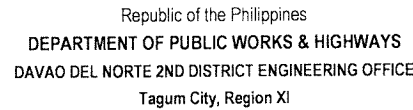


Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE
Tagum City, Region XI

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE
Tagum City, Region XI



Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
01101101	COMMON COMPUTER SUPPLIES												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	44,359.10		44,359.10	
	2nd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	27,382.42		27,382.42	
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	11,039.00		11,039.00	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
										82,780.52	-	82,780.52	
01101101	HANDBOOK ON PROCUREMENT												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	123.66		123.66	
	2nd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	-		-	
										123.66	-	123.66	
01101101	CONSUMABLES												
	1st Quarter		No	Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	11,466.00		11,466.00	
	2nd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	17,836.00		17,836.00	
	3rd Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	6,370.00		6,370.00	
	4th Quarter			Agency to Agency - Thru PS-DBM	n/a	n/a	n/a	n/a	GOP	6,370.00		6,370.00	
										42,042.00	-	42,042.00	
Fund 101	B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
01101101	INVENTORY / COMMON ELECTRICAL SUPPLIES (Electrical Equipment, components, lightning, fixtures, supplies & materials)	REGION XI											
	1st Quarter	DPWH Davao del Norte Sub-District Engineering Office	No		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,000.00		3,000.00	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,000.00		3,000.00	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
										12,000.00	-	12,000.00	
01101101	INVENTORY / COMMON JANITORIAL SUPPLIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	60,671.00		60,671.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	962,175.00		962,175.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	41,000.00		41,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	44,000.00		44,000.00	
										1,107,846.00	-	1,107,846.00	
				Sub-total Page 2 >>						1,244,792.18		1,244,792.18	Page 2 of 8



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE
Tagum City, Region XI

Final Annual Procurement Plan (APP) for FY 2025
Consolidated - Goods & Related Services -FY 2025

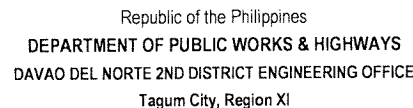
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
01101101	INVENTORY / COMMON OFFICE EQUIPMENT (Office Equipment & Accessories; Household Equipment & Supplies)												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	409,016.00		409,016.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,685,000.00		3,685,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	110,000.00		110,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										4,204,016.00	-	4,204,016.00	
01101101	INVENTORY / COMMON OFFICE SUPPLIES (Office Supplies; Paper Materials & Products, Devices)												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,122,755.00		3,122,755.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	4,357,105.00		4,357,105.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	281,820.00		281,820.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	273,820.00		273,820.00	
										8,035,500.00	-	8,035,500.00	
01101101	AUDIO & VISUAL EQUIPMENT												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	100.00		100.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										100.00	-	100.00	
01101101	PHOTOGRAPHIC EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	SECURITY SURVEILLANCE & DETECTION EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
					Sub-total Page 3 >>					12,239,616.00		12,239,616.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE
Tagum City, Region XI

Final Annual Procurement Plan (APP) for FY 2025
Consolidated - Goods & Related Services -FY 2025

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
01101101	INVENTORY / COMPUTER SUPPLIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	40,005.00		40,005.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	930,000.00		930,000.00	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	10,000.00		10,000.00	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	10,000.00		10,000.00	
										990,005.00	-	990,005.00	
01101101	COMPUTER / I.T. EQUIPMENT & ACCESSORIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	121,774.00		121,774.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	5,470,012.00		5,470,012.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
										5,601,786.00	-	5,601,786.00	
01101101	SUPPLIES & MATERIALS												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,055,000.00		3,055,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,055,000.00		3,055,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	5,000.00		5,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	5,000.00		5,000.00	
										6,120,000.00	-	6,120,000.00	
01101101	INVENTORY / COMMON COMMUNICATION SUPPLIES												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	HEAVY EQUIPMENT												
	1st Quarter				1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-		-	
										12,711,791.00		12,711,791.00	
					Sub-total Page 4 >>								



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE
Tagum City, Region XI

Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE
Tagum City, Region XI



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE
Tagum City, Region XI

Final Annual Procurement Plan (APP) for FY 2025
Consolidated - Goods & Related Services -FY 2025

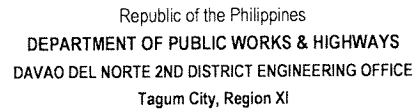
Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
					Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
					"Procurement of goods and services is conducted on a quarterly basis"								
01101101	PRINTER CONSUMABLES (Printer & Fax Machine Consumables)												
	1st Quarter		No	Public Bidding	n/a	n/a	n/a	n/a	GOP	1,166,574.00		1,166,574.00	
	2nd Quarter			Public Bidding	n/a	n/a	n/a	n/a	GOP	1,631,574.00		1,631,574.00	
	3rd Quarter			Public Bidding	n/a	n/a	n/a	n/a	GOP	40,974.00		40,974.00	
	4th Quarter			Public Bidding	n/a	n/a	n/a	n/a	GOP	40,974.00		40,974.00	
										2,880,096.00	-	2,880,096.00	
01101101	SURVEYING EQUIPMENT & ACCESSORIES												
	1st Quarter		No		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,000,000.00		1,000,000.00	
	2nd Quarter				2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	1,500,000.00		1,500,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										2,500,000.00	-	2,500,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS												
	1st Quarter		No		1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	-		-	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	-		-	
	3rd Quarter				3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	-		-	
	4th Quarter				4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	-		-	
										-	-	-	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	1,300,000.00		1,300,000.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	800,000.00		800,000.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	300,000.00		300,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	300,000.00		300,000.00	
										2,700,000.00	-	2,700,000.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE												
	1st Quarter		No	Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	3,286,780.00		3,286,780.00	
	2nd Quarter			Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	586,045.00		586,045.00	
	3rd Quarter			Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	559,000.00		559,000.00	
	4th Quarter			Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	430,000.00		430,000.00	
										4,861,825.00	-	4,861,825.00	
Sub-total Page 6 >>										12,941,921.00		12,941,921.00	



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS & HIGHWAYS
DAVAO DEL NORTE 2ND DISTRICT ENGINEERING OFFICE
Tagum City, Region XI

Final Annual Procurement Plan (APP) for FY 2025
Consolidated - Goods & Related Services -FY 2025


[illegible]

[illegible]

NELITA L. ACAIN
Engineer III
Head, Procurement Unit

GARRY C. VERANO
OIC- Office of the Assistant District Engineer
DAC Chairperson

APPROVED BY:



ARTURO P. LONGYAPON
District Engineer