCKET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
44	001-1505-15-014	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
45	001-1505-15-015	POYDIE BOBBIE	books	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
46	001-1505-15-016	RECORD	unit	0	5	0	5	4,245.00	0	5	0	5	0	4,245.00	0	5	0	5	0	5	4,245.00	20	84,900.00	25,220.00
47	001-1505-15-017	DSLU CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
48	001-1505-15-018	STEEL BACK	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
49	001-1505-15-019	LABORATING MACHINE	unit	0	1	0	1	10,110.00	0	0	0	0	0	0.00	0	1	0	1	0	0	0.00	0	0.00	20,220.00
50	001-1505-15-020	FILE FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
51	001-1505-15-021	ADULTIE TICKETS (CONESTIO)	ticket	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
52	001-1505-15-022	ADULTIE TICKETS (INTERMONTANA)	ticket	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
53	001-1505-15-023	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
46	001-1505-15-024	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
47	001-1505-15-025	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
48	001-1505-15-026	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
49	001-1505-15-027	VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
50	001-1505-15-028	TWO-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
51	001-1505-15-029	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
52	001-1505-15-030	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
53	001-1505-15-031	ASSIGNED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
50	001-1505-15-032	ASSIGNED PASSENGER JERNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
51	001-1505-15-033	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
52	001-1505-15-034	BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
53	001-1505-15-035	HEAVY BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	
A. TOTAL																							5,628,270.34	
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																							562,827.03	
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (1% Applicable)																								
D. GRAND TOTAL (A + B + C)																							6,191,097.37	
E. APPROVED BUDGET BY THE AGENCY HEAD																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Funds Available / Certified Appropriate Funds Available:

Approved by:


DAVID E. BALBOA
Property Support Officer


RUBEN A. CALUS
Accountant / Budget Officer


RUBEN A. CALUS
Head of Office / Agency

Date Prepared: 31-Jul-23