

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE

Tagum City, Region XI

			= .	Consolidated - Goods & Rei		TIVE PROCUR	EMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	nt of goods and s		ducted on a					
						quarterly	basis"						
Fund 101	A. AVAILABLE AT PROCUREMENT SERVICE STORES	REGION XI											
01101101	COMMON ELECTRICAL SUPPLIES												
	1st Quarter	DPWH Davao		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,774.12		1,774.12	
	2nd Quarter	del Norte Sub- District	No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,777.50		1,777.50	
	3rd Quarter	Engineering		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	376.73		376.73	1
	4th Quarter	Office		Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	586.97		586.97	
										4,515.32	•	4,515.32	
								ļ					-
01101101	COMMON OFFICE SUPPLIES							ļ			-,-,-		
	1st Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	420,726.72		420,726.72	4
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	404,540.55		404,540.55	
	3rd Quarter] NO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	55,912.06		55,912.06	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	54,297.36		54,297.36	
										935,476.69	•	935,476.69	
01101101	COMMON OFFICE DEVICES												
	1st Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	23,753.71		23,753.71	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	11,738.83		11,738.83	
	3rd Quarter		l NO	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	6,315.35		6,315.35	
	4th Quarter		1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	4,977.90		4,977.90	
	141 (204)									46,785.79	-	46,785.79	
01101101	COMMON JANITORIAL SUPPLIES												
	1st Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	87,635.91		87,635.91	
	2nd Quarter		1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	85,092.73		85,092.73	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	5,024.90		5,024.90	
	4th Quarter		1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,955.07		1,955.07	
								<u> </u>		179,708.61	-	179,708.61	
			1										
01101101	COMMON OFFICE EQUIPMENT												
	1st Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	177,133.12		177,133.12	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	79,007.96		79,007.96	
	3rd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	1,314.56		1,314.56	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	755.72		755.72	
										258,211.36	-	258,211.36	
				Sub-total Page	1 >>					1,424,697.77		1,424,697,77	of 8



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE

Tagum City, Region XI

		1		Consolidated - Goods & Ri		ATIVE PROCUR	EMENT SCHE	DULE	T	Estimated Budget (PhP)			REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Descriptio of Program/ Project)
		4.			"Procureme	nt of goods and s		ducted on a					
						quarterly	basis"			,	V		
01101101	COMMON COMPUTER SUPPLIES												
				Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	44,359.10		44,359.10	
	1st Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	27,382.42		27,382.42	2
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	11,039.00		11,039.00)
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter									82,780.52	-	82,780.52	?
01101101	HANDBOOK ON PROCUREMENT												
	1st Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	123.66		123.66	3
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter] 100	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP			-	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	123.66		123.66	
										123.00	•	123.00	2
01101101	CONSUMABLES			T. 50 SPM		- 10		n/a	GOP	11,466.00		11,466.00	1
	1st Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	17,836.00		17,836.00	
	2nd Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	6,370.00		6,370.00	
	3rd Quarter		1	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a n/a	GOP	6,370.00		6,370.00	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	42,042.00	-	42,042.00	
										12,012.00			
Fund 101	B. OTHER ITEMS NOT AVALABLE AT PS BUT REGULARLY PURCI	HASED FROM O	THER SOURCE	S									
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI											
	1st Quarter	DPWH Davao	1		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,000.00		3,000.00	
	2nd Quarter	del Norte Sub	No		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,000.00		3,000.00	
	3rd Quarter	District Engineering	INO		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
	4th Quarter	Office			4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
						-		 		12,000.00	-	12,000.00	<u> </u>
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES				110	4-101	1-1-0-	1-1-04	GOP	60.671.00		60.671.00	1
	1st Quarter		1	Public Bidding	1st Qtr	1st Qtr	1st Qtr 2nd Qtr	1st Qtr 2nd Qtr	GOP	962,175.00		962,175.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	1	2nd Qtr 3rd Qtr	GOP	962,175.00 41.000.00		41,000.00	
	3rd Quarter		_	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	4th Qtr	GOP	41,000.00	<u> </u>	44,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP	1,107,846.00	-	1,107,846.00	
										1,107,040.00			



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE Tagum City, Region XI

.... Dan august Dlan (ADD) for EV 2025

		PMO/End User	Is this an Early Procurement Activity (Yes/No)	ment Mode of Procurement /	TENTA	ATIVE PROCUE	REMENT SCHE	DULE		Estim	mated Budget (PhP)		REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/Project)
					"Procureme	nt of goods and		ducted on a				·	
						quarterly	y basis"						<u> </u>
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	409,016.00		409,016.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,685,000.00		3,685,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	110,000.00		110,000.00	<u> </u>
	4th Quarter		1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP			-	<u> </u>
						<u> </u>				4,204,016.00	-	4,204,016.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,122,755.00		3,122,755.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,357,105.00		4,357,105.00	
	3rd Quarter		7 100	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	281,820.00		281,820.00	
	4th Quarter		7	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	273,820.00		273,820.00	
										8,035,500.00	-	8,035,500.00	
01101101	AUDIO & VISUAL EQUIPMENT												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100.00		100.00	
	2nd Quarter] No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		7 140		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		_	
	4th Quarter		1		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										100.00	-	100.00	
04104104	PHOTOGRAPHIC EQUIPMENT												
01101101	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		 		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
 	3rd Quarter		†		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	4th Quarter		1		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	411 duality									_	-		
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	181 000101									-	-	-	
 			1	Sub-total Page 3	>>					12,239,616.00		12,239,616.00)



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE

Tagum City, Region XI

		Is this an Early TENTATIVE PROCUREMENT SCHEDULE Estimated Budget (PhP)		(PhP)	REMARKS								
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Descriptio of Program/ Project)
					"Procureme	nt of goods and	services is con	ducted on a					
					1	quarterly							
01101101	INVENTORY / COMPUTER SUPPLIES												
01101101	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	40,005.00		40,005.00	
	2nd Quarter		1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	930,000.00		930,000.00	
	3rd Quarter		No	- Colic Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000.00		10,000.00	
	4th Quarter		1		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000.00	
	4tii Quai lei									990,005.00	-	990,005.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES					 							
01101101	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	121,774.00		121,774.00	
	2nd Quarter		1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,470,012.00		5,470,012.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter		1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
	म्या प्रायं स्व									5,601,786.00	-	5,601,786.00	
01101101	SUPPLIES & MATERIALS												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,055,000.00		3,055,000.00	
	2nd Quarter] _{No}	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,055,000.00		3,055,000.00	
	3rd Quarter		T NO	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00 6,120,000.00		5,000.00 6,120,000.00	
										0,120,000.00		0,120,000.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES				1.0	1st Qtr	1st Qtr	1st Qtr	GOP			_	
	1st Quarter			Public Bidding	1st Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	1
	2nd Quarter		- No		2nd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	3rd Quarter		4		3rd Qtr		4th Qtr	4th Qtr	GOP	~		-	
	4th Quarter		-		4th Qtr	4th Qtr	4th Qtr	4th Qt	GUP	-	-	•	
04404454	UED ALFOURNISM.					1							
וטרוטרוט	HEAVY EQUIPMENT		 		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	1st Quarter	_	+		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-	~	-	
	2nd Quarter		+		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	+		-	
	3rd Quarter 4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	111 111 1111									- 42.744.704.00		12 711 701 00	
				Sub-total Page 4 >	·>					12,711,791.00		12,711,791.00	<u> </u>



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE

Tagum City, Region XI

			Is this an Early	ement Mode of Procurement vity	TENTATIVE PROCUREMENT SCHEDULE					Estim	imated Budget (PhP)		REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Procurement Activity (Yes/No)		Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procuremen	nt of goods and	services is con	ducted on a					
 						quarterly	basis"						
01101101	FIRE FIGHTING, RESCUE & SAFETY EQUIPMENT				7								
01101101	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter		1		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter		No		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		1		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	Till Quality									•	-	-	
01101101	FURNITURE & FIXTURES												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	500,002.00		500,002.00	
	2nd Quarter		1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	400,000.00		400,000.00	
	3rd Quarter		No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter		1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	THI QUALCE									900,002.00	-	900,002.00	
01101101	SAFETY & OCCUPATIONAL PRODUCTS												
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	5,002.00		5,002.00	<u> </u>
	2nd Quarter		1		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,000.00		5,000.00	<u> </u>
	3rd Quarter		No		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter		1		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
	4ti Qualto									20,002.00	-	20,002.00	
											1		
01101101	ENGINEERING DEVICE / EQUIPMENT & SUPPLIES				1.0	4.0	4.100	1-1-04-	COD	25.000.00		25,000.00	
	1st Quarter		4	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP GOP	25,000.00 35,000.00		35,000.00	
	2nd Quarter		- No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr		5,000.00		5,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GUP				
			ļ				 	<u> </u>	-	70,000.00	ļ	70,000.00	-
			ļ								 		
01101101	OFFICE EQUIPMENT PARTS/ACCESSORIES, SUPPLIES & CONSUMABLES								2.5			100 000 11	
	1st Quarter			Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	130,000.00		130,000.00	
	2nd Quarter		No	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	630,000.00	 	630,000.00	1
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	50,000.00		50,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
					ļ			ļ		860,000.00	-	860,000.00	
		1		Sub-total Page 5 >	>	<u> </u>	1	<u> </u>		1,850,004.00		1,850,004.00 Page 5	or 8



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE

Tagum City, Region XI

			Is this an Early Procurement Activity (Yes/No)		TENTA	TIVE PROCUR	EMENT SCHE	DULE		Estim	timated Budget (PhP)		REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User		ement Mode of Procurement vity	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
					"Procurement	nt of goods and		ducted on a					
						quarterly	basis"						
04404404	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)		1										
01101101				Public Bidding	n/a	n/a	n/a	n/a	GOP	1,166,574.00		1,166,574.00	
	1st Quarter 2nd Quarter		1	Public Bidding	n/a	n/a	n/a	n/a	GOP	1,631,574.00		1,631,574.00	
	3rd Quarter		- No	Public Bidding	n/a	n/a	n/a	n/a	GOP	40,974.00		40,974.00	
	4th Quarter		1	Public Bidding	n/a	n/a	n/a	n/a	GOP	40,974.00		40,974.00	
	4ui Quartei									2,880,096.00	-	2,880,096.00	
04404404	OUR VENTAGE FOURTHEAT & ACCEPCODIES											:	
01101101	SURVEYING EQUIPMENT & ACCESSORIES		<u> </u>		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,000,000.00		1,000,000.00	
	1st Quarter		1		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,500,000.00		1,500,000.00	
	2nd Quarter		- No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	3rd Quarter		-	1 dollo Sidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	4th Quarter									2,500,000.00	-	2,500,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	1st Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	2nd Quarter		No	Fublic Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	_		*	
	3rd Quarter		-		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	4th Quarter		 		101.00	10.20					-	-	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)												
	1st Quarter		1	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,300,000.00		1,300,000.00	
	2nd Quarter		1	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	800,000.00		800,000.00	
	3rd Quarter	 	- No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter	<u> </u>	1	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00	
	Turi Quarier									2,700,000.00	-	2,700,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE		-										
31101101	1st Quarter	†		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,286,780.00		3,286,780.00	
	2nd Quarter	 	٦	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	586,045.00		586,045.00	
	3rd Quarter		- No	Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	559,000.00		559,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	430,000.00		430,000.00	
	101 9,000									4,861,825.00		4,861,825.00	
 		1		Sub-total Page	6>>					12,941,921.00		12,941,921.00	



DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE

Tagum City, Region XI

Final Annual Procurement Plan (APP) for FY 2025 Consolidated - Goods & Related Services -FY 2025

T		T	T		TENTA	TIVE PROCUR	REMENT SCHE	DULE		Estim	ated Budget	(PhP)	REMARKS
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	ment Mode of Procurement	Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/Project)
	2	-	1		"Procuremer	nt of goods and	services is con	ducted on a					
						quarterly	/ basis"						
			†										
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS		-	D. L.C. Dillion	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	1st Quarter		4	Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,200,000.00		1,200,000.00	
	2nd Quarter		No	o ce pile	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP			-	
	3rd Quarter		-	Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	4th Quarter				401 Q0	481020	401 00	701 QU	- 001	1,200,000.00		1,200,000.00	
			-										
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS	.5			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	10.00		10.00	
	1st Quarter	_	-		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	6.00		6.00	
	2nd Quarter		No		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		+	
	3rd Quarter		_		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	_		-	
	4th Quarter				70: 00	401 020	107 00	70. 20		16.00	-	16.00	
וטרוטווט	DISASTER CONTINGENCIES	+			1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	1st Quarter	 	 		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	2nd Quarter		- 		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	3rd Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	4th Quarter									-	•	-	
01101101	PROCUREMENT OF SERVICE VEHICLE	_											
21,01,01	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	ļ
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
01101101	NETWORK / STRUCTURED CABLING				1-10:	1st Qtr	1st Qtr	1st Qtr	GOP	-			+
	1st Quarter				1st Qtr 2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP			-	
	2nd Quarter					3rd Qtr	3rd Qtr	3rd Qtr	GOP				-
	3rd Quarter				3rd Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Q0	4111 (211	GUF	-			
				Sub-total Page	7>>					1,200,000.00	-	1,200,000.00	1
i				Sub-total Page	1					,,	L	Page 7	



Is this an Early

DEPARTMENT OF PUBLIC WORKS & HIGHWAYS DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE Tagum City, Region XI

Final Annual Procurement Plan (APP) for FY 2025

TENTATIVE PROCUREMENT SCHEDULE

Consolidated - Goods & Related Services -FY 2025

ŀ		1	In this on Early	Mode of Procurement Ad		TENTATIVE PROCONCAILING GOTILDOLL								11277711110
Code (PAP)		PMO/End User	Is this an Early Procurement Activity (Yes/No)			Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total (In Pesos)	MOOE	Capital Outlay (EAO)	(Brief Description of Program/ Project)
			 			"Procuremen	t of goods and	services is cond	ducted on a					
			 	1		quarterly basis"			1					
			J	1		J							***************************************	
	WILDERSTON STATE OF THE STATE O		Τ	1	1					,				
01101101	UNFORESEEN EXPENDITURES		 	Public Bidding		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	540,287.33		540,287.33	
	1st Quarter		1	Public Bidding		2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	140,287.33		140,287.33	
	2nd Quarter		No	Public Bidding		3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	3rd Quarter		-{	Public Bidding		4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		1	r upile bluding		1					880,574.66	-	880,574.66	
										†				
					Sub-total Page 8 >>					†	880,590.66		880,590.66	
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					BREAKDOWN:	ļ	,		ļ				1 101 007 77	<u> </u>
					Sub-total Page 1 >>						1,424,697.77		1,424,697.77	
					Sub-total Page 2 >>						1,244,792.18		1,244,792.18	
					Sub-total Page 3 >>						12,239,616.00		12,239,616.00	
					Sub-total Page 4 >>						12,711,791.00		12,711,791.00	
					Sub-total Page 5 >>						1,850,004.00		1,850,004.00	
					Sub-total Page 6 >>						12,941,921.00		12,941,921.00	
					Sub-total Page 7 >>						1,200,000.00		1,200,000.00	
			T		Sub-total Page 8 >>						880,590.66		880,590.66	
					GRAND TOTAL >>>	1					44,493,412.61	-	44,493,412.61	
			1			†******************************								
					TOTAL BUDGET AMO	HINT >>>			1		44,493,412.61		44,493,412.61	

PREPARED / SUBMITTED BY:

NELTA L. ACAIN ngineer III

Head Procurement Unit

RECOMMENDED BY:

APPROVED BY:

Estimated Budget (PhP)

REMARKS

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