

Tagum City

### Indicative Annual Procurement Plan (APP) for FY 2025

	PROCUREMENT PROGRAM / PROJECT			TENTA	ATIVE PROCUE	REMENT SCH	DULE		Estim	ated Budget	(PhP)	REMARKS (Brief Description of Program/ Project)
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procuremen	nt of goods and	services is cor	ducted on a					
************				1	quarterly	/ basis"						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI										
01101101	COMMON ELECTRICAL SUPPLIES											
	1st Quarter	DPWH Davao	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter	District Life	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter	Engineering	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	4th Quarter	Office	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
											-	
01101101	COMMON OFFICE SUPPLIES						1	1				
	1st Quarter	***************************************	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	174,385.37		174,385.37	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	*		-	
	THE SECOND STATE OF THE SE				<b> </b>				174,385.37		174,385.37	
01101101	COMMON OFFICE DEVICES				-							
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	4,658.36		4,658.36	
	2nd Quarter	·	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter	·	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			
	4th Quarter	·	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	THE GOOTES		7, 3,						4,658.36		4,658.36	
01101101	COMMON JANITORIAL SUPPLIES					-	-					
01101101	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	36,670.04		36,670.04	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	Transport		3,						36,670.04		36,670.04	
01101101	COMMON OFFICE EQUIPMENT				-							
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
										•		-
			Sub-total Page 1 >>						215,713.77		215,713.77	



REGION XI Tagum City

## Indicative Annual Procurement Plan (APP) for FY 2025

		T	Consolidated - Goods & Rei		TIVE PROCUR	EMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and		ducted on a					
					quarterly	basis"	,					
01101101	COMMON COMPUTER SUPPLIES											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	2nd Quarter	1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter	+	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
									-	•		
01101101	HANDBOOK ON PROCUREMENT											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP				
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
01101101	CONSUMABLES											
	1st Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter	T	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	3rd Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	4th Quarter		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-			
										-		
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURC	HASED FROM O	THER SOURCES						to the second se			
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI										
	1st Quarter	DPWH Davao		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter	del Norte 2nd District		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	Engineering		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter	Office		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
										-		
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES	1										1
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	320		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	T	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
			Sub-total Page 2 >>	>								



Tagum City

### Indicative Annual Procurement Plan (APP) for FY 2025

			Consolidated - Goods & Rel	ated Services	-FY 2025							
				TENTA	TIVE PROCUR	REMENT SCHE	DULE		Estima	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and	services is con	ducted on a					
					quarterly							
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-	-		
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	39,200.00		39,200.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									39,200.00	-	39,200.00	
01101101	AUDIO & VISUAL EQUIPMENT											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
									•		•	
01101101	PHOTOGRAPHIC EQUIPMENT						-					
01101101	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		T dollo bloding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	-
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			_	
	40 Qualier			101 41	707 320	107 40	70.1 0.0			•		
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
			0.1.4.15	-					20 200 00		30 300 00	
			Sub-total Page 3 >>	'		L	L		39,200.00		39,200.00	



Tagum City

## Indicative Annual Procurement Plan (APP) for FY 2025 Consolidated - Goods & Related Services -FY 2025

	Consolidated - Goods & Related Services -FY 2025  TENTATIVE PROCUREMENT SCHEDULE								Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	nt of goods and		ducted on a					
				quarterly basis"								<b>↓</b>
01101101	INVENTORY / COMPUTER SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
									-		-	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	<b>†</b>
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	THE GOOTEST											
01101101	HARDWARE / CONSTRUCTION / EXPLORATION SURVEY, SUPPLIES & MATERIALS											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										•	•	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	727		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
				-	-				•		•	
01101101	HEAVY EQUIPMENT											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
											-	ļ
			Sub-total Page 4 >>	1			1			L	<u> </u>	



REGION XI Tagum City

### Indicative Annual Procurement Plan (APP) for FY 2025 Consolidated - Goods & Related Services -FY 2025

				TENTA	TIVE PROCUR	EMENT SCH	DULE		Estin	REMARKS		
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	nt of goods and quarterly		ducted on a					

					,		·			,	
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT										
	1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP				-
	2nd Quarter		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				-
	3rd Quarter		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			-
	4th Quarter		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			-
01101101	FURNITURE & FIXTURES										
	1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			-
	2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				-
	3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				-
	4th Quarter	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				-
				-				•	<u> </u>		-
01101101	SAFETY & OCCUPATIONAL PRODUCTS										
	1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			-
	2nd Quarter		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			-
	3rd Quarter		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			-
	4th Quarter		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP				
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES			<del>                                     </del>	<u> </u>	<del>                                     </del>		*	-		-
01101101	1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			<del> </del>	-
	2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		<del> </del>	-
	3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP				-
	4th Quarter	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			-
	- Till Qualitei	1 dono bridging									-
	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES										
	1st Quarter	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			-
	2nd Quarter	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP				-
	3rd Quarter	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			-
	4th Quarter	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			-
											-
		Sub-total Page 5 >>		-							



## Republic of the Philippines DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

## DAVAO DEL NORTE SUB-DISTRICT ENGINEERING OFFICE

## REGION XI

Tagum City

## Indicative Annual Procurement Plan (APP) for FY 2025

	PROCUREMENT PROGRAM / PROJECT			TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estima	ted Budget	(PhP)	REMARKS
Code (PAP)		PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description o Program/ Project)
				"Procuremen	t of goods and		ducted on a					
					quarterly	basis"						
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)											
	1st Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	-		-	
	2nd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter		Public Bidding	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter	1	Public Bidding	n/a	n/a	n/a	n/a	GOP			-	
01101101	CUDATIVADO FOLUDATATA A ACCEPCADITO	1				***************************************						
01101101	SURVEYING EQUIPMENT & ACCESSORIES  1st Quarter	<del> </del>		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter	<del> </del>		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter	+	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
		<del> </del>	Public bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	
	4th Quarter			101 00	, , , , , , , , , , , , , , , , , , ,		10.00			•		
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-			
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter	+	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			_	
	2nd Quarter	-	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-			
	4th Quarter	<del> </del>	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	THE COUNTY								•			
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,200,000.00		5,200,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	<u> </u>
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-			
		-							5,200,000.00	-	5,200,000.00	
			Sub-total Page 6 >>						5,200,000.00		5,200,000.00	



Tagum City

#### Indicative Annual Procurement Plan (APP) for FY 2025 Consolidated - Goods & Related Services -FY 2025

						EMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
				"Procuremen	t of goods and		ducted on a					
				]	quarterly	basis"						
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		<u> </u>	-	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP			-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		<b>_</b>	-	
01101101	DISASTER CONTINGENCIES											-
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-	<b>.</b>		<b>I</b>
									-			
01101101	PROCUREMENT OF SERVICE VEHICLE											
	1st Quarter			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-			
	2nd Quarter			2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	3rd Quarter			3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	<del> </del>		<u> </u>	-
01101101	NETWORK / STRUCTURED CABLING											
01101101		-		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP		<del>                                     </del>	<del>                                     </del>	<del>                                     </del>
	1st Quarter	-		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP		<del> </del>	-	+
	2nd Quarter  3rd Quarter	-		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP		<del>                                     </del>	<del>                                     </del>	<del>                                     </del>
	3rd Quarter  4th Quarter			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP		1	<del>                                     </del>	<del>                                     </del>
	4ui Qualtei			10, 40	101 340							
			Sub-total Page 7 >>					-				-



#### Republic of the Philippines

### DEPARTMENT OF PUBLIC WORKS & HIGHWAYS

DAVAO DEL NORTE SUB-DISTRICT ENGINEERING OFFICE REGION XI

Tagum City

## Indicative Annual Procurement Plan (APP) for FY 2025

Consolidated - Goods & Related Services -FY 2025

	T	T		modificated - Oodus & New	1	TIVE PROCUR	EMENT SCHE	DULE		Estima	(PhP)	REMARKS	
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User			Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	nt of goods and	services is con	ducted on a					
						quarterly	basis"						
01101101	UNFORESEEN EXPENDITURES												
	1st Quarter		Public Bidding		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
												-	
		1											
				Sub-total Page 8 >>									
										,			
												***	
								·					
				BREAKDOWN:								<u> </u>	
		1		Sub-total Page 1 >>						215,713.77		215,713.77	
				Sub-total Page 2>>									
				Sub-total Page 3 >>						39,200.00		39,200.00	
				Sub-total Page 4>>								-	
				Sub-total Page 5>>						-	***************************************	-	
		1		Sub-total Page 6 >>						5,200,000.00		5,200,000.00	
		1		Sub-total Page 7 >>									
				Sub-total Page 8 >>									
		1											
				GRAND TOTAL >>>						5,454,913.77		5,454,913.77	
				TOTAL BUDGET AMOUNT	>>>					5,454,913.77		5,454,913.77	

PREPARED / SUBMITTED BY:

RECOMMENDED BY:

APPROVED BY:

HERWIN EVAN J. HABABAG Engineer II Head, Procurement Unit GARRY E. VERANO
OIC-Office of the Asst. District Enginer

District Engineer

Head of Procuring Entity