Total Amount

CERTIFICATION OF UNDERTAKING/NON-UNDERTAKING OF EARLY PROCUREMENT ACTIVITIES

I hereby certify that DPWH – DAVAO CITY DISTRICT ENGINEERING OFFICE successfully undertaken Early Procurement Activities (EPA) for eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan consistent with the National Expenditure Plan (NEP) for Fiscal Year 2025 in the following amounts:

	Description ¹	(in PhP)
	Description	CIVIL WORKS
	Total Amount in Indicative APP based on NEP Less: Exceptions ²	1,139,959,000.00 0
d.	Total Amount of Eligible Procurement Projects [c=(a-b)] Amount of Successful ³ EPA projects	1,139,959,000.00 1,139,959,000.00
e.	Percentage of Successful EPA [e=(d/c)*100]	100%

This Certification is being made in compliance with the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2025, of the Administrative order No. 25 Inter-Agency Task Force on the Harmonization of national Government Performance Monitoring, Information and Reporting Systems.

The undersigned attests to the accuracy of all information contained herein based on available records and information that can be verified with the DPWH – DAVAO CITY DISTRICT ENGINEERING OFFICE and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on <u>January 17, 2025</u> in <u>Davao City, Davao del Sur,</u> Philippines.

FERDINAND B. DALLO, DPA
OIC District Engineer

SUBSCRIBED AND SWORN to before me this <u>January 17, 2025</u>, in <u>City, Davao del Sur</u>, Philippines, with affiant exhibiting me his/her <u>PRC IDENTIFICATION CARD</u> issued on <u>11/30/2010</u> at <u>DAVAO CITY, DAVAO DEL SUR</u>.

NOTARY PUBLIC

ATTY, KAR., MAK LU LABANON, RN

Notary Pul for Davao Cirv Roll of Atteneys No. 82238 Commission No. 7024-023-2025 Intil December 31, 2025 IF No. 485399; 12/19/2024 PTR No. 0636058D; 12/26/2024

#118 No. 0836085D; 12/26/2024 MCLE Compliance: Admitted May 28, 2022

¹ Amount and values refer to the Approved Budget for the Contract

² See item 4.3 of the Guidelines in the Conduct of Early Procurement Activities as a Requirement for the Grant of the Performance-Based Bonus

³ Section 3.1 of GPPB Circular 06-2019 provides that the "EPA shall refer to the conduct of procurement activities, from posting of the procurement opportunity, if required, until recommendation of the Bids and Awards Committee (BAC) to the HoPE as to the award of the contract xxx"

Total Amount

CERTIFICATION OF UNDERTAKING/NON-UNDERTAKING OF EARLY PROCUREMENT ACTIVITIES

I hereby certify that DPWH – DAVAO CITY DISTRICT ENGINEERING OFFICE successfully undertaken Early Procurement Activities (EPA) for eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan consistent with the National Expenditure Plan (NEP) for Fiscal Year 2025 in the following amounts:

	(in PhP)
Description ⁴	GOODS AND SERVICES
Total Amount in Indicative APP based on NEP Less: Exceptions ⁵	5,302,685.14
	5,302,685.14
Amount of Successful ⁶ EPA projects	3,264,160.67
Percentage of Successful EPA [e=(d/c)*100]	61.56%
	Total Amount in Indicative APP based on NEP Less: Exceptions ⁵ Total Amount of Eligible Procurement Projects [c=(a-b)] Amount of Successful ⁶ EPA projects

This Certification is being made in compliance with the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2025, of the Administrative order No. 25 Inter-Agency Task Force on the Harmonization of national Government Performance Monitoring, Information and Reporting Systems.

The undersigned attests to the accuracy of all information contained herein based on available records and information that can be verified with the DPWH – DAVAO CITY DISTRICT ENGINEERING OFFICE and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on <u>January 17, 2025</u> in <u>Davao City, Davao del Sur, Philippines.</u>

FERDINAND B. DALLO, DPA
OIC-Pistrict Engineer

SUBSCRIBED AND SWORN to before me this <u>January 17, 2025</u>, in <u>City, Davao del Sur</u>, Philippines, with affiant exhibiting me his/her <u>PRC IDENTIFICATION CARD</u> issued on <u>11/30/2010</u> at DAVAO CITY, DAVAO DEL SUR.

NOTARY PUBLIC

Doc. No. 1/2
Page No. 0/9
Book No. 0

Series of Wt

ATTY, KARL MAX LUTABANON, RN

Notary Public for Divao City
Roll of Artorneys No. 82238
Commission No. 2024-023-2025
Library Public 31, 2025
Library Public 31, 2025
Library Public 31, 2025
Library Public 31, 2024
PTR No. 405399; 12/19/2024
PTR No. 0836088D; 12/26/2024
MCLE Compliance: Admitted May 28, 2022

⁴ Amount and values refer to the Approved Budget for the Contract

⁵ See item 4.3 of the Guidelines in the Conduct of Early Procurement Activities as a Requirement for the Grant of the Performance-Based Bonus

⁶ Section 3.1 of GPPB Circular 06-2019 provides that the "EPA shall refer to the conduct of procurement activities, from posting of the procurement opportunity, if required, until recommendation of the Bids and Awards Committee (BAC) to the HoPE as to the award of the contract xxx"

CERTIFICATION OF COMPLIANCE Early Procurement Activities

I hereby certify that DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS, DAVAO CITY DISTRICT ENGINEERING OFFICE, Davao City, Davao del Sur has successfully undertaken Early Procurement Activities for at least 50% of the eligible Procurement Projects based on the agency's Indicative Annual Procurement Plan/s consistent with the National Expenditure Plan for Fiscal Year 2025.

This Certification is being made in compliance with the General Administration and Support Services Target of the Guidelines on the Grant of the Performance-Based Bonus for Fiscal Year 2023 in the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information, and Reporting System Memorandum Circular No. 2018-1.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS, DAVAO CITY DISTRICT ENGINEERING OFFICE and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on January 17, 2025 in Davao City, Davao del Sur, Philippines.

> FERDINAND B. DALLO, DPA OIC-District Engineer %

SUBSCRIBED AND SWORN to before me this January 17, 2025, in City, Davao del Sur, Philippines, with affiant exhibiting me his/her PRC IDENTIFICATION CARD issued on 11/30/2010 at DAVAO CITY, DAVAO DEL SUR.

NOTARY PUBLIC

Doc. No. Page No. Book No. _

Series of

ATTY, KARL MAX LU LABANON, RN Notary Public for Davao City Roll of Attorneys No. 82238 Commission No. 2024-023-2025 nt i December 31, 2025 No. 485399; 12/19/2024 PIR No. 0836086D; 12/26/2024

MCLE Compliance: Admitted May 28, 2022



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO CITY DISTRICT ENGINEERING OFFICE

BAGONG PILIPINAS

L. Ma. Guerrero St., Davao City, Region XI

CERTIFICATION

This certifies that DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS, DAVAO CITY DISTRICT ENGINEERING OFFICE, Davao City, Davao del Sur has successfully undertaken Early Procurement Activities for at least 50% of the volume of Goods and Services based on the agency's Indicative Annual Procurement Plan for Fiscal Year 2025.

The undersigned attest to the accuracy of all information contained herein based on available records and information that can be verified with the DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS, DAVAO CITY DISTRICT ENGINEERING OFFICE and the Philippine Government Electronic Procurement System.

IN WITNESS HEREOF, I have hereunto affixed my signature on <u>January 17, 2025</u> in <u>Davao City, Davao del Sur, Philippines.</u>

FERDINAND B. DALLO, DPA
OIC-District Engineer

SUBSCRIBED AND SWORN to before me this January 17, 2025, in City, Davao del Sur, Philippines, with affiant exhibiting me his/her PRC IDENTIFICATION CARD issued on 11/30/2010 at DAVAO CITY, DAVAO DEL SUR.

NOTARY PUBLIC

Page No. Book No.

Series of WY

ATTY, KA3 MAX LUA ABANON, RN
Notice Cubb for Da to City
Rell of Autonovs No. 82238
Contorssion No. 2024 023-2025
Guill Piceoneer 31, 2025
IEC No. 405399; 12/19/2024
PTR No. 0836088D; 12/26/2024
MCLE Compilance: Admitted May 28, 2022

OH WEEKHATIONS





FIRST NAME

FERDINAND

MIDDLE NAME

BAUTISTA REGISTRATION NO. > 0117744

REGISTRATION DATE > 11/30/2010

01/16/2025





Professional Regulation Commission www.prc.gov.ph

CERTIFICATION

This is to certify that the person whose name, photograph, and signature appear herein is a duly registered professional, legally authorized to practice his/her profession with all the rights and (privings appurtenant thereto.

This is to certify further that he/she is a professional in good standing and that his/her certificate of registration/professional license has not been suspended, revoked or withdrawn.

TEOFILO S. PILANDO, JR. Chairman

Squature of Professional



Republic of the Philippines DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS DAVAO CITY DISTRICT ENGINEERING OFFICE

L. Ma. Guerrero St., Davao City, Region XI



CERTIFICATION

This is to certify that there are no consultancy services for the calendar year 2025, as outlined in the Final Annual Procurement Plan (APP) for CY 2025 and in accordance with the Project Procurement Management Plan (PPMP) submitted to this Office.

This certification is issued as requisites with the provision of Section 7.1, IRR, R.A.9184.

Done this 17th day of January 2025.

EMILIO P. SUCALDITO, JR.
OIC – Assistant District Engineer
BAC Chairman

R11.9ABC/DVJF



DPWH-Davao City Engineering Office - Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	ocurement	Sch	edule for Each	Procurement Ac	tivity	Source of Funds	Estima	ated Budge	t (PhP)	Remarks
	Froject	Elid-OSer	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	25LB0001 - Preventive Maintenance - Asphalt Overlay - Davao City Div Rd - K1509 + 955 - K1510 + 905	Davao City District Engineering Office	YES	Competitive Bidding	11/05/2024- 11/12/2024	12/13/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	68,273,750.00		68,273,750.00	Preventive Maintenance Asphalt Overlay
	25LB0002 - Preventive Maintenance - Asphalt Overlay - Ma-a Rd - K1509 + (-784) - K1512 + 563	Davao City District Engineering Office	YES	Competitive Bidding	11/05/2024- 11/12/2024	12/13/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	106,150,000.00		106,150,000.00	Preventive Maintenance Asphalt Overlay
	25LB0003 - Preventive Maintenance - Asphalt Overlay - Davao City Div Rd - K1510 + 905 - K1511 + 535	Davao City District Engineering Office	YES	Competitive Bidding	11/05/2024- 11/12/2024	12/13/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	34,398,000.00		34,398,000.00	Preventive Maintenance Asphalt Overlay
	25LB0004 - Preventive Maintenance - Asphalt Overlay - Ma-a Rd - K1512 + 563 - K1513 + 189	Davao City District Engineering Office	YES	Competitive Bidding	11/05/2024- 11/12/2024	12/13/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	37,240,000.00		37,240,000.00	Preventive Maintenance Asphalt Overlay
	25LB0005 - Construction of Drainage Structure along Davao City Div Rd - K1511 + 045 - K1512 + 500	Davao City District Engineering Office	YES	Competitive Bidding	11/28/2024- 12/05/2024	12/20/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	102,843,910.00		102,843,910.00	Construction of Drainage Structure
	25LB0006 - Rehabilitation of Flood Control Structure along Davao River, Sta. 8 + 500 - Sta. 8 + 750, Right Bank, Davao City	Davao City District Engineering Office	YES	Competitive Bidding	11/19/2024- 11/26/2024	12/13/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	96,500,000.00		96,500,000.00	Rehabilitation of Flood Control Structure
	25LB0007 - Construction of Revetment along Davao River, Left Bank, Barangay 19-B, Davao City	Davao City District Engineering Office	YES	Competitive Bidding	11/26/2024 12/03/2024	12/20/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	96,500,000.00		96,500,000.00	Construction of Revetment
	25LB0008 - Construction of Flood Mitigation Structure along Catalunan Pequeño Creek, Left Bank, Talomo River, Davao City	Davao City District Engineering Office	YES	Competitive Bidding	11/28/2024- 12/05/2024	12/19/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	76,751,275.00		76,751,275.00	Construction of Flood Mitigation Structure
	25LB0009 - Construction of Revetment along Talomo River, Sta. 6 + 385 - Sta. 6 + 715, Davao City	Davao City District Engineering Office	YES	Competitive Bidding	11/26/2024- 12/03/2024	12/17/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	96,500,000.00		96,500,000.00	Construction of Revetment

DPWH-Davao City Engineering Office - Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	ment			Procurement Ac	•	Source of Funds	Estima	ated Budget	t (PhP)	Remarks
	Toject	Liu-036i	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	25LB0010 - Construction of Revetment along Talomo River, Sta. 4 + 700 - Sta. 4 + 950, Davao City	Davao City District Engineering Office	YES	Competitive Bidding	11/12/2024- 11/19/2024	12/03/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	96,500,000.00		96,500,000.00	Construction of Revetment
	25LB0011 - Construction of Revetment along Talomo River, Sta. 5 + 725 - Sta. 6 + 055, Davao City	Davao City District Engineering Office	YES	Competitive Bidding	11/19/2024- 11/26/2024	12/13/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	96,500,000.00		96,500,000.00	Construction of Revetment
	25LB0012 - Construction of Revetment along Talomo River, Sta. 6 + 055 - Sta. 6 + 385, Davao City	Davao City District Engineering Office	YES	Competitive Bidding	11/28/2024- 12/05/2024	12/19/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	96,500,000.00		96,500,000.00	Construction of Revetment
	25LB0013 - Rehabilitation of Revetment along Talomo River, Outfall Section, Davao City	Davao City District Engineering Office	YES	Competitive Bidding	11/12/2024- 11/19/2024	12/03/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	96,500,000.00		96,500,000.00	Rehabilitation of Revetment
	25LB0014 - Retrofitting/ Strengthening of Permanent Bridge - Bolton Br. 2 (B01215MN) along ABS-CBN-Quimpo Blvd Div. Rd	Davao City District Engineering Office	NO	Competitive Bidding	11/26/2024- 12/03/2024	12/17/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	48,250,000.00		48,250,000.00	Retrofitting/ Strengthening of Permanent Bridge
	25LB0015 - Rehabilitation/ Major Repair of Permanent Bridge - Davao River Br. (B01458MN) along Davao City Div Rd	Davao City District Engineering Office	NO	Competitive Bidding	11/28/2024- 12/05/2024	12/19/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	14,475,000.00		14,475,000.00	Rehabilitation/ Major Repair of Permanent Bridge
	25LB0016 - Rehabilitation/ Major Repair of Permanent Bridge - Bolton Br. 1 (B01459MN) along ABS-CBN-Quimpo Blvd Div. Rd	Davao City District Engineering Office	NO	Competitive Bidding	11/28/2024- 12/05/2024	12/19/2024	Cancellation of Procurement due to NON INCLUSION OF PROJECTS IN GAA LIST OF DBM WEBSITE		GoP	48,250,000.00		48,250,000.00	Rehabilitation/ Major Repair of Permanent Bridge
	25LB0017 - Construction (Completion) of Environment Management Bureau XI and Mines and Geosciences Bureau XI Building, Barangay 27-C, Davao City	Davao City District Engineering Office	NO	Competitive Bidding	11/28/2024- 12/05/2024	12/19/2024			GoP	9,650,000.00		9,650,000.00	Construction of Building
	25LB0024 - Construction of Multi-Purpose Building (Gym), Gertudis, Ulas, Brgy Talomo proper, Davao City	Davao City District Engineering Office	NO	Competitive Bidding	1/9/2025- 1/15/2025	01/31/2025	2/18/25	2/19/2025- 2/28/2025	GoP	9,900,000.00		9,900,000.00	Construction of Multi- Purpose Building

DPWH-Davao City Engineering Office - Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Sch	edule for Each F	Procurement Ac	tivity	Source of Funds	Estima	ted Budget	t (PhP)	Remarks
	Floguet	Cha-osei	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
	25LB0027 - Construction of Multi-purpose Building, Talomo Central Elementary School Gym, Brgy. Talomo, Davao City	Davao City District Engineering Office	NO	Competitive Bidding	1/9/2025- 1/15/2025	01/31/2025	2/18/25	2/19/2025- 2/28/2025	GoP	9,900,000.00		9,900,000.00	Construction of Multi- Purpose Building
	25LB0028 - Construction of Multi-Building (Covered Court). Rosalina 3 Phase 2, Talomo District, Davao City	Davao City District Engineering Office	NO	Competitive Bidding	1/9/2025- 1/15/2025	01/31/2025	2/18/25	2/19/2025- 2/28/2025	GoP	9,900,000.00		9,900,000.00	Construction of Multi- Purpose Building

Prepared by:

DWIGHT VINCENT J. FERNANDEZ

Engineer III Head, Procurement Unit

Recommending Approval:

EMILIO P. SUCALDITO, JR Engineer III BAC Chairman

OIC-District Engineer Head of the Procuring Entity

Republic of the Philippines

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

DPWH- DAVAO CITY DISTRICT ENGINEERING OFFICE

Annual Procurement Plan (APP) for FY 2025

Consolidated - Goods & Related Services

Comr	PROCUREMENT PROGRAM / PROJECT AVAILABLE AT PROCUREMENT SERVICE STORES Inmon Electrical Supplies, Common Office Supplies, Common Office Paulines, Common Janitorial Supplies, Common Office Equipment, Common Inputer Supplies, Handbook on Procurement, Consumables st Quarter and Quarter and Quarter the Quarter and Quarter the Quarter supplies, Handbook on Procurement, Consumables st Quarter and Quarter supplies, Handbook on Procurement, Consumables st Quarter supplies, Common Office	PMO/End User DPWH- DCDEO, REGION XI	Early Procurement Activity (Yes/No) No No No No	Mode of Procurement Agency to Agency - Thru PS-DBM Agency to Agency - Thru PS-DBM	Advertisement/ Post of IB "Procuremen	Submission/ Opening of Bids t of goods and quarterly	Notice of Award services is con- basis"	Contract Signing ducted on a	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)
Fund 101 A. A. A. On Common 1101101 Device Components 2nd 4th	AVAILABLE AT PROCUREMENT SERVICE STORES nmon Electrical Supplies, Common Office Supplies, Common Office rices, Common Janitorial Supplies, Common Office Equipment, Common nputer Supplies, Handbook on Procurement, Consumables st Quarter nd Quarter rd Quarter th Quarter th Quarter th Quarter	DPWH- DCDEO,	Activity (Yes/No)	Agency to Agency - Thru PS-DBM	Post of IB "Procuremen	Opening of Bids t of goods and	Award services is con-	Signing	Funds	(In Pesos)	MOOE	(EAO)
Comr	nmon Electrical Supplies, Common Office Supplies, Common Office rices, Common Janitorial Supplies, Common Office Equipment, Common nputer Supplies, Handbook on Procurement, Consumables st Quarter nd Quarter rd Quarter th Quarter th Quarter	DCDEO,	No No					ducted on a				
Comr	nmon Electrical Supplies, Common Office Supplies, Common Office rices, Common Janitorial Supplies, Common Office Equipment, Common nputer Supplies, Handbook on Procurement, Consumables st Quarter nd Quarter rd Quarter th Quarter th Quarter	DCDEO,	No No		n/a	quarterly	basis"					
Comr	nmon Electrical Supplies, Common Office Supplies, Common Office rices, Common Janitorial Supplies, Common Office Equipment, Common nputer Supplies, Handbook on Procurement, Consumables st Quarter nd Quarter rd Quarter th Quarter th Quarter	DCDEO,	No No		n/a							
01101101 Devic Comp 1st 2nc 3rd 4th Fund 101 B. OTOTHE 01101101 (Elecand a strong and	rices, Common Janitorial Supplies, Common Office Equipment, Common nputer Supplies, Handbook on Procurement, Consumables st Quarter and Quarter and Quarter the Quarter the Quarter the Quarter the Quarter the Supplies of the Common Notes and Supplies the Supplies of the	DCDEO,	No No		n/a							
2nd 3rd 4th 4th 5rund 101 8. OT 10THE 1NVE 101101101 (Cleand a 1st 2nd 4th 4th 10THE	nd Quarter rd Quarter th Quarter th Quarter THER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM HER SOURCES		No No		n/a							
3rd 4th	rd Quarter th Quarter THER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM HER SOURCES	REGION XI	No	Agency to Agency - Thru PS-DBM		n/a	n/a	n/a	GOP	234,286.18		234,286.18
Fund 101 B. OT OTHE OTHE 01101101 (Elecand a 1st 2nc 3rd 4th	th Quarter OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM HER SOURCES				n/a	n/a	n/a	n/a	GOP	95,906.18		95,906.18
Fund 101 B. OT OTHE INVE O1101101 (Elecand and a street of the other of the other ot	OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCHASED FROM HER SOURCES		Ma	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	95,906.18		95,906.18
отне отне отне отне отне отне отне отне	IER SOURCES		NO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	95,906.18		95,906.18
отне отне отне отне отне отне отне отне	IER SOURCES	1 1								522,004.72		522,004.72
01101101 (Elec and a 1st 2nd 3rd 4th												
2nd 3rd 4th	/ENTORY/COMMON ELECTRICAL EQUIPMENT & SUPPLIES ectrical Equipment & Components and supplies, Lighting & fixtures I accessories)		,									
3rd 4th	st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		
4th	nd Quarter	DPWH-		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	rd Quarter	DCDEO, REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		
	th Quarter	REGION XI		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		
										• 1-	-	
01101101 INVE	/ENTORY/JANITORIAL EQUIPMENT, SUPPLIES & MATERIALS			Public Bidding								
1st	st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		
2nd	nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
3rd	rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
4th	th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
										=10000 (FEE)	-	
	/ENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & cessories: Household Equipment & Supplies)											
1st	st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	_		
2nd	nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	4	-
3rc	rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
4th	th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
				Sub-total Page 1 >>						522,004,72		522,004.72

			Is this an		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Est	imated Budget (Pi	nP)
Code	PROCUPENT PROCESS (PROJECT	PMO/End	Early			Submission/			Source of	Total		Capital Outlay
(PAP)	PROCUREMENT PROGRAM / PROJECT	User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Funds	(In Pesos)	MOOE	(EAO)
					"Procuremen	t of goods and s		ducted on a				
	INIVENTORY / OFFICE CURRILIES /Office Compliant Research	ļ	 			quarterly	basis"					ļ
	INVENTORY / OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			
01101101	AUDIO & VISUAL EQUIPMENT											
01101101	1st Quarter	DPWH-	++	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-
01101101	PHOTOGRAPHIC EQUIPMENT				-					•		
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	,	· -
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT		 	***************************************	+					•		
	1st Quarter	DPWH-	1	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
	2nd Quarter	DCDEO	1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			
	3rd Quarter	REGION XI	1	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	:-		-
01101101	INVENTORY / COMPUTER SUPPLIES				 						-	
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			1
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter	-		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES									Made to the ver	14	•
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	2nd Quarter	DCDEO	1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		_
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			2003920000.0
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS									-		
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	_		-
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
									1			

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			Is this an		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Es	timated Budget (Ph	P)
Code	PROCUREMENT PROGRAM / PROJECT	PMO/End	Early Procurement	Mode of Procurement		Submission/			Source of	Total		Capital Outlay
(PAP)	TROOMEMENT PROOFFINGSEOT	User	Activity (Yes/No)	wode of Procurement	Advertisement/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Funds	(In Pesos)	MOOE	(EAO)
					"Procuremen	t of goods and		ducted on a				
						quarterly	basis"					
04404404	INVENTORY (COMMON COMMUNICATION OURDINGS											
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES	102										
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-
	HEAVY EQUIPMENT/SERVICE VEHICLE, SUPPLIES AND ACCESSORIES											
	1st Quarter	DPWH-		Dublio Diddina	101.01-	101.01	4-1-01	4-/ 2-/				
	2nd Quarter	DCDEO	-	Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-
	3rd Quarter	REGION XI		Public Bidding Public Bidding	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-
	4th Quarter	REGIONAL				3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	To deare.			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	na was o-7 . 21		
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT	100										
01101101	1st Quarter	DPWH-	-	Public Bidding	14.04	4+101-	4-101	4.0				
	2nd Quarter	DCDEO		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	3rd Quarter	REGION XI		Public Bidding Public Bidding	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-
	4th Quarter	KLOION XI		Public Bidding	4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP GOP			-
01101101	FURNITURE and FIXTURES	1114										
	1st Quarter	DPWH-	-	Public Bidding	1-10-	4-101	4:101	4.0	000			
	2nd Quarter	DCDEO		Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		
	3rd Quarter	REGION XI		Public Bidding Public Bidding	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	4th Quarter	REGIONAL		Public Bidding	4th Qtr		3rd Qtr	3rd Qtr	GOP	-		-
				rubiic blading	401 Q0	4th Qtr	4th Qtr	4th Qtr	GOP			
01101101	SAFETY & OCCUPATIONAL PRODUCTS											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1et Ote	COD			
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	GOP GOP	-		-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	4th Quarter	1.20.07.12		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-
				1 dbile bidding	701 00	401 Q0	401 Qu	401 Q0	GUP	-		-
01101101	PRINTERS CONSUMABLES	III III			 					Learning Capeni	•	•
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1ot Ot-	COR	1 010 000 77		1010.00
	2nd Quarter	DCDEO	.00	Public Bidding Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	1st Qtr 2nd Qtr	GOP GOP	1,212,623.77		1,212,623.7
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
					+					1,212,623.77	•	1,212,623.7
01101101	FAX MACHINE CONSUMABLES	5										
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
				Sub-total Page 3 >>								

		1	Is this an		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Est	mated Budget (Pl	ıP)
Code	PROCUREMENT PROGRAM / PROJECT	PMO/End	Early	88 J CD		Submission/			Source of	Total		Capital Outlay
(PAP)	PROCUREMENT PROGRAM/PROJECT	User	Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Funds	(In Pesos)	MOOE	(EAO)
					"Procuremen	t of goods and		ducted on a				
		-	 			quarterly	basis"					
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			<u> </u>
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		<u> </u>
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		<u> </u>
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		
												Zalez Secolo
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS	-			+							-
	1st Quarter	DPWH-	 	Public Bidding	1et Otr	1et Ote	1nt Otr	101.04	COD			-
	2nd Quarter	DCDEO	 	Public Bidding	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	1st Qtr	GOP	-		
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	GOP GOP			
	4th Quarter	- Table N	 	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-
				7 abito bildanig	101 00	701 00	701 Qu	701 Q0	GOF			Electrical Control
									1			<u> </u>
01101101	SERVICES (Contract Services, Repair & Maintenace Services & Other Services)											
	1st Quarter	DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,555,906.57		1,555,906.5
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,000,900.07		
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			
									00:	1,555,906.57		1,555,906.5
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE				 							
	1st Quarter	DDMI	V	D. I.E. D. I.E.	 							
	2nd Quarter	DPWH- DCDEO	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	495,630.33		495,630.3
	3rd Quarter	REGION XI	 	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
	4th Quarter	REGION AI	 	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	101 (2007)			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	495,630.33		495,630.3
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
01101101	1st Quarter	DPWH-		D. F.C. Dide								
	2nd Quarter	DCDEO	 	Public Bidding Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-
	3rd Quarter	REGION XI	-	Public Bidding	2nd Qtr 3rd Qtr	2nd Qtr 3rd Qtr	2nd Qtr	2nd Qtr	GOP			-
	4th Quarter	REGIONAL	 	Public Bidding	4th Qtr	4th Qtr	3rd Qtr 4th Qtr	3rd Qtr 4th Qtr	GOP			<u> </u>
		T		1 dono Didding	401 00	401 Q0	401 (20	401 Q11	GOP			-
	NEWSPAPER, BOOKS, MAPS, POSTAGE STAMPS & OTHER PUBLICATIONS											
		DPWH-	Yes	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-
	2nd Quarter	DCDEO	1.55	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			<u> </u>
01101104	DISASTER CONTINGENCIES									950/RL) (6,29.0A)		70-0-2779
01101101		-										
	1st Quarter 2nd Quarter	DPWH-	 	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-
	3rd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-
	4th Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
		 	 	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-
		 	 -	Sub-total Page 4>>	+					2,051,536.90		2,051,536.9

			Is this an		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Esti	mated Budget (Ph	P)
Code	PROCUREMENT PROGRAM / PROJECT	PMO/End	Early Procurement	Mode of Procurement		Submission/		_	Source of	Total		Capital Outlay
(PAP)	100000000000000000000000000000000000000	User	Activity (Yes/No)	mode of Procurement	Advertisement/ Post of IB	Opening of Bids	Notice of Award	Contract Signing	Funds	(In Pesos)	MOOE	(EAO)
					"Procuremen	t of goods and s	services is con	ducted on a				
						quarterly	basis"					
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			
							10.00	701 00	001			
01101101	NETWORK/STRUCTURED CABLING											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			
					151 45	101 Qu	741 Qu	401 QU	GOI	TO BOOK AS IN		-
01101101	UNFORESEEN EXPENDITURES											
	1st Quarter	DPWH-		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			
	2nd Quarter	DCDEO		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-
	3rd Quarter	REGION XI		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			
				1 dono Didding	761 Q11	401 Qu	4u1 Qu	401 QU	GOF			-
				×					 			•
				Sub-total Page 5 >>						-	•	-
		-		BREAKDOWN:		-						
				Sub-total Page 1 >>					 	522,004.72		500.004.7
				Sub-total Page 2 >>						322,004.12		522,004.7
		1		Sub-total Page 3 >>						1,212,623.77		4 242 022 7
		1		Sub-total Page 4>>					 	2,051,536.90		1,212,623.7
				Sub-total Page 5 >>						2,051,550.90		2,051,536.9
		-		GRAND TOTAL >>>						3,786,165.39		3,786,165.3
		1		TOTAL BUDGET AMOUNT >>>					-	3,786,165.39		3,786,165.3

PREPARED / SUBMITTED BY:

DWIGHT VINCENT J. FERNANDEZ

Engineer III Head, Procurement Unit

RECOMMENDED BY:

BAC Chairperson

APPROVED BY:

FERDINAND B. DALLO, DPA DIC District Engneer Head of the Procuring Entity